

ORDINARY COUNCIL MEETING

ATTACHMENTS BOOKLET

Under Separate Cover

Tuesday, 16 April 2024

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Advice to Local Government NSW**Re: Amendments to waste tendering requirements
under the *Local Government (General Regulation) 2021* (NSW)****A. Introduction and summary**

1. I am instructed by the Local Government NSW. Local Government NSW is an independent organisation that exists to serve the interests of NSW councils, being the bodies politic constituted by ss 219-224A of the *Local Government Act 1993* (NSW).
2. Section 748 of the Local Government Act empowers the making of regulations. On 15 December 2023 the *Local Government (General) Amendment (Tendering) Regulation (No 2) 2023* (NSW) (**Waste Tendering Regulation**) was made in exercise of that power. The Waste Tendering Regulation amended Part 7 of the existing *Local Government (General) Regulation 2021* (NSW), which governs tendering for contracts for which a council is required by s 55 of the Act to invite tenders.
3. The questions I have been asked in connection with the Waste Tendering Regulation, and my answers in short, are as follows:

Question 1: How would the amendments made by the Waste Tendering Regulation be construed?

Answer: Broadly, the amended Regulations seek to require that successful tenderers offer continuing employment on equal or better terms to employees who currently provide “domestic or other waste management services” to councils through an “undertaking” to that effect, and prevent councils from accepting tender submissions absent satisfaction by relevant unions of as much. However, explained in Parts B and C below, the precise effect of the amendments is elusive.

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Question 2: What difficulties, if any, will application of, and compliance with, the amendments made by the Waste Tendering Regulation present?

Answer: The amended Regulations are internally inconsistent and poorly drafted which will create confusion. The Regulations interfere with the relationships between incumbents and their employees; affect a far broader range of services and service providers than may have been intended; are clearly unworkable in their application to service providers and employees who provide services to multiple clients; substantially advantage incumbents and reduce competition in the market for waste services; and with no legitimate basis, provide unions with a broad and unreviewable veto power in respect of waste management arrangements, hindering the operation of tender processes with flow on adverse cost and service quality consequences. Each of these matters are likely to make compliance with the amended Regulations difficult and will result in adverse effects for councils, tenderers, employees, ratepayers and the public.

Question 3: Do the amendments made by the Waste Tendering Regulation conflict with any laws of the Commonwealth?

Answer: It is distinctly possible that insofar as the amended Regulations require corporate tenderers to provide an undertaking to offer continuing employment on the same terms to existing employees, a Court will hold it is inconsistent with the prohibition imposed by s 45 of the *Competition and Consumer Act 2010* (Cth) (**CCA**) on entry by “corporations” into a contract or arrangement, or arrival at an understanding, which includes a provision of which has the purpose or is likely to have the effect of substantially lessening competition. If so, that aspect of the amended Regulations is invalid by force of s 109 of the Commonwealth *Constitution*. The

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interdependence of the scheme of the amended Regulations, in turn, means it is distinctly arguable that other requirements are invalid insofar as they would otherwise apply in respect of corporate tenderers and tenders.

B. Construction of the Waste Tendering Regulation

4. A council must prepare “tender proposal documents” for a proposed tender that comply with the requirements of reg 170 (see reg 167(2)(b), (3), 168(5)(b), (6)). Regulation 170, with the amendments made by the Waste Tendering Regulation underlined, provides:

- (1) The tender proposal documents relating to a proposed contract must—
 - (a) give details of the work to be carried out, the goods or facilities to be provided, the services to be performed or the property to be disposed of...
 - (b) specify the criteria on which the assessment of tenders will be based, and
 - (c) specify the name of a person to whom requests for information concerning the proposed contract may be addressed and how the person can be contacted, and
 - (d) indicate whether formal tender documents must be submitted in relation to the tender and, if so, how they may be obtained, and
 - (e) if the proposed contract is for the performance of domestic or other waste management services, specify—
 - (i) details of the individual employees who currently provide the service, and
 - (ii) the terms on which the individuals are employed.
- (1A) (Repealed)
- (2) The information under subsection (1)(e) must be included in a way that protects the privacy of the individuals by—
 - (a) removing identifying information, or
 - (b) aggregating data from multiple individuals.

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- (3) The information under subsection (1)(e) is not required to be included if the council cannot reasonably obtain access to the information.
- (4) If a council amends tender proposal documents after they have been issued to persons, it must take all reasonably practicable steps to inform the persons of the amendments.
5. “Domestic or other waste management services” are broadly defined in reg 164, following the amendments, to mean “the storage, treatment, processing, collecting, removal, disposal, destruction, sorting or recycling of domestic waste and other waste”.
6. Regulation 173 provides for the submission of tenders by tenderers in response to an invitation to tender accompanied by such “tender proposal documents”. With the amendments made by the Waste Tendering Regulation underlined, it provides:
- (1) A tender submission must be submitted in writing, including, subject to subsection (2), by electronic means.
- (2) A tender submission may not be submitted by electronic means unless the submission by electronic means is effected by a secure mechanism, including an encryption-based technology, that ensures the tender submission cannot subsequently be altered.
- (3) Unless sent by electronic means, a tender submission must be sent or delivered in a sealed envelope.
- (4) A tender submission for the performance of domestic or other waste management services must be accompanied by an undertaking made by the tenderer if the tender proposal document contains the information required by section 170(1)(e).
- (5) In the undertaking, the tenderer must undertake to ensure—
- (a) the individuals will be offered employment to continue to provide the service, and
- (b) for an individual who accepts the offer of employment—
- (i) the employment will be on at least the same terms as the individual’s current employment, and

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(ii) the employment will be taken to be a continuation of the individual's current employment with no loss of entitlements, and

(iii) the tenderer will pay the annual increase in the individual's base rate pay in accordance with—

(A) the applicable industrial instrument, or

(B) if there is no applicable instrument—the Local Government (State) Award.

(6) An individual, to which an undertaking relates, may take action to enforce the undertaking as if the undertaking were a contract between the tenderer and the individual.

(7) Subsection (6) does not prevent or limit the action the council may take to enforce the undertaking.

7. Regulation 177 then governs the consideration of tender submissions by councils. With amendments made by the Waste Tendering Regulation underlined, it relevantly provides:

(2) The council may only consider a tender submission—

(a) submitted to the council before the deadline specified in the invitation to tender, and

(b) submitted in the way specified in the tender proposal document,
and

(c) that otherwise complies with this part.

8. Finally, reg 178 governs the acceptance of tender submissions by councils. With amendments made by the Waste Tendering Regulation underlined, it relevantly provides:

(1) After considering the tender submissions for a proposed contract, the council must either—

(a) accept the tender submission that, having regard to all the circumstances, appears to it to be the most advantageous, or

(b) decline to accept any of the tender submissions.

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- (1A) A council must not accept a tender submission for a proposed contract if the tender submission is accompanied by an undertaking referred to in section 173, unless—
- (a) the council has consulted with each relevant registered organisation, and
 - (b) each registered organisation is satisfied that appropriate industrial arrangements will be in place to ensure compliance with the undertaking during the life of the contract.
- (2) A council must ensure that every contract it enters into as a result of a tender submission accepted by the council is with the successful tenderer and in accordance with the tender (modified by any variation under section 176)...
9. A “registered organisation” is defined by reg 178(4), following the amendments, to mean:
- (a) an organisation within the meaning of the *Fair Work (Registered Organisations) Act 2009* of the Commonwealth, or
 - (b) an industrial organisation of employees within the meaning of the *Industrial Relations Act 1996*.
10. Taken together, the effect of the amendments made by the Waste Tendering Regulation are, subject to the ambiguities and difficulties I advert to in Part C below, as follows:
- (a) Unlike in respect of any other kind of goods or service, to make bespoke provision for the acquisition of “domestic or other waste management services” by councils. The definition of this key concept is broad, mindful that it is not restricted to a broad class of services relating to “domestic waste”, but includes a broad class of services relating to “other waste” — each of which are themselves undefined.
 - (b) To require councils, when seeking tenders for such services to give unspecified “details” of all individual employees (apparently, albeit not expressly, whether of the council or an existing tenderer) who currently

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provide “the service” and the terms of which those individuals are employed (reg 170(1)(e)). Identifying information is to be removed or information aggregated to preserve the privacy of employees (reg 170(2)). Information need not be included by a council if the council cannot reasonably obtain access to the information — eg, if the current employees are of a third party (rather than council employees) who refuses to provide them.

- (c) To require any tender submission for “domestic or other waste management services” to be accompanied by an “undertaking” to the effect that the tenderer will offer the existing employees (whether of council or the existing tenderer) continuing employment “on at least the same terms” and with entitlements continued, and annual pay increases in accordance with previously applicable industrial instruments or awards (reg 173(4), (5)). Individual employees may enforce this undertaking “as if it were a contract between the tenderer and the individual” (reg 173(6)).
- (d) A council may only consider a tender submission if it “otherwise complies with this Part” (reg 177) — viz, Part 7 of the Regulation, which includes reg 173. Accordingly, the apparent intent is that a council can only “consider” a tender submission if an undertaking compliant with reg 173 has been provided by the tenderer.
- (e) Finally, a council cannot accept a tender submission accompanied by the undertaking referred to in reg 173 unless it has consulted with every “relevant” Commonwealth or NSW registered organisation and every such registered organisation “is satisfied that appropriate industrial arrangements will be in place to ensure compliance with the undertaking during the life of the contract” (reg 178(1A)). In other words, every “relevant” registered organisation must be satisfied that existing employees (whether of council or the existing tenderer) will have, for the life of the new contract, continuing employment “on at least the same terms” and with

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entitlements continued, and annual pay increases in accordance with previously applicable industrial instruments or awards. A “relevant registered organisation” includes not only relevant unions of employees but also relevant unions of employers (employer organisations), which would potentially include registered organisations such as Local Government NSW and/or the Waste Contractors and Recyclers Association.

C. Ambiguous, unworkable operation of the Waste Tendering Regulation

11. In my view, the amended Regulations are ambiguous, unworkable and apt to produce adverse consequences for councils, tenderers, employees, ratepayers, and the general public — including through a lessening of competition in the market for “domestic and other waste management services”.

C.1 “Domestic and other waste management services”

12. The definition of “domestic and other waste management services” upon which the amended regulations hinge is broad, encompassing a wide range of services, including in connection with “other waste services” (eg, collection of waste from parks and gardens and *ad hoc* community events, public toilet cleaning, etc).
13. Prior to the Waste Tendering Regulation amendments, reg 170(1)(e) had required, in respect of tender proposals in respect of proposed contracts for “domestic and other waste management services” “of the same kind as those performed under a contract in force immediately before the tenders are invited” the specification of “the information which must be submitted about the continuity of employment of workers employed or engaged by the contractor under the existing contract to perform the domestic or other waste management services (the existing workers)”, which information was required to include the matters referred to in reg 170(1A) about whether and on what terms existing employees would be offered employment or engagement with the contractor.
14. The same definition of “domestic or other waste management services” as presently appears in reg 164 then appeared in reg 170(4).

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15. In picking up the older reg 164 definition divorced from its original context, the amended Regulations have substantially widened its scope. Whereas previously, understood in the context of reg 170(1)(e) the concept was confined only to domestic or waste management services “of the same kind as those performed under a contract in force immediately before the tenders are invited” (so as to exclude eg, services previously provided in connection with a past *ad hoc* community event), it now may extend to “domestic and waste management services” of any kind, whether pursuant to a contract in force immediately before the tender or otherwise.
16. Further, the definition appears unsuited to its new and far more significant and substantive role within the scheme of the amended Regulations. It is apt to capture, for example, services provided to councils by the operators of waste processing and treatment plants. I am instructed that such plants simultaneously provide services to many councils, as well as to other government and commercial clients. “Employees” of such plants accordingly provide services to many clients simultaneously — rather than only to a single council.
17. It is most unclear how the substantive amended Regulations are intended to operate with respect these simultaneous service providers and “employees”, having apparently been framed on the incorrect assumption that service providers and “employees” provide the services exclusively to a single council. Their application to such simultaneous service providers would appear to undermine the provision of services to other clients (including other councils and government clients) by requiring tenderers to offer their competitors’ “employees” employment. As much is particularly so by reason of the ambiguity of the concept of “employees”, adverted to in Part C.2 below.

C.2 “Employees”

18. The amended Regulations do not delineate the “employees” who provide “domestic and other waste management services” for the purposes of regs 170(1)(e) and 173(4)-(5).

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19. The concept is accordingly apt to capture not only, eg, drivers of waste collection vehicles, but also many other employees of an existing provider of “domestic and other waste management services” — including, for example, administrative employees. As much reflects the plain and ordinary meaning of the term “employee”, coupled with the broad and ambiguous scope of the concept of “domestic and other waste management services” (see Part C.1 above).
20. The amended Regulations are thus liable to require that a council include under reg 170(1)(e) information regarding, and a tenderer offer the reg 173(4)-(5) undertaking in respect of, many or perhaps all employees of an existing contractor (or the council itself).
21. Further, and relatedly to the problems adverted to in Part C.1 above, the concept of “employee” is also apt to capture employees who provide “domestic and other waste management services” to multiple councils and/or other government or commercial clients. As explained in Part C.1, the provision of the reg 173(4)-(5) undertaking may thus undermine the provision of services to other clients.

C.3 Regulation 170(1)(e) requirement to include “details” of “employees” in tender proposals

22. The obligation imposed on councils by reg 170(1)(e) of the amended Regulations to include “details” of “employees” who provide “domestic and other waste management services” and the “terms on which the individuals are employed” in tender proposal documents is apt to produce adverse consequences.
23. No obligation is imposed by reg 170 on an incumbent contractor to provide the information the subject of reg 170(1)(e) to a council (whether in full or in de-identified form). To the contrary, reg 170(3) acknowledges that as much may not occur.
24. It is likely that incumbent contractors will not voluntarily provide a council with information sufficient to compile the reg 170(1)(e) information about its employees. It is a trite observation that an incumbent will have no interest in

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helping to enable its competitors to offer its employees employment. As much might also be inconsistent with obligations of confidence owed by the incumbent to its employees, or with its obligations (if an “APP Entity”) under the *Privacy Act 1988* (Cth) — mindful the disclosure would be for a “secondary purpose” within the meaning of Australian Privacy Principle 6 and, absent any requirement to provide the information, disclosure could not be said to be required by law.

25. However, regardless of the fact that the reg 170(1)(e) information may not have been provided by the incumbent, a tenderer appears to be required to offer the reg 173(4)-(5) undertaking to provide the incumbent’s employees with employment. Tenderers would understandably be unwilling to give such a *carte blanche* undertaking without adequate knowledge of the liability being assumed, advantaging the incumbent and reducing competition.

C.4 Regulation 173(4)-(5) undertaking

26. The broad and unworkable scope of the providers of “domestic and other waste management services” and “employees” who would be subject to a tenderer’s reg 173(4)-(5) undertaking has been addressed in Parts C.1 and C.2 above.
27. However, beyond this, the undertaking required by reg 173(4)-(5) is itself ambiguous, unworkable and apt to produce adverse consequences.
28. *First*, by requiring that a tenderer offer “continuing” employment to the incumbent contractor’s employees, reg 173(5)(a) causes a tenderer to commit the tort of inducing breach of contract. No immunity against such liability is expressly offered by the amendments to tenderers.
29. *Second*, by deeming any employment to be a “continuation of the individual’s current employment with no less of entitlements”, reg 173(5)(b)(ii) would cause councils to in effect pay twice in respect of the same entitlements and place incumbents at a significant competitive advantage. If a council has arrangements with an existing contractor, amounts attributable to the costs of the incumbent’s provision of accrued but unused entitlements to its employees will have been paid

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by the council through the fees charged for past services. If council were to shift contractors, the new contractor would be obliged to provide those accrued entitlements to the transferring employees. Mindful that there is no mechanism by which the monetary value of the accrued entitlements might be transferred from the prior contractor, the new contractor will simply increase the fees it charges a council to cover this new liability. This would mean that a council would pay twice in respect of the same entitlements if it switched contractors. In turn, this would place incumbent contractors at a significant competitive advantage. A council would be under significant commercial pressure to retain an incumbent contractor because it would be more expensive for it to switch to a new contractor who may be more efficient. Ultimately, this puts the council at risk of increased service costs which in turn would be paid by ratepayers.

30. *Third* and relatedly, it is unclear how reg 173(5)(b)(ii) is intended to interact with the requirements of enterprise agreements, awards or employment contracts which may stipulate that an employee be paid out in respect of accrued entitlements upon the cessation of employment. It is hard to see how an undertaking given by the new tenderer that “employment will be taken to be a continuation of the individual’s current employment” could override any such obligations imposed on the incumbent.
31. *Fourth*, reg 173(4)-(5) would require a tenderer to offer “continuing employment” to an incumbent’s employees even when the tenderer has sufficient staff to provide the proposed services. Given that it is likely that a tenderer would not be willing or able economically to employ staff who have no work to perform, this would serve to ‘lock in’ the incumbent provider (or require a tenderer to lay off its existing staff) to fulfil the obligation imposed by this regulation. Again this would place incumbents at a substantial competitive advantage in any tender process.
32. *Fifth*, the reg 173(5)(b)(i) requirement that the continuing employment offered by a tenderer be “on at least the same terms as the individual’s current

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employment” is apt to limit the ability of councils and waste management service providers to innovate in order to improve services, decrease costs and/or respond to changing social or technological circumstances. For example, a contractor would be unable to alter transferring employees’ working hours, places of work or methods of work. This would also introduce a dichotomy within a contractor’s existing workforce and transferring employees, potentially disadvantaging existing employees. A flow on consequence would again be to place incumbents at a substantial competitive advantage, mindful that they would not be so limited.

C.5 Regulation 177(2)(c) no “consideration” requirement

33. Regulation 177(2)(c) is unworkable. Prior to the Waste Tendering Regulation, reg 177 was focused exclusively on procedural requirements applicable to consideration by a council of a tender submission — namely the time within which a tender submission must be made and the form in which it must be submitted.
34. Reg 177 has now, by reg 177(2)(c), been expanded into a catch all provision which purports to prevent a council from considering a tender submission which does not comply with all requirements of Pt 7 — including the substantive requirements of reg 173 with respect to the provision of the “undertaking”.
35. It is logical and workable to prevent consideration of submissions made out of time or in an incorrect format.
36. However, to prevent consideration of submissions on the basis that the reg 173 “undertaking” is substantively deficient (or the submission does not comply with any other substantive requirements of Pt 7) is unworkable; it is logically necessary to consider a submission in order to form a view as to whether the “undertaking” is compliant with the substantive requirements of reg 173 (or the submission with other substantive requirements of Pt 7).

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C.6 Regulation 178(1A) union veto power

37. The provision by reg 178(1A) of the amended Regulations of a veto power to each “relevant” union in respect of proposed contracts is ambiguous and unworkable. This broad power gives each “relevant” union ultimate power to determine whether a council can accept a tender submission regardless of whether it is in the best interests of the Council, ratepayers and residents to do so.
38. *First*, it is ambiguous which unions would be “relevant” to a tender and so conferred with the reg 178(1A) power. The “relevant” unions would vary from tender to tender; multiple unions may be “relevant” — or claim to be relevant — to a single tender.
39. *Second* and connectedly, if a council accepted a tender after one or more unions were “satisfied” in accordance with reg 178(1A), a further union might come forward and claim to be “relevant”. Were this to occur, reg 178(1A) might well make the entered contract unlawful.
40. *Third*, no criteria are prescribed by reg 178(1A)(a) by which the sufficiency of a council’s “consultation” with “relevant” unions is to be determined.
41. *Fourth*, no time limits are prescribed within which “relevant” unions must determine whether they are satisfied. This, coupled with the multivariate consultation process required with all “relevant” unions, may protract tendering processes, and limit councils’ ability to procure services.
42. *Fifth*, the requirement imposed by reg 178(1A)(b) that “relevant” unions be “satisfied” that “appropriate industrial arrangements will be in place to ensure compliance with the undertaking for the life the contract” is ambiguous and apt to produce adverse effects:
- (a) The “satisfaction” requirement is subjective. In other words, a council is prohibited from entering into a contract if any “relevant” union is not

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subjectively satisfied even if, objectively, “appropriate industrial arrangements” are in fact in place: see *Buck v Bavone* (1976) 135 CLR 110 at 118-119; *Avon Downs Pty Ltd v Federal Commissioner of Taxation* (1949) 78 CLR 353 at 360.

- (b) No criteria are prescribed which limit the matters to which unions can or must have regard to in forming the state of subjective “satisfaction”.
 - (c) The broad and ambiguous concept of “appropriate industrial arrangements” together with the absoluteness of “ensuring” such arrangements are in place and the difficulties associated with the meaning and effect of the undertaking (see Part C.3 above) make the extent of that which a union might expect of a council and tenderer most unclear.
 - (d) A council and tenderer may be unable to proceed with a contract in the face of even unreasonable opposition of a union. Unlike a decision of a governmental decision maker, a decision of a union to oppose a contract may not be subject to judicial review.
43. *Sixth* and relatedly, no dispute resolution mechanism is prescribed by reg 178(1A) to resolve impasses between a council, a tenderer and one or more unions. Neither the Fair Work Commission nor the Industrial Relations Commission has the power to override the requirements of reg 178(1A) under the *Fair Work Act 2009* (Cth) or the *Industrial Relations Act 1996* (NSW), or determine whether a union has unreasonably failed to be satisfied of the proposed arrangements.
44. Each of these matters would ultimately provide the incumbent provider with a competitive advantage, increasing the barriers to provision of services at a more competitive or efficient level by a new tenderer.

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C.7 Conclusion

45. Taken together, the amended Regulations appear to:
- (a) be internally inconsistent and poorly drafted;
 - (b) undermine relationships between incumbents and their employees;
 - (c) affect a far broader range of services and service providers than may have been intended;
 - (d) be unworkable in their application to service providers and employees who provide services to multiple clients;
 - (e) substantially advantage incumbents and reduce competition in the market for waste services, with flow on adverse cost and service quality consequences for councils, their ratepayers and the broader community; and
 - (f) provide unions with a broad and unreviewable veto power in respect of waste management arrangements, preventing or protecting tender processes with flow on adverse competition, cost and service quality consequences.

D. Conflict between the Waste Tendering Regulation and s 45 of the *Competition and Consumer Act 2010* (Cth)

46. Section 109 of the Commonwealth *Constitution* provides that when a law of a State is inconsistent with a law of the Commonwealth, the latter shall prevail and the former shall, to the extent of the inconsistency, be invalid.
47. Accordingly, to the extent to which the amended Regulations are inconsistent with any law of the Commonwealth, those amendments are invalid or inoperative (noting the State law which is ultimately inconsistent would be s 748 of the Local Government Act, which authorised their making: see *Flaherty v Girgis* (1987) 162 CLR 573 at 588).

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48. The canonical example of the inconsistency which s 109 resolves in favour of a law of the Commonwealth is where State and Commonwealth laws create duties which are incapable of simultaneous obedience: see eg *Worth Health Authority v Outback Ballooning Pty Ltd* (2019) 266 CLR 428 at [65].
49. Section 45 of CCA prohibits entry by “corporations” into a contract or arrangement, or arrival at an understanding, which includes a provision of which has the purpose or is likely to have the effect of substantially lessening competition.
50. Section 45 does not directly bind a council. Most clearly, this is because a council is not a “corporation” for the purposes of s 45: see s 4(1) of the CCA and s 220(2) of the Local Government Act.
51. Section 45 does, however, bind providers of “domestic and other waste management services” to the extent to which, as is almost invariably the case, they are corporations. Such private corporations do not enjoy any derivative Crown immunity against the application of s 45: see s 220(3) of the Local Government Act; cf *ACCC v NSW Ports Operations Hold Co Pty Ltd* (2023) 296 FCR 364 at [386]ff.
52. It follows that if compliance by corporate providers of “domestic and other waste management services” with the duties imposed on them by the Waste Tendering Regulation amendments would cause them to act contrary to the duty imposed on by s 45 of the CCA, the Waste Tendering Regulations are, by force of s 109 of the *Constitution*, invalid in their application to those incumbent and prospective providers.
53. In my view, it is distinctly arguable that the Waste Tendering Regulation amendments are inconsistent with s 45 of the CCA and therefore invalid in their application to corporate incumbent and prospective providers of “domestic and other waste management services”. This is because, in short, it is distinctly arguable that:

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- (a) The provision by a corporate tenderer of the undertaking required by reg 173(4)-(5), enforceable as a contract by subject employees by force of reg 173(6), is a form of “contract, arrangement or understanding” as between the tenderer, council and employees.
 - (b) The terms of that “contract, arrangement or understanding” are to the effect of the matters specified in reg 173(5).
 - (c) Those terms would likely have the effect of substantially lessening competition in the market for “domestic and other waste management services” or a significant section of that market (eg, provision to councils): see generally *ACCC v NSW Ports Operations Hold Co Pty Ltd* [2021] FCA 720 at [894]-[925]. This is because the terms of the undertaking appear likely to have the various anti-competitive effects adverted to in Part C above, substantially advantage incumbent providers of “domestic and other waste management services”. Expert economic analysis would be required in order to form a settled view on this point of substantive competition law.
54. While, if accepted, this argument would only directly invalidate reg 173(4)-(6) in their application to corporate tenderers, the balance of the Waste Tendering Regulation amendments seem to form part of a “package of interrelated provisions which appear intended to operate fully and completing according to its terms” or not at all” — reg 173(4)-(6) being so fundamental to the scheme of the [amendments] and thus so bound up with the remaining provisions that severance of the offending provisions would leave standing a residue of ‘provisions which [could] never [have been] intended to [be] enact[ed]’” given their “radically different and essentially ineffective” status: see *Bell Group NV (In Liq) v Western Australia* (2016) 260 CLR 500 at [29], [69]-[71].
55. Accordingly, it is distinctly arguable that none of the Waste Tendering Regulation amendments have any application in respect of corporate tenderers or tenders. If so, the no consideration requirement imposed by reg 177(2)(c) and union veto power conferred by reg 178(1A) are also invalid in their application

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to such tenderers and tenders — with the consequence that a council would be free to accept a tender by a corporate tenderer which was not accompanied by the undertaking, irrespective of the views of “relevant” unions.

56. Given that, as explained, s 45 of the CCA does not directly bind councils, corporate tenderers are best place to challenge the validity of the Waste Tendering Regulation amendments. This being said, it is also arguable that a council would have standing, as a council would have a special interest in the subject matter of such a challenge over and above that enjoyed by the public generally given their role in the tendering process and adverse impacts the reduction in competition has on them: see generally *Australian Conservation Foundation v Commonwealth* (1980) 146 CLR 493.
57. A challenge might be commenced in the original jurisdiction of the High Court. To the extent that the State is unwilling to either demur or agree to a special case in which the purpose or likely effect of substantially lessening competition is accepted, that factual issue might be remitted to the Federal Court for hearing and determination pursuant to s 44(2) of the *Judiciary Act 1903* (Cth): see eg *Palmer v Western Australia* (2012) 272 CLR 505 at [15].
58. I so advise.



Arthur Moses SC
New Chambers

26 February 2024

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TRAFFIC COMMITTEE

28 March 2024

Via Email

MINUTES

Committee Members:

Cr Michael Megna	Chair
Sergeant S Tohme	NSW Police
Ms Kathryn Hawkins	Transport for NSW
Ms Stephanie Di Pasqua	Local Member of Parliament

Advisory Members:

Mr B MacGillicuddy	CCB Council
Mr L Huang	CCB Council
Mr S Lindsay	CCB Council
Mr S Pandey	CCB Council
Mr M Takla	State Transit Authority, Sydney Buses
TBA	Access Committee
Mr D Martin	BayBUG – Canada Bay Bicycle Users Group
Mr S Lumley	Busways

Minute Taker: Ms Christine Di Natale CCB Council

**APOLOGIES**

Nil

DECLARATIONS OF PECUNIARY INTEREST

Nil

CONFIRMATION OF MINUTES

Traffic Committee Meeting – 22 February 2024

COMMITTEE RECOMMENDATION

THAT the minutes of the Traffic Committee Meeting of 22 February 2024 be confirmed.

INDEX

Traffic Committee Meeting 28 March 2024

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**ITEM 1 NOBLE STREET AND LANCELOT STREET, CONCORD -
PICK-UP AND DROP-OFF NO PARKING****Department City Assets****Author Initials: JS**

REPORT

Council received a request from the Principal of Mortlake Public School to review arrangements around the school and potential changes. An on-site meeting was subsequently held in December last year with the Principal and Council staff to discuss the matter.

The school currently caters for approximately 300 students with 10 mainstream classes and 3 support classes for students with special needs. The school day is from 8.55am to 2.55pm and some of the Years 5-6 students ride to school.

To assist with the safe and efficient transfer of students, the Principal requested two additional drop-off/pick-up parking spaces in Noble Street. This would be in lieu of the existing 'Bus Zone 6:30am-4:30pm School Days' and would complement the existing two parking spaces near Brays Road.

There is no school bus service using this 'Bus Zone', however it is understood that it may have previously been intended for the use of school excursion buses. This use would however be illegal under current Road Rules and is not warranted given the low frequency of this use.

Four new drop-off/pick-up parking spaces were also requested in Lancelot Street near Archer Street for K-2 students using the southern access gate. The existing four panel fence in the eastern footpath of Lancelot Street, adjacent to the southern school access gate, is also proposed to be removed to assist with access to the proposed drop-off/pick-up parking spaces.

Nearby residents of Noble Street, Archer Street and Lancelot Street were recently consulted about the proposed parking restriction changes. One telephone response was received, with concerns raised that staff who currently park on the east side of Lancelot Street would instead now park on the west side on residential frontages. Concerns were also raised about general driver behaviour, which will be monitored by Council's Parking Patrol Officers.

Parking around much of the frontage of the school will still be unrestricted, providing opportunity for staff to not parking on residential frontages. Whilst it is not feasible for Council to enforce where staff park, the Principal will be asked to request that staff park on the frontage of the school, and not outside residential properties.

STAFF RECOMMENDATION

1. THAT the existing 'Bus Zone 6:30am-4:30pm School Days' on the western side of Noble Street be replaced with 'No Parking 8.00am-9.30am, 2.30pm-4.00pm School Days' signage as outlined in the attached plan.
2. THAT 24m of 'No Parking 8.00am-9.30am, 2.30pm-4.00pm School Days' be signposted on the eastern side of Lancelot Street, adjoining the northern end of an existing 'No Stopping' zone as outlined in the attached plan.
3. THAT the existing four panel fence in the eastern footpath of Lancelot Street, adjacent to the southern school access gate, be removed to assist with access to the proposed drop-off/pick-up parking spaces.
4. THAT a letter be sent to the Principal advising of Council's decision and requesting that staff park on the frontage of the school, and not outside residential properties.

DISCUSSION

Item is in order.

COMMITTEE RECOMMENDATION

1. THAT the existing 'Bus Zone 6:30am-4:30pm School Days' on the western side of Noble Street be replaced with 'No Parking 8.00am-9.30am, 2.30pm-4.00pm School Days' signage as outlined in the attached plan.
2. THAT 24m of 'No Parking 8.00am-9.30am, 2.30pm-4.00pm School Days' be signposted on the eastern side of Lancelot Street, adjoining the northern end of an existing 'No Stopping' zone as outlined in the attached plan.
3. THAT the existing four panel fence in the eastern footpath of Lancelot Street, adjacent to the southern school access gate, be removed to assist with access to the proposed drop-off/pick-up parking spaces.
4. THAT a letter be sent to the Principal advising of Council's decision and requesting that staff park on the frontage of the school, and not outside residential properties.

Attachments:

1. Noble and Lancelot



6



7

ITEM 2 SHORELINE DRIVE, RHODES - RAISED PEDESTRIAN CROSSING

Department City Assets

Author Initials: SP

REPORT

It is proposed to construct a new raised pedestrian crossing on Shoreline Drive, Rhodes, near Annie Leggett Promenade.

The proposed crossing will improve accessibility for pedestrians wishing to cross Shoreline Drive to access The Connection and Foreshore Park. It would also improve safety of the area by acting as a traffic calming measure to reduce the speed of vehicles.

The upgrade would be predominantly funded by the Australian Government’s Investing in Our Communities Program and would require the removal of four on-street parking spaces to ensure safe sight distances for vehicles. Street lighting would also be upgraded to comply with current standards.

A survey of pedestrian movements was undertaken at the subject location on Friday 15 March 2024. This reaffirmed that there is a high volume of pedestrians already crossing the road at this location, with the results summarised as follows.

Time of day	Pedestrian movements
8am-9am	110
4pm-5pm	150

Consultation

Consultation has been undertaken through a letterbox drop with the surrounding residents, via Councils online engagement webpage Collaborate, and on-site posters at the proposed crossing location. This consultation period was between 31 January and 25 February 2024.

There were 20 online submissions and 4 email submissions. Most of the replies were in favour of the proposal, however there were some suggestions and objections as summarised below. A number of matters were raised about other locations in Rhodes, and these will be investigated separately by Council staff.

Traffic congestion

Council received some submissions objecting the proposal on the basis that the pedestrian crossing would contribute to traffic congestion. It is noted that there will be some delay in traffic on Shoreline Drive, however the proposal will improve the safety of the pedestrians and encourage the use of active transport. Given the distance from surrounding intersections, any minor queuing is not anticipated to impact traffic flow in the broader area.

Request to reduce speed limit.

Speed limits are under the care and control of Transport for NSW. Any reduction in speed limit would hence require their approval and be in accordance with their strict requirements. An initial investigation indicates that additional traffic calming devices would also be required to meet the minimum requirements to reduce speed limit to 40 km/h or 30 km/h zone. This will separately be further investigated by Council staff.

Request for traffic calming devices in Shoreline Drive

Speed and volume surveys have previously been conducted at various locations along Shoreline Drive and on-site observations have also recently been undertaken by Council staff. In general vehicle speeds are within an acceptable range and typical of local streets in the Council area.

Request to improve drainage in the area.

A detailed design of this project is currently being developed. Drainage of the area will be further investigated as part of detailed design.

Sightlines are obstructed by the trees in the median islands.

On-site inspection has been undertaken and it indicates adequate sightlines will be available for pedestrians and drivers. On-going tree maintenance will be undertaken as required to maintain sight lines.

Request to add cyclist crossing.

Council received a request to add a cyclist crossing with the proposed raised crossing. The Promenade is privately owned with easements for public access. Cyclists are not permitted to use this easement. The installation of pedestrian and cyclist crossing at this location would encourage cyclist to use easement illegally.

There is already a plan to construct a shared path along the north side of Gauthorpe Street and along the east side of Walker Street. This will provide cycling access between Bennelong Bridge and Rhodes Station.

Request for No U-turn sign

Under the NSW Road Rules, U-turns are generally permitted at intersections without traffic lights. However, a driver making a U-turn must give way to all vehicles and pedestrians.

Onsite observations have been undertaken at the intersection of Shoreline Drive with Marquet Street and Mary Street. These observations did not highlight a heightened safety issue which is supported by a review of serious crash data obtained from Transport for NSW (TfNSW).

U-turns at the proposed pedestrian crossing is not permitted under the NSW Road Rules and is a matter for Police enforcement.

STAFF RECOMMENDATION

THAT a raised pedestrian crossing be constructed in Shoreline Drive near Annie Leggett Promenade as outlined in the attached plan.

DISCUSSION

The BayBUG representative acknowledged Council staff's reluctance to encourage bicycle riding on Annie Leggett Promenade. However, the representative suggested that a parallel bicycle crossing of Shoreline Drive at this location should still be provided. This could be supplemented by signage and pavement marking on the eastern side to require bike riders to dismount.

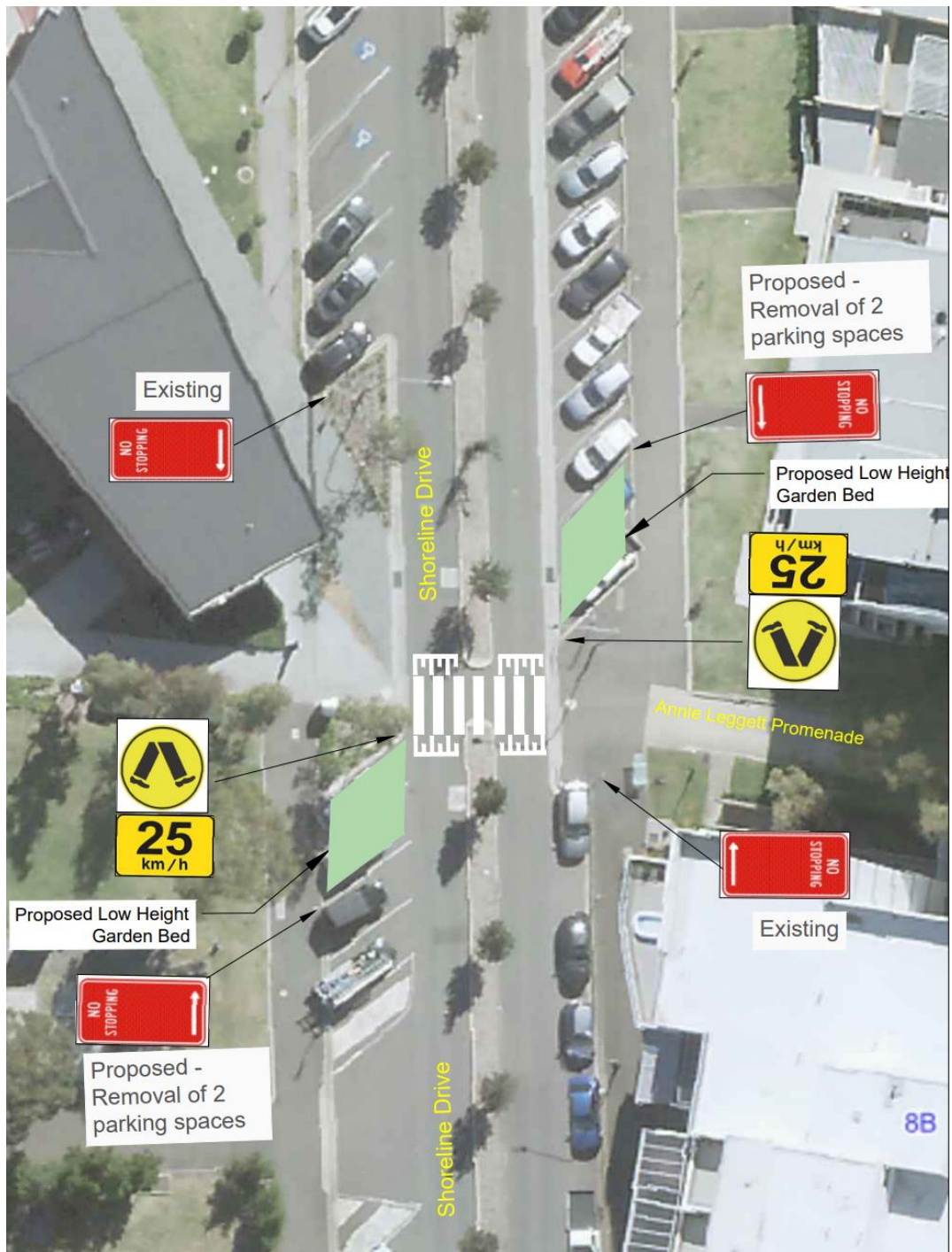
Council staff noted that as there is no designated cycle path along the east side of Shoreline Drive, allowing cyclists to ride across Shoreline Drive would have very limited material benefit. It was also noted that the crossing platform would need to be widened to accommodate cyclists, which is constrained by a driveway to The Connection and the alignment with Annie Leggett Promenade.

COMMITTEE RECOMMENDATION

THAT a raised pedestrian crossing be constructed in Shoreline Drive near Annie Leggett Promenade as outlined in the attached plan.

Attachments:

1. Locality Plan



**ITEM 3 ARTHUR STREET AND FIRST AVENUE, RODD POINT
- INTERSECTION UPGRADE**

Department City Assets

Author Initials: SP

REPORT

Council is proposing to upgrade the intersection at First Avenue and Arthur Street, Rodd Point, to improve accessibility and safety for all road users.

To assist in identifying the most appropriate scope of works, on-site observations were undertaken along with a survey of pedestrian movements in November 2023. The results are summarised as follows and supports the installation of a pedestrian crossing in First Avenue on the eastern side of the roundabout.

A crossing is not considered warranted on the other sides of the roundabout. Refuges are however proposed on the north and south sides to enhance pedestrian safety and connectivity. Due to site constraints and bus turning manoeuvre requirements, a refuge is not feasible on the south side of the roundabout.

Date	Time of day	Pedestrian movements around the intersection			
		First Avenue east	First Avenue west	Arthur Street south	Arthur Street north
8 Nov - Wed	8:30am-9:30am	30	5	5	7
22 Nov - Wed	4pm-5pm	20	7	8	12

The pedestrian crossing is proposed to be raised, which along with proposed speed cushions on all the other approaches to the roundabout, will assist in managing vehicle speeds.

To further improve community safety, Council is also proposing to reconfigure the bus stop on First Avenue. This will prevent vehicles from overtaking stopped buses. Were a vehicle to be allowed to overtake a bus, it will create a safety issue as drivers will not have a clear view of pedestrians using the crossing.

The adjustments to this bus stop will require the removal of one on-street parking space. Three spaces are also proposed to be removed on the north side of First Avenue, just west of the roundabout, to meet relevant standards for pedestrian sight lines.

The Post Box which is currently located on the east side Arthur Street just north of the roundabout will also require relocation to the opposite side of the street, within an existing 'No Parking' zone. Consultation was undertaken with Australia Post, and they did not object to the proposed relocation.

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These changes are outlined in the attached plan, which is a further refined version that was prepared following consultation and a land survey of the area to identify the exact location of current infrastructure.

Consultation

Consultation has been undertaken through a letterbox drop with the surrounding community and via Councils online engagement webpage Collaborate. This consultation period was between 1 March and 17 March 2024.

There were 22 online submissions and 6 email submissions including one on behalf of BayBUG. Whilst some feedback was in favour of all the proposed works, most feedback was based on individual facilities rather than objecting or supporting the entire proposal. Key suggestions and objections are summarised as follows.

Request for raised pedestrian crossings on other approaches to the intersection

A survey of pedestrian movements was undertaken in 2023 to understand the pedestrian volumes across the road on all sides of the intersection. The proposed crossing point has a favourable number of pedestrians to install a marked crossing. Pedestrian volumes at the other sides of this intersection are below TfNSW guidelines.

Request to reduce speed limit

Speed limits are under the care and control of Transport for NSW. Any reduction in speed limit would hence require their approval and must be in accordance with their strict requirements. An initial investigation indicates that the subject location does not currently meet the minimum requirements to reduce the speed limit to 40 km/h or 30 km/h.

The proposed speed cushions and raised pedestrian crossing should assist in reducing vehicle speeds around the intersection, even in the absence of a formal change in speed limit.

Request for a speed hump approaching the proposed raised crossing

The proposed crossing on First Avenue will be constructed as a raised platform, acting as a traffic calming measure to reduce the speed of vehicles. Further traffic calming measures on the approach to the crossing should not be necessary to adequately manage vehicle speeds.

Request to relocate bus stop 100 metres away from the intersection to create short-term parking spaces

The reconfiguration of existing bus stops utilises 'No Stopping' zones at the proposed pedestrian crossing as draw-in/draw out-areas, minimising the length of the 'Bus Zones' and thereby maximising parking. The proposed changes to the existing bus stops only result in the loss of one existing '1/2P' parking space.

Relocation of one or both bus stops on First Avenue to an alternate location further away would most likely result in the removal of additional parking spaces, as well

as being objected to by surrounding residents. It would also impact on passengers that walk between the bus stops just east and south of the roundabout when interchanging between bus routes.

The proposed refuge islands are unnecessary

The existing islands on First Avenue to the west of the intersection do not comply with current standards and guidelines for pedestrian refuges. During the survey, it was noted that there are a number of pedestrians crossing at this location. Along with the other changes, the removal of three parking spaces is required to meet current standards associated with ensuring there are adequate sightlines between pedestrian and vehicles.

The proposed speed cushions are unnecessary

Based on observations by Council staff, feedback from the community, and serious crash history data provided by TfNSW, some vehicles are currently entering the roundabout at a higher than desirable speed. The proposed cushions will enhance the safety for pedestrians crossing the road and provide additional time for drivers to observe other vehicles in and around the roundabout and react accordingly.

The speed cushions are designed to slow down passenger sized vehicles whilst allowing the wheels of larger slower moving vehicles and cyclists to pass either side of the device.

Traffic congestion

Council received some submissions objecting the proposal on the basis that the pedestrian crossing, as well as the adjoining bus stop on the south side of First Avenue, would contribute to traffic congestion. It is noted that there will be some minor delay in traffic, however the proposal will improve the safety of pedestrians and encourage the use of active transport.

Request to retain Australia Post box at its existing location.

The proposed refuge on Arthur Street, the north of the roundabout, requires a 20m 'No Stopping' zone to comply with the current standards. With this restriction, a vehicle would not be able to legally stop and collect letters from the Australia post box at its current location.

As such, the Australia Post box needs to be relocated to the other side of the road. As this is within an existing 'No Parking' area, there is no loss of parking and a vehicle can legally stop for letter collection. The proposal includes a refuge to assist pedestrian in safely crossing Arthur Street to access the proposed new location of the post box.

Request to relocate pedestrian crossing 100m away from the intersection.

During the survey, it was observed that pedestrians were crossing the road near the roundabout where all the shops are located even in the absence of current pedestrian facilities to assist them. Providing a crossing away from this desire line would likely result in pedestrians continuing to attempt to cross the road without using the crossing.

It should also be noted that the relocation of the pedestrian crossing away from the intersection would also remove additional parking spaces and is unlikely to be supported by adjoining residents.

Request to plant a tree at the roundabout.

The intersection of First Avenue and Arthur Street is used by heavy vehicles and buses. These vehicles need to be able to mount the roundabout to manoeuvre through the intersection. Noting this, it is not feasible to plant a tree or other landscaping within the roundabout.

Request for two-hour time restricted parking and a mobility parking space adjacent to the shops.

The parking spaces on First Avenue between Arthur Street and Duke Avenue are currently restricted to '1/2P' and the proposal only results in the removal of one of these spaces. Parking in the surrounding area is currently not time restricted. Any additional time restricted parking in the area would need to be along residential frontages, which is unlikely to be supported by surrounding residents.

Observations by Council staff at various times of the day indicate there is typically vacant parking available within a reasonable walking distance to the shops. The existing restricted parking spaces are considered appropriate for this location, and it is noted that drivers with a Mobility Parking Permit can park for up to two hours in the '1/2P' spaces.

Request to remove the proposed island adjacent to the speed cushion outside 23 Arthur Street on First Avenue for cyclist safety.

The design of this area has been revised in consideration of stormwater drainage requirements, and the previously proposed island is no longer required. This is reflected in the attached plan.

STAFF RECOMMENDATION

THAT the intersection of First Avenue and Arthur Street be upgraded as outlined in the attached plan.

DISCUSSION

The Police representative agreed in principle with the proposed works.

The BayBUG representative noted that Council staff have previously acknowledged that the east/south bound route via Barnstaple Road, Arthur Street and the Bay Run is popular with bicycle riders, especially in the AM peak. This is despite no bicycle-specific infrastructure or traffic management provision.

The representative suggested treatments be considered in the proposed works that would make this route more conducive to bike riding, especially in the section on

Arthur St leading up to the intersection with First Ave e.g. bike logos on the road or green pavement paint.

It was also highlighted that in their submission to Collaborate on the proposed works, BayBUG had noted general support. Council's 'Place Management Framework' (2023) recognises Rodd Point as a Priority Place and the BayBUG representative asked that recommendations of Council's Place Plans be more overtly identified in this proposal and in future traffic management planning.

The BayBUG representative also asked that following construction, Council monitor motor vehicle speeds at this intersection, as well as pedestrian and bicycle movements. This would be with a view to additional treatments to improve the amenity of Rodd Point

Council staff agreed that Arthur Street is well utilised by more confident cyclists and noted that the proposal has been designed with cyclists in mind. In particular, slowing down traffic on all the approaches to the intersection, with cyclists able to maintain momentum by bypassing the speed cushions proposed in Arthur Street.

Due to the constrained width of Arthur Street and other competing demands for space, it is not feasible to provide dedicated cycling infrastructure along Arthur Street. Both the volume and speed of traffic on Arthur Street also exceeds TfNSW guidelines for indicating an environment where cyclists and vehicles share road space i.e. a 'quietway'.

Noting this, Council staff do not propose bike logos or green pavement paint at this time. As is typical of these types of projects, Council staff will however undertake follow up observations to determine if and what further works may be warranted.

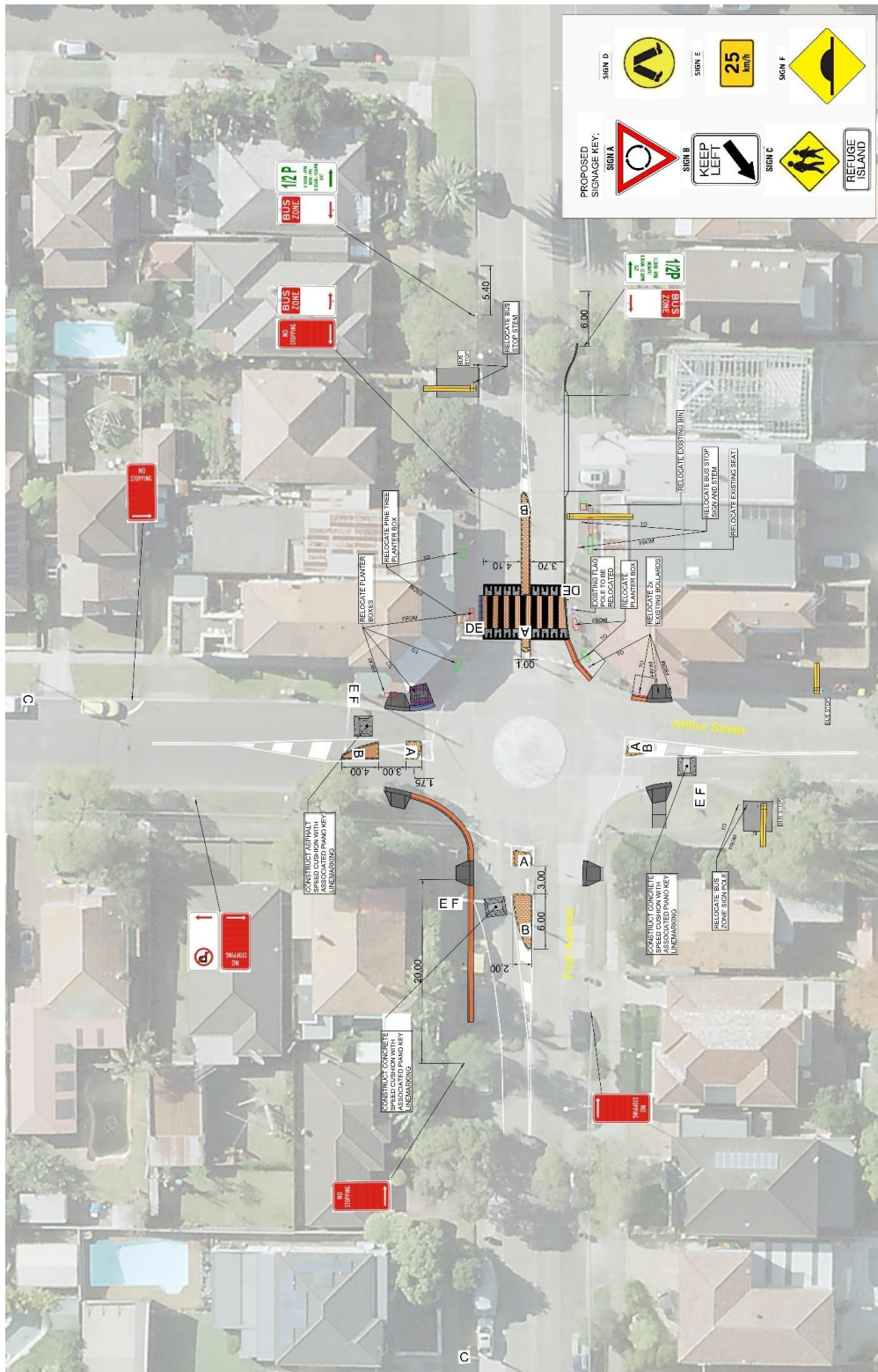
Council staff noted that in Council's 'Place Management Framework', the snap shot for Rodd Point is to "Refresh the look and feel of the town centre, improve access and investigate drainage.". The proposed works to enhance pedestrian safety and connectivity are consistent with this approach.

COMMITTEE RECOMMENDATION

THAT the intersection of First Avenue and Arthur Street be upgraded as outlined in the attached plan.

Attachments:

1. Arthur St/First Ave plan



ITEM 4 BRAYS BAY RESERVE, RHODES – MOBILITY PARKING SPACE**Department City Assets****Author Initials: BM**

REPORT

Council is planning to upgrade the playground in McIlwaine Park to make it more accessible, with people visiting this park also parking within the adjoining Brays Bay Reserve carpark.

At present there are only two Mobility Parking Spaces within the Brays Bay Reserve carpark, located at its southern edge. The configuration of the linemarking in these spaces needs to be upgraded to comply with current standards, however this does not require changes to parking restrictions.

To improve the availability of convenient parking for mobility impaired people, it is proposed to install two additional Mobility Parking Spaces (MPS) near the northern end of the carpark, close to an access pathway into McIlwaine Park.

These two spaces and the associated shared area between them will replace three existing general parking spaces, as outlined in the attached plan. These three spaces are currently restricted to '1P 8:30am-6pm Mon-Fri, 8:30am-12:30pm Sat'.

STAFF RECOMMENDATION

THAT two Mobily Parking Spaces (MPS) be installed in the Brays Bay Reserve carpark as outlined in the attached plan.

DISCUSSION

Item is in order.

COMMITTEE RECOMMENDATION

THAT two Mobily Parking Spaces (MPS) be installed in the Brays Bay Reserve carpark as outlined in the attached plan.

Attachments:

1. Brays



**ITEM 5 PATTERSON STREET, CONCORD – ISLAND
MODIFICATION****Department City Assets****Author Initials: SL**

REPORT

Council has received requests from the Community as well as from internal stakeholders to investigate large vehicle turning movements at the intersection of Patterson Street and Gipps Street, Concord.

At present Patterson Street at the intersection with Gipps Street is restricted to a left turn out only movement, with traffic prevented from entering Patterson Street from Gipps Street. To reinforce this restriction, an island has been installed in Patterson Street adjoining Gipps Street.

It has however been observed that large vehicles have been entering Gipps Street from Patterson Street. Due to the turning manoeuvre area required by large vehicles, this has resulted in them mounting the footpath area and causing substantial damage to infrastructure.

It is proposed to modify the existing island on Patterson Street to accommodate turn movements of vehicles up to 11m, such as Council's waste service contractors vehicles, whilst still reinforcing the existing left turn out restriction. The proposed modifications are outlined on the attached plan.

In addition to these works it is proposed to install symbolic 'No Truck' signs with 'Over 11m Long' supplementary signs at the intersection of Patterson Street and Macnamara Avenue. This will prevent vehicles over this size accessing this section of Patterson Street and further protecting infrastructure.

STAFF RECOMMENDATION

1. THAT the existing island on Patterson Street at Gipps Street be reconstructed as outlined in the attached plan.
2. THAT 'No Truck' and supplementary 'Over 11m Long' signs be installed on Patterson Street at the intersection with Macnamara Avenue.

DISCUSSION

The TfNSW representative requested that Council staff ensure that the 'No Left Turn' signage near sign A is orientated appropriately for eastbound oncoming traffic on Gipps St.

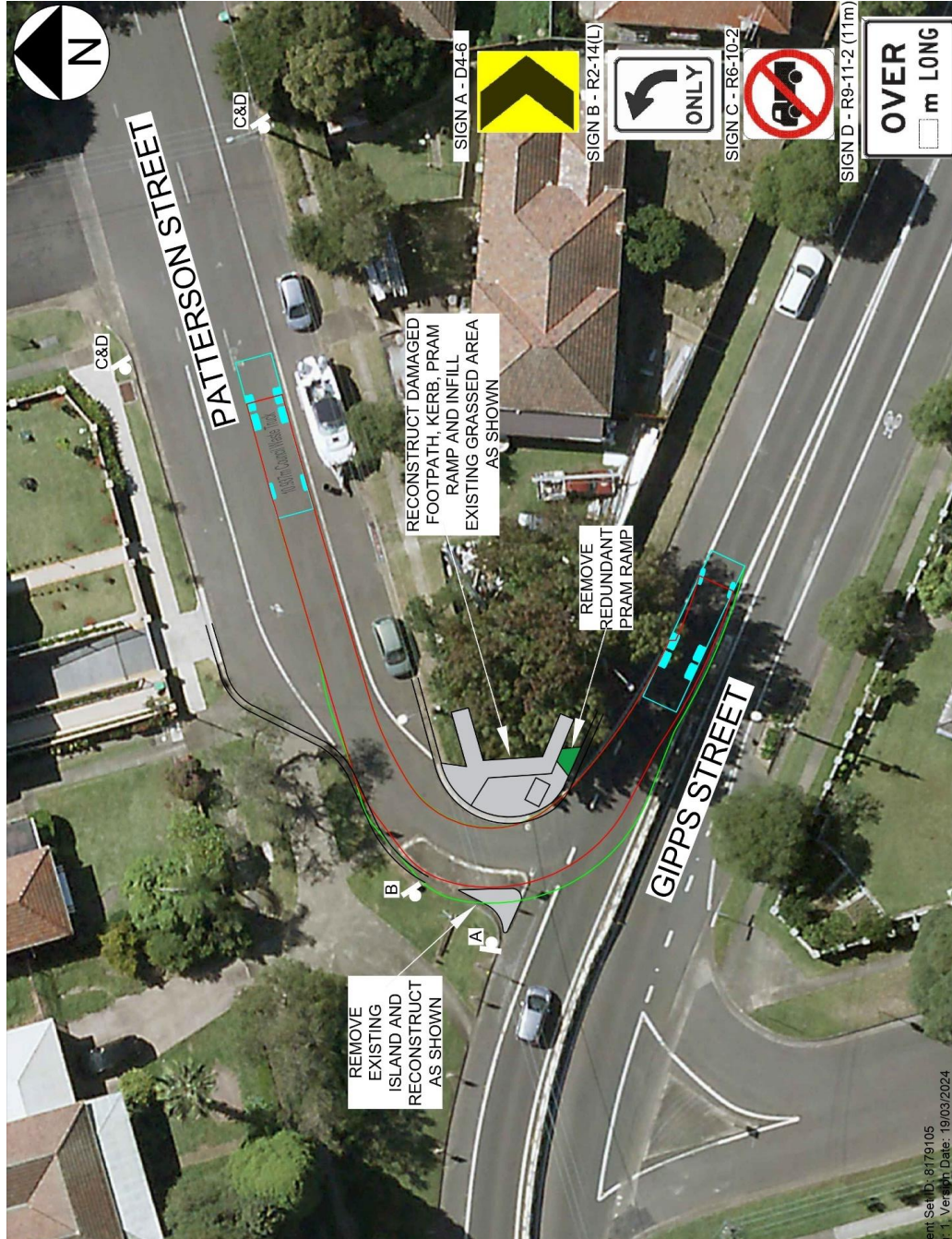
Council staff confirmed that this would be included in the detailed design process.

COMMITTEE RECOMMENDATION

1. THAT the existing island on Patterson Street at Gipps Street be reconstructed as outlined in the attached plan.
2. THAT 'No Truck' and supplementary 'Over 11m Long' signs be installed on Patterson Street at the intersection with Macnamara Avenue.

Attachments:

1. Patterson



**ITEM 6 ARLINGTON STREET, FIVE DOCK – CONSTRUCTION
WORKS ZONE****Department City Assets****Author Initials: LH**

REPORT

Council has received an application for a Construction Works Zone in front of 23 Arlington Street, Five Dock. This zone is to be used to facilitate demolition and construction of a two-storey single dwelling.

The proposed 'Works Zone' is 10m long operating '7am-5pm Mon-Sat' with an initial operating period of 6 months requested to commence as soon as possible. It is within an existing '2P, permit holders excepted' area, adjoining an area of unrestricted parking in front of 25 Arlington Street. The '2P' signage will be adjusted as required, and reinstated once the 'Works Zone' is no longer required.

STAFF RECOMMENDATION

THAT the installation of the 'Works Zone 7am-5pm Mon-Sat' in Arlington Street in front of 23 Arlington Street be approved.

DISCUSSION

Item is in order.

COMMITTEE RECOMMENDATION

THAT the installation of the 'Works Zone 7am-5pm Mon-Sat' in Arlington Street in front of 23 Arlington Street be approved.

Attachments:

1. Arlington Street Works Zone.



**ITEM 7 GREAT NORTH ROAD, FIVE DOCK – CONSTRUCTION
WORKS ZONE****Department City Assets****Author Initials: LH**

REPORT

Council has received an application for a Construction Works Zone in front of 275-277 Great North Road, Five Dock. This zone is to be used to facilitate demolition and construction of a new childcare centre.

The proposed 'Works Zone' is 23m long operating '7am-5pm Mon-Sat' with an initial operating period of 6 months requested to commence as soon as possible.

STAFF RECOMMENDATION

THAT the installation of the 'Works Zone 7am-5pm Mon-Sat' in Great North Road in front of 275-277 Great North Road be approved.

DISCUSSION

The Transit System representative requested additional information on the proposed traffic management measures.

Council staff noted that the 'Works Zone' will only permit the occupation of the parking lane and as such there should be no notable impact on bus movements. The closest bus stop on the west side of Great North Road is just south of Kerin Avenue and as such is well away from the proposed 'Works Zone'.

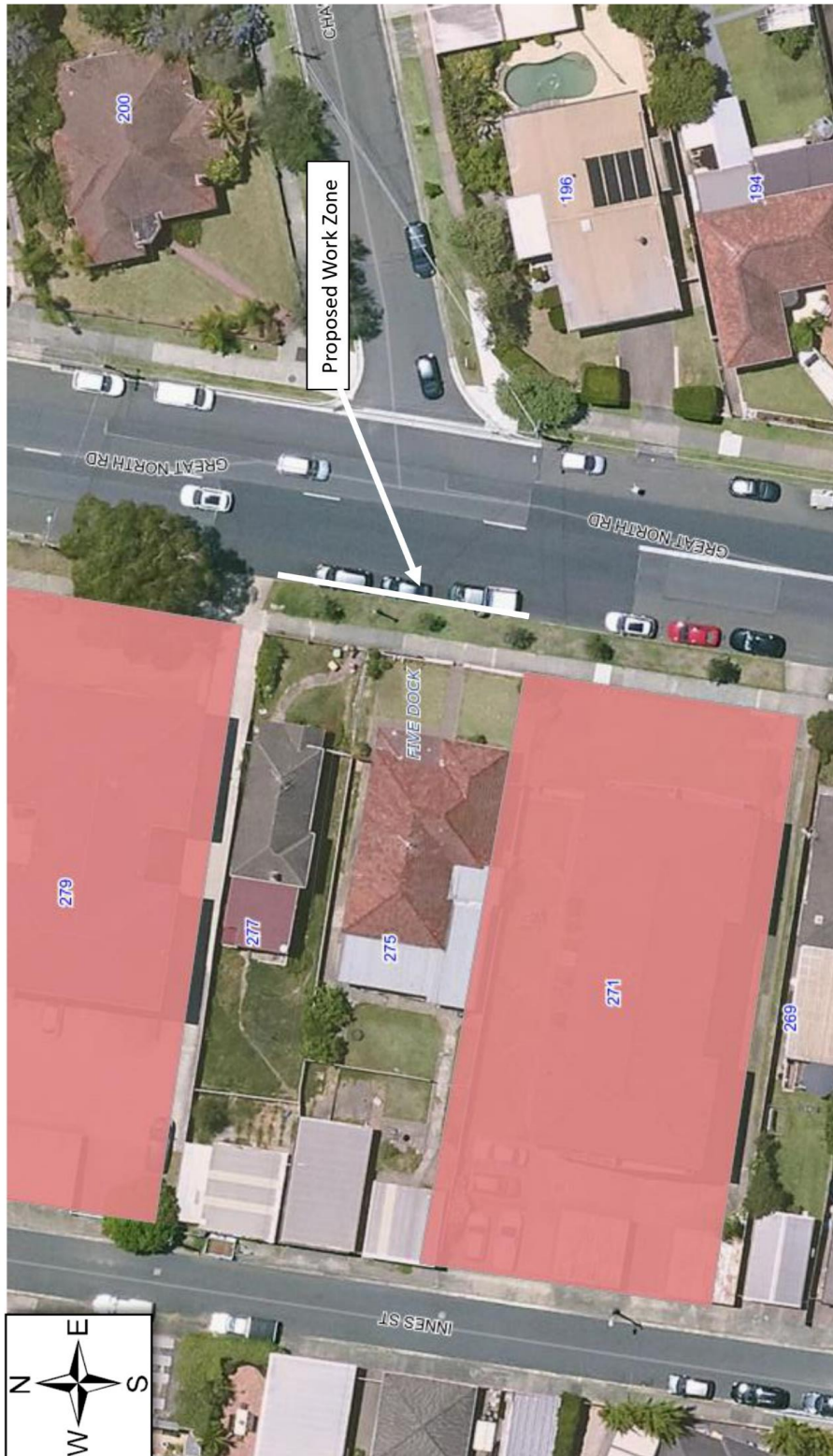
Should the applicant wish to occupy additional road width, this would be subject to separate approval by Council staff. Potential impacts on buses are considered by Council staff as part of the application process and Transit Systems will be consulted as appropriate.

COMMITTEE RECOMMENDATION

THAT the installation of the 'Works Zone 7am-5pm Mon-Sat' in Great North Road in front of 275-277 Great North Road be approved.

Attachments:

1. Great North Road Works Zone.



**GENERAL BUSINESS – ACCESS COMMITTEE REPRESENTATIVE ON
TRAFFIC COMMITTEE****Department** City Assets**Author Initials:** BM

At the Council meeting on 19 March 2024, the Councillors noted that there was currently a vacant position on the Traffic Committee for a representative of the Access and Inclusions Committee.

This position has been vacant since late 2018 when the nominated representative was unable to continue to fulfill the role.

This matter has been noted for inclusion in the next Access and Inclusions Committee agenda to determine if they would like to nominate a new representative for the Traffic Committee.

DELIVERY PROGRAM 2022-2026 OPERATIONAL PLAN 2024-2025

IMPLEMENTATION
YEAR 3

DRAFT
For Public
Exhibition

Council Staff at
Lunar New Year 2024.



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ENGLISH
If you do not understand this information, please come to the Council or contact the Telephone Interpreter Service (TIS) on 13 14 50 and ask them to connect you to Council on 9911 6555. We will try to answer your enquiries by using an interpreter.

ITALIAN
Se hai difficoltà a capire questo documento presentati direttamente all'ufficio del Comune, oppure telefona al Servizio Telefonico Interpreti (TIS, numero di telefono 13 14 50) e chiedi di essere messo in contatto con l'ufficio del Comune (numero di telefono 9911 6555). Cercheremo di rispondere alle tue domande con l'aiuto di un interprete.

GREEK
Αν δεν καταλαβα νετε αυτ τι πληροφορε , παρακαλο με ελτε στο Δμο επικοινων στε με την Τηλεφωνικ Υπηρεσ α Διερμηνων (TIS) στο 13 14 50 και ζητε στε να σα συνδ σουν με τον Δμο στον αριθμ 9911 6555. Θα προσπαθ σουμε να απαντ σουμε στι ερωτ σαει σα χρησημοποι ντα να διερμην α.

SIMPLIFIED CHINESE
如果您对这些内容不理解, 请向地方议会咨询或致电13 14 50 联系电话口译服务 (TIS), 并在他们的帮助下通过电话与9911 6555地方议会联系。h们将尽力通过口译员回答您的问题。

KOREAN
이 정보내용을 잘 이해하지 못 하신다면, 심의회(Council)로 방문해 주시거나, <13 14 50>으로 전화통역서비스를 이용하셔서 심의회(9911 6555) 로 연결해 달라고 요청하시기 바랍니다. 통역사의 도움을 받아 귀하의 문의사항에 답변해 드리도록 하겠습니다.

Welcome to Country ceremony.



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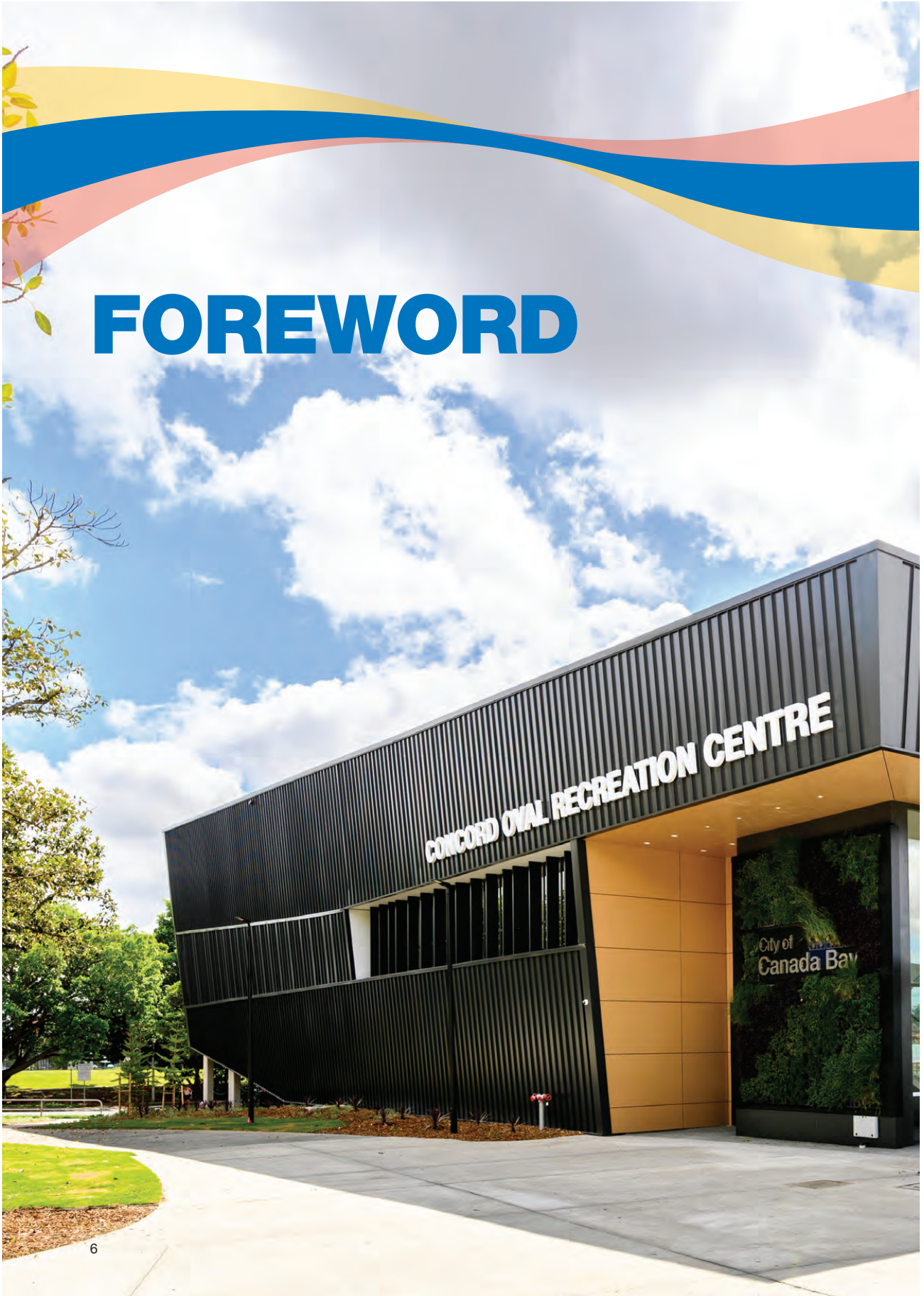
ACKNOWLEDGEMENT OF COUNTRY

The City of Canada Bay acknowledges the Wangal clan, one of the 29 tribes of the Eora nation and the traditional custodians of this land. Council pays respect to Elders past, present and emerging and extends this respect to all Aboriginal and Torres Strait Islander people living in or visiting the City of Canada Bay.





FOREWORD



Concord Oval
Recreation Centre.



MAYOR'S MESSAGE

Welcome to the third Operational Plan of the Delivery Program 2022-26.

This document contains a description of our ongoing services and a draft list of planned operational deliverables and capital projects for 2024-25. The document includes Council's draft budget, with proposed fees and charges for 2024-25 presented in a separate volume.

The following highlights are planned for the \$117.5M Operational Plan in 2024-25:

- Development of background studies to inform land use change around the Five Dock metro station
- Conducting business and economic development programs
- Development of a corporate Customer Experience Strategy
- Delivering programs and projects to protect and enhance native species and local biodiversity
- Delivering Ferragosto at Five Dock for its 27th year.

In 2024-25 the draft Capital Works budget has been set at \$54M and includes the following highlights:

- Parramatta to Sydney Foreshore Link in partnership with Transport for NSW
- Timbrell Park playing surface upgrade
- Majors Bay Reserve foreshore viewing deck
- Howley Park East Upgrade, including improved pedestrian access, lawn terrace with seating steps, park benches and additional parking

- Upgrading sections of Sisters Bay seawall in Drummoyne.

Thank you for taking the time to read our draft Operational Plan for 2024-25.

Community feedback is welcomed at this time. More information about how you can get involved can be found at collaborate.canadabay.nsw.gov.au.



Mayor Michael Megna



GENERAL MANAGER'S MESSAGE

This document contains Council's draft Operational Plan 2024-25, covering the third year of implementing the Delivery Program 2022-2026.

Our services are aimed at supporting our local community, protecting the environment, making it easier to get around, caring for our assets and applying reliable governance and civic leadership across all of Council's operations.

The community engagement activities that we are undertaking will feed into refreshing the Delivery Program for a new term of Council,

which commences after the elections in September 2024. There is much to accomplish and we look forward to hearing from you.

I commend the draft Operational Plan 2024-25 to you and welcome your feedback on the projects and programs that are proposed. Council's Collaborate webpage provides an online form that you can use to provide feedback,

as well as the timeframe for submissions leading up to the June adoption of the Plan and budget.

Thank you for taking the time to review our draft plans and for providing us with your views.



John Clark, General Manager



OUR COUNCIL

City of
Canada Bay

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Vertical Garden Wall at Concord Oval Recreation Centre.



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YOUR MAYOR AND COUNCILLORS

The City of Canada Bay elects nine representatives at the commencement of each term including a popularly elected Mayor. The Councillors elect a Deputy Mayor from within their number each year.

Mayor

The role of the Mayor is to be the leader of the Council and a leader in the local community. They are the spokesperson for the Council and they promote the effective and consistent implementation of the Council's integrated planning and reporting processes.

Presiding over Council meetings, the Mayor ensures they are conducted efficiently, effectively, and according to the Local Government Act. They work with the General Manager to ensure there are adequate opportunities and mechanisms for engagement between the Council and the local community.

Councillors

Councillors oversee the affairs of the Council in accordance with the Local Government Act 1993. They consult regularly with community organisations and other key stakeholders to keep everyone informed of the Council's decisions and actions.

They are involved in the integrated planning and reporting process through determining and adopting delivery programs and operational plans for the benefit of the community.

Council term

The current Council was elected in December 2021. The next election is due to take place in September 2024.



Michael Megna
Mayor

Michael was appointed Mayor of the City of Canada Bay by the NSW Governor on 25 January 2024, following his nomination by fellow Councillors in December 2023.

Being a lifelong, third-generation Canada Bay resident, Michael is a strong community representative and has represented his community for over 30 years.



Deputy Mayor Councillor Joseph Cordaro

Joseph was elected to Council in December 2021 and elected Deputy Mayor in September 2023.

He and his family have lived in the area for more than 30 years and enjoy the vibrant multicultural and multi-generational community.



Councillor
Anthony Bazouni

Anthony was elected to Council in December 2021.
He has lived and worked in the City for many years, including more than 23 years as a local lawyer.



Councillor
Stephanie Di Pasqua

Stephanie was elected to Council in 2017 and served as Deputy Mayor of the City between January 2022 and September 2023.
A lifelong resident, Stephanie is passionate about supporting residents, local businesses and community groups.



Councillor
Andrew Ferguson

Andrew was first elected to Council in 2017.
He and his family have lived in the area for the past 30 years, and he is committed to equity, social justice, heritage and environmental sustainability.



Councillor
Charles Jago

Charles is a long-time resident of the area who was first elected to the Council in 2017.
His professional experience spans information technology, the energy industry, adult education, and government and community development.



Councillor
Julia Little

Julia has served on Council since 2017 and, together with her husband and young children, is an active member of the local area.
She is a media and communications specialist with experience working in the Commonwealth public sector.



Councillor
Carmel Ruggeri

Carmel was elected to Council in 2021. Carmel has lived in the City all her life and is passionate about supporting the local community and spirit.
She has operated a business locally, and many people would recognise her from her food walking tours around Five Dock and Concord.

COUNCIL'S MISSION AND VALUES

The City of Canada Bay and its Councillors and staff are proud to act and operate by its mission statement and values.

Our values

Developed by the staff of the City of Canada Bay, the values guide delivery of high-quality services and projects for the community.

The values underpin our aim to have the customer at the centre of everything that we do.

We empower our people

We value opportunities to grow and learn.

We encourage feedback.

We openly share our knowledge, skills and ideas.

We provide support and training to do the best job possible.

We enable people to make decisions.

We act with integrity

We are open and honest.

We provide transparency in our decision making.

We do what we say we will do.

We take responsibility and are accountable for our actions.

We declare or report potential conflicts or unethical behaviour.

Jellicoe Street, Concord.

Mission statement

An excellent organisation delivering great outcomes for our community.

We work together

- We are inclusive and foster a 'one team' approach.
- We value safety and look out for each other.
- We proactively offer help or solutions.
- We are inclusive of stakeholders in decision making.
- We think holistically.

We are respectful

- We are kind, thoughtful and show compassion and dignity.
- We embrace diversity and put ourselves in the shoes of others.
- We use respectful communication and listen to understand.
- We acknowledge each other and greet each other with a smile.
- We appreciate contributions and share credit where it is due.
- We will respond to our community in a timely and responsible manner.

We innovate

- We encourage and value ideas that will improve services for our community.
- We are creative problem solvers and are committed to creative thinking.
- We will be better tomorrow than we are today, building on past success.
- We continuously improve and challenge ourselves to deliver better outcomes.





Rhodes Foreshore Park.

OUR CITY AND COMMUNITY

The City of Canada Bay has a land area of 19.9km² and an estimated population of 89,177 spread across 17 suburbs. It boasts 36 kilometres of Parramatta River foreshore and is a beacon to locals and visitors who flock to enjoy its more than 300 open green recreation spaces and 348 hectares of open space.

We are a City that celebrates diversity, cares for the environment, and plans well for the future. With 40 per cent of residents born overseas, the cultural and linguistic diversity of the City's residents is one of our most celebrated attributes.

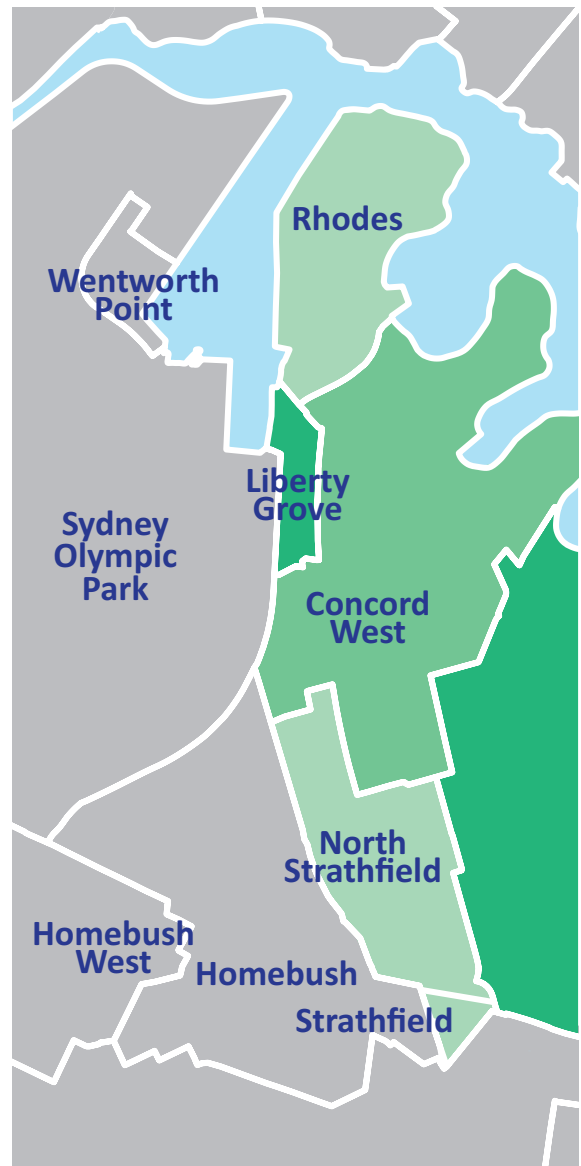
Our shared sense of community is strong throughout the area. It is a safe place to live, and people enjoy the parks and playgrounds, community facilities and sports fields, and cultural events and activities spread across the City.

Over time, our City has grown. Its character has changed as former industrial sites have been adapted into residential dwellings. People have moved in to areas that offer a better quality of life and recreational opportunities.

By 2041 the city's population is forecast to grow by over 30,000 people, an increase of around 40% on the current population estimate.

Our community believes we can all do several things to ensure that the City of Canada Bay retains its character, heritage, and widespread appeal.

These include addressing climate change, consulting with the community on significant projects, providing appropriate planning outcomes, maintaining our parks and open spaces, celebrating diversity, managing traffic and parking well, providing excellent support services for community members, and supporting local businesses.



NITY

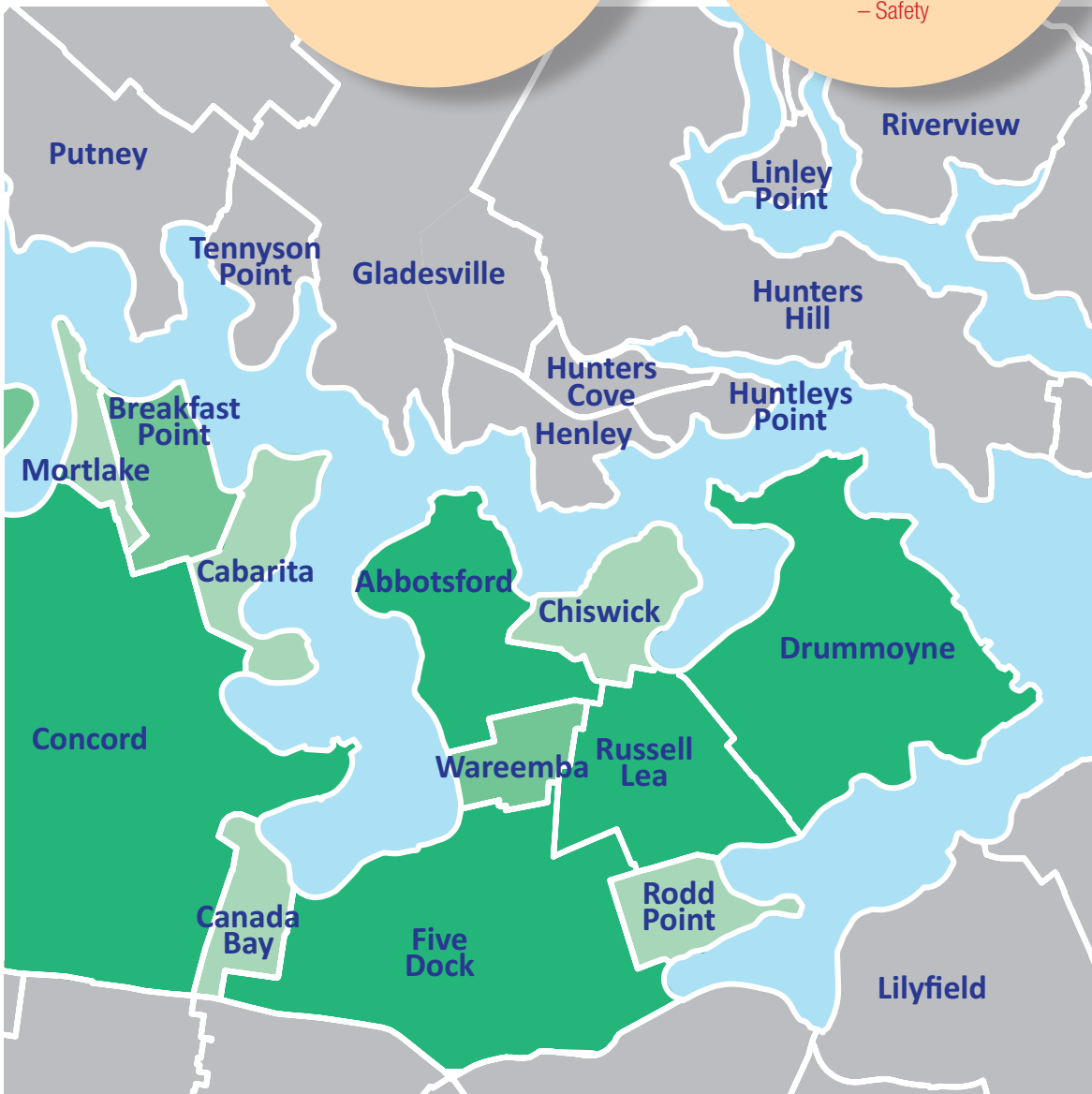
Community vision

Together we are an inclusive, sustainable and thriving foreshore community.

Community values

Our top community values relate to:

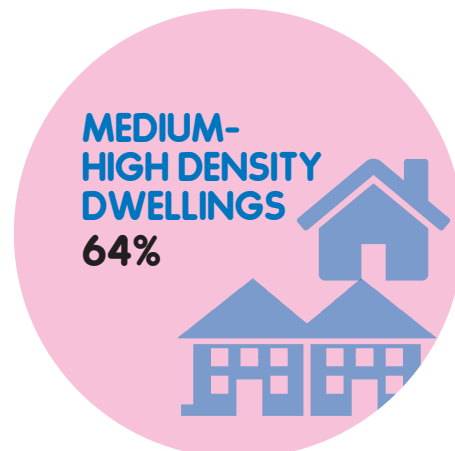
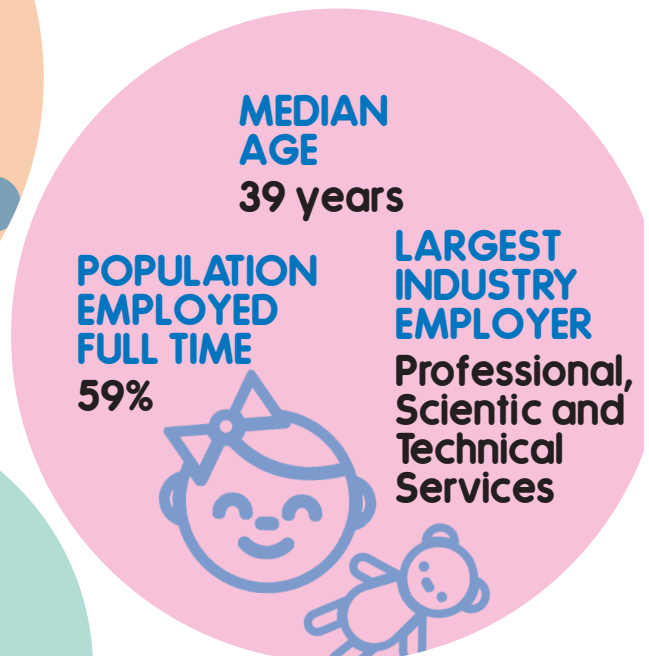
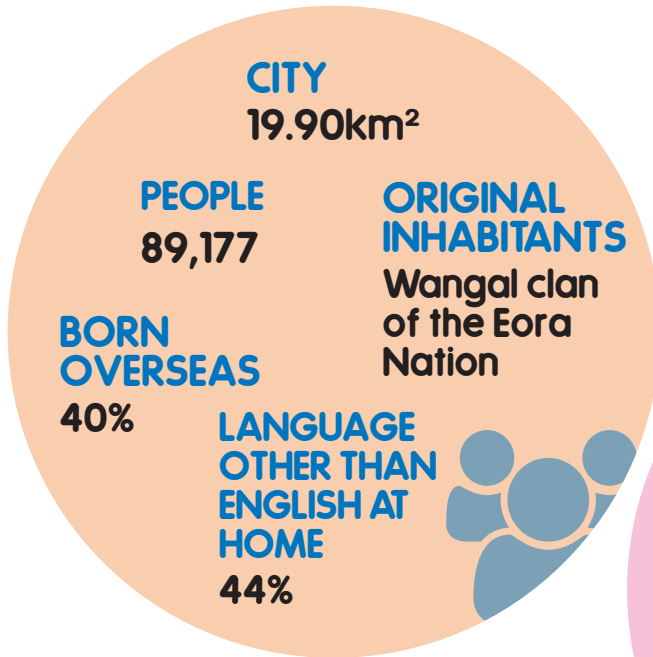
- The natural environment and open space
- Care for and access to our foreshore
- Safety



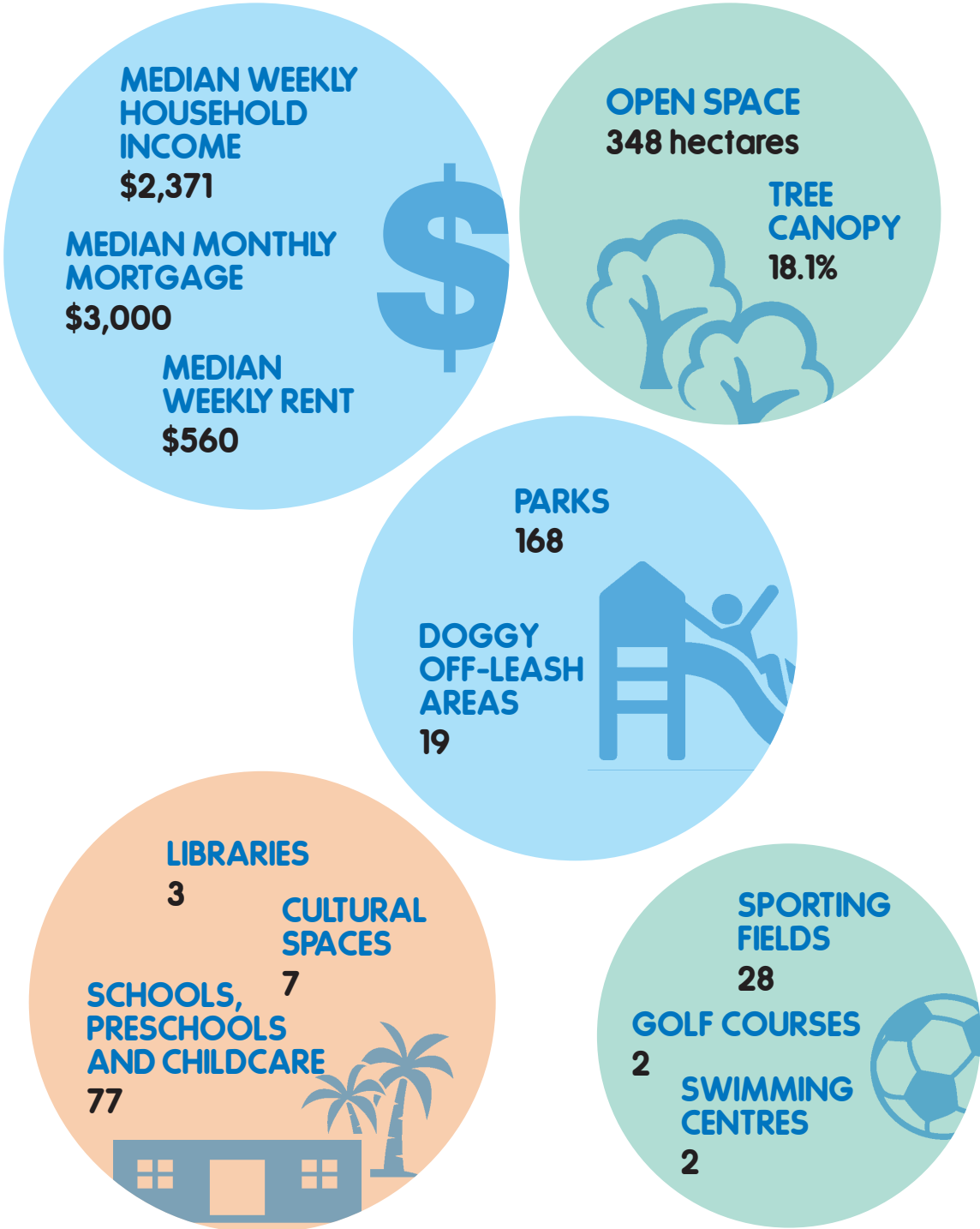
KEY FACTS

This page contains some key facts* about the City of Canada Bay community in a 2023 snapshot.

Estimated population growth across household profiles and suburbs are tabled over the page.



OUR CITY



*Source: <https://www.abs.gov.au/census/find-census-data/quickstats/2021/LGA11520>

OUR FUTURE: 2022 TO 2036

Council obtains its population forecasts from the population forecast tool operated by forecast.id.com.au. This information is updated regularly on the basis of forecast models that look at the ways populations change over time. It helps Council and the community to make informed decisions.

Category	2021	2041	% difference
Population	89,177	126,691	41%
Dwellings	39,080	55,241	41%
Households	36,033	51,941	44%
Average household size	2.46	2.41	-2%
Couple families with dependents	10,970	15,620	42%
Couples without dependents	10,430	14,487	39%
Group households	1,667	2,492	49%
Lone person households	8,880	13,460	52%
One parent families	2,999	4,276	43%
Other families	1,089	1,610	49%

Table: # Forecast changes 2021 to 2041, Source <https://forecast.id.com.au/canada-bay/population-households-dwellings> on 8/1/24.

Suburb	Population 2021	Population 2036	% difference
Abbotsford – Wareemba	7,334	7,422	1.2%
Cabarita	2,109	2,176	3.2%
Chiswick	3,055	3,234	5.9%
Concord	15,030	18,441	22.7%
Concord West	6,478	8,062	24.5%
Drummoyne	13,383	13,995	4.6%
Five Dock – Canada Bay	12,119	17,438	43.9%
Liberty Grove	2,268	2,087	-8%
Mortlake – Breakfast Point	7,655	8,454	10.4%
North Strathfield – Strathfield	7,661	14,155	84.8%
Rhodes	11,958	22,694	89.8%
Russell Lea – Rodd Point	6,925	7,153	3.3%

Forecast population growth by suburb to 2036.



Rhodes waterfront.

NSW PRIORITY PROJECTS AND CRITICAL GROWTH AREAS

Some City of Canada Bay areas will experience significant growth in the coming years.

There are several high-profile NSW Government projects and initiatives that are related to key growth areas in the City of Canada Bay, most notably:

Sydney Metro West

The Sydney Metro West project will support a growing City and deliver world-class metro services to more communities.

This 24 kilometre underground railway will connect Greater Parramatta and the Sydney CBD and includes three stations in the City of Canada Bay at North Strathfield, Concord Oval, and Five Dock.

The new Metro will double rail capacity between the two CBDs, link new communities to rail services and support employment growth and housing supply.

Council has an opportunity to influence the extent of change around station locations and to ensure that the community is consulted from an early stage. A local planning study has been prepared and further engagement is proposed to establish the preferred land uses and built form outcomes around Metro stations.

sydneymetro.info/west/project-overview



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Parramatta Road

Parramatta Road connects Parramatta with the Sydney CBD. The NSW Government's Parramatta Road Corridor Urban Transformation Strategy covers land along Parramatta Road from Granville to Camperdown, including Five Dock and Concord.

This strategy includes plans to revitalise the corridor and surrounds through investment in jobs, transport, open spaces and public amenity.

Stage 1 of the strategy is now complete, and work has commenced to implement Stage 2.

Stage 2 will deliver a variety of housing types and provide a transition in building scale between the Stage 1 centres and established neighbourhoods.

www.planning.nsw.gov.au/parramattaroad



Victoria road Drummoyne.



Rhodes

Rhodes is an important strategic centre in the Eastern City District Plan, with significant opportunities to create a great new place to live, work and visit.

As an important centre, the State government has prepared the Rhodes Place Strategy, to guide development on the eastern side of the peninsula between the rail line and Concord Road, as well as the Station Precinct in Rhodes West.

The Rhodes Place Strategy will deliver: 4,200 new homes, with an initial cap of 3,000 homes pending further infrastructure

- 1,100 new jobs
- New primary school
- Rhodes train station upgrades
- New ferry wharf
- Improved pedestrian and walking paths
- 2.3 hectares of new public open space, including a foreshore park and promenade
- Excellence in design and sustainability, including dual reticulation for development and incentives to exceed BASIX and tree canopy targets.

www.planning.nsw.gov.au/rhodeseast



Key external drivers

We have considered federal, state, and regional priorities in the development of our suite of integrated planning documents. View more details about key drivers, view the information in Appendix 1: Key drivers.

OUR PARTNERS

While Council has a custodial role in initiating, preparing and delivering Our Future 2036 on behalf of the community, it cannot do so in isolation.

Partnerships will be crucial in ensuring our City receives the funding, support and assistance it needs to meet the challenges of the future:

Community partners

- Churches and religious organisations
- Community groups and organisations
- Community services
- Environmental groups
- Indigenous groups and organisations
- Not-for-profit organisations
- Resident groups
- Schools and educational institutions
- Sporting bodies and organisations
- Volunteers.

Business partners

- Chambers of Commerce
- Industry groups
- Local businesses.

Government partners

- Federal Government agencies
- NSW Government agencies
- South Sydney Regional Organisation of Councils (SSROC)
- Other councils.



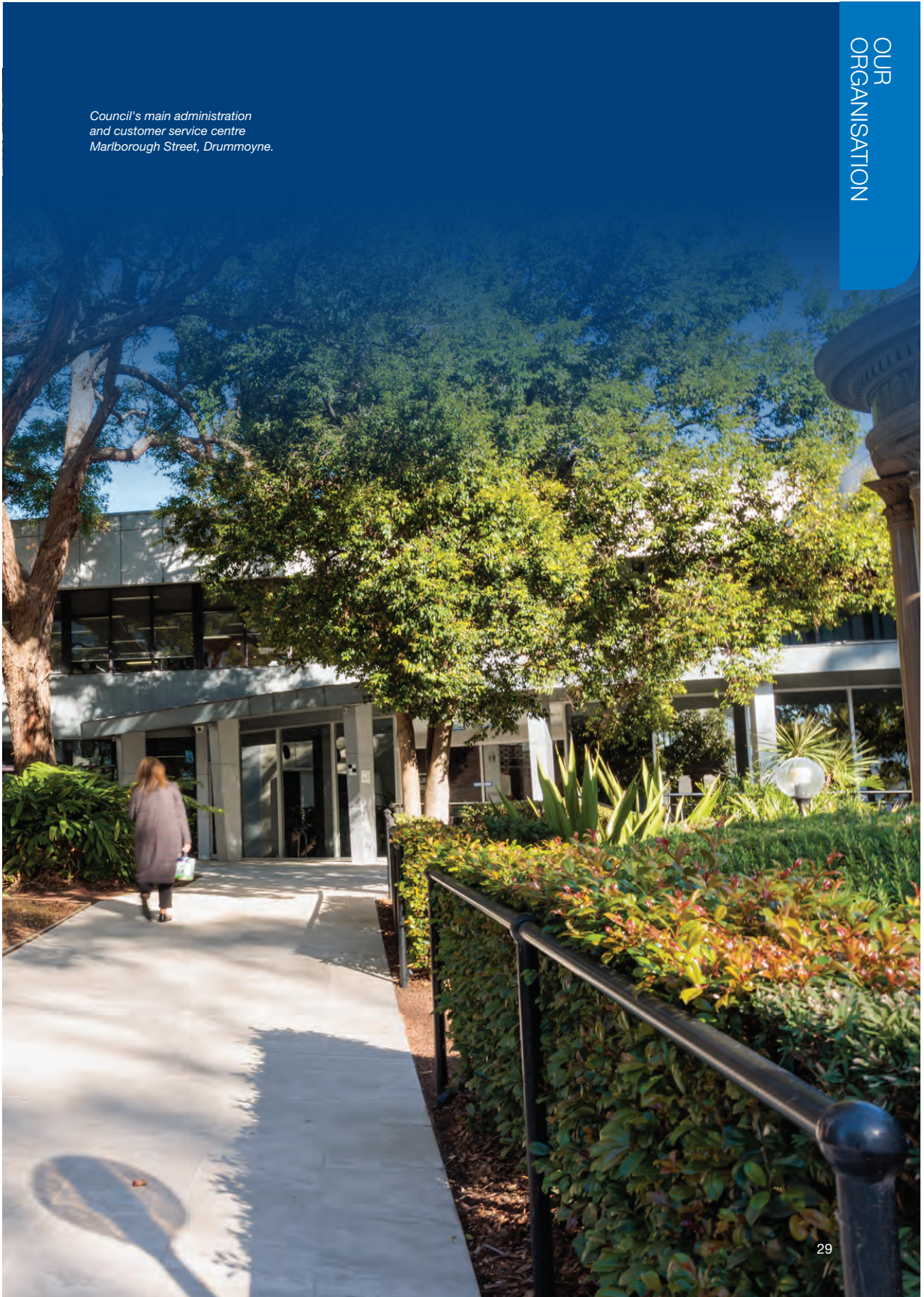




OUR ORGANISATION

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*Council's main administration
and customer service centre
Marlborough Street, Drummoyne.*



OUR EXECUTIVE

The General Manager and Directors make up Council's executive management team.

The General Manager is responsible for the day to day management of the directorates, overall operation of the organisation and for ensuring the implementation of the decisions of Council.

The Directors assist the General Manager in the development of long-term strategic plans and their delivery, while ensuring the organisation is meeting its obligations.



John Clark
General Manager

The General Manager is responsible for the overall performance of the Council as well as Executive Services to the Mayor and Councillors, Organisational Development, and Media and Communications.

Our General Manager is John Clark who has over 20 years of experience in the Local Government Sector.

Before joining the City of Canada Bay, John worked at Waverley Council, where he was the Director of Customer Service and Organisational Development. He has also worked at the City of Ryde and Ku-ring-gai Council as well as in the NSW Government where he served as the Executive Director of Corporate and Operational Services at the Department of Premier and Cabinet.



Russell Wolfe
Director
Community, Culture and Leisure

The Community, Culture and Leisure directorate delivers services that welcome, connect, celebrate and inspire our community. This includes the libraries, community services, children's services, recreation management, place management and venues management.

This directorate is about the provision of equitable and accessible activities and facilities for everyone.

Russell has over 20 years of local government experience in managing community and recreation services. He has worked at North Sydney and Warringah Councils, as well as in the UK and has qualifications in geography and sports science, community management and change management.



Monica Cologne
Director
Environment and Planning

Community and Environmental Planning is responsible for all statutory planning matters such as the assessment of development applications and subdivisions, strategic planning, maintaining and upgrading the City's planning framework, environmental health, sustainability, building services, approval of construction certificates, building inspections, health, waste and law enforcement.

Monica has over 20 years of experience in urban planning and design and has worked at Randwick and Cumberland City Councils, as well as in the UK. Monica has qualifications in urban and regional planning and urban design.



Greig Schuettrumpf
Director
City Assets

City Assets is responsible for the planning and delivery of infrastructure, asset management and associated services including traffic management, and provision and stewardship of roads, footpaths and traffic facilities. The service also manages open spaces and community buildings.

City Assets manages the delivery of Council's capital works program such as the recently completed Concord Oval Recreation Centre Precinct and supports the community's disaster management response efforts.

Greig is a senior executive who joined Council in November 2022. He has extensive experience in management of customer services, infrastructure and asset management portfolios for large State Government organisations. Greig's skills in leadership and change management are a strong asset for Council and the community.



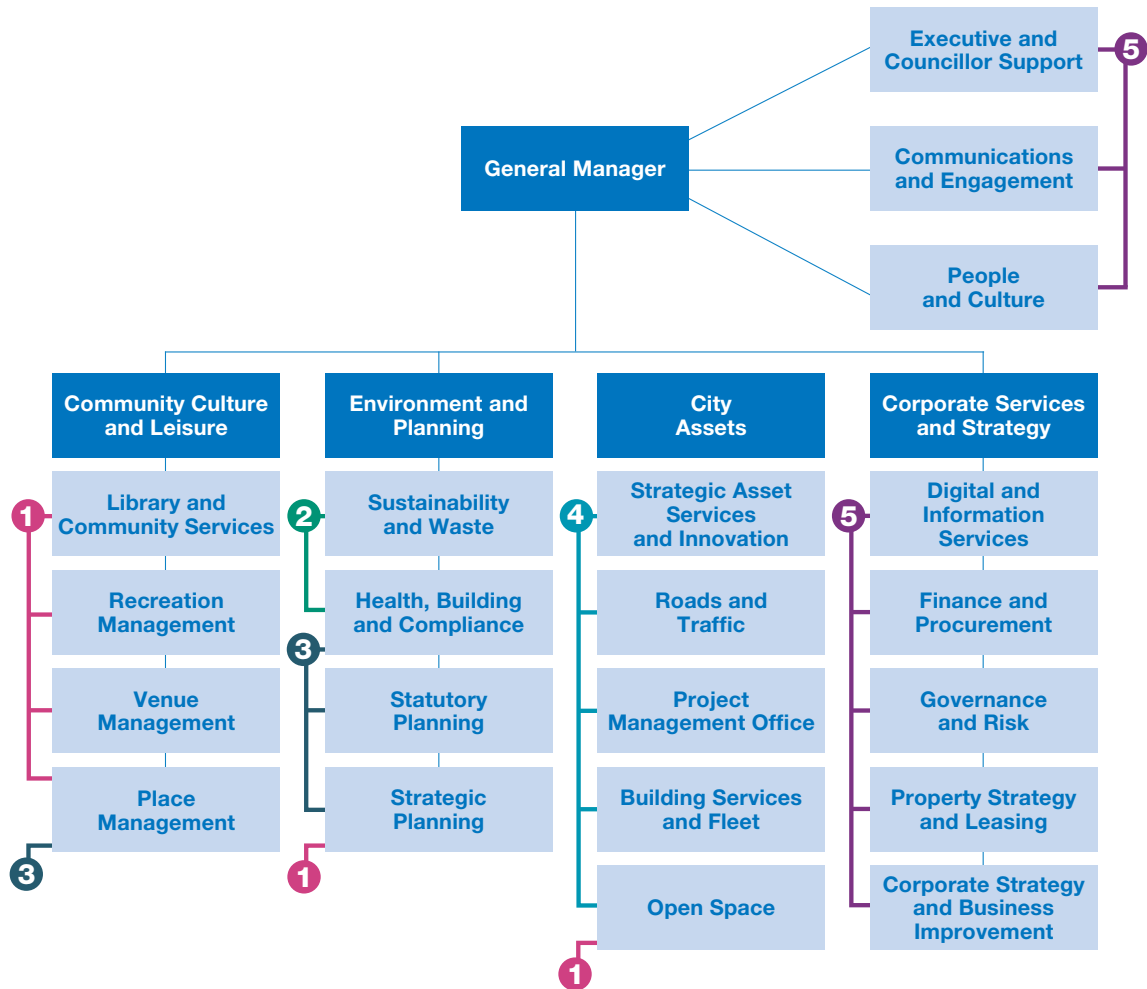
Evan Hutchings
Director
Corporate Services and Strategy

Corporate Services is responsible for finance, the collection of rates, governance and support services, insurance and risk management, maintenance of records, information systems, and customer support.

Corporate Services also provides support to other directorates of Council to enable them to fulfil their responsibilities to the community.

Evan brings a wealth of experience having held roles as Director of Corporate Services across several metro and regional NSW Councils including Waverley and Cootamundra-Gundagai.

OUR STRUCTURE



The City of Canada Bay is structured into four directorates and their alignment with the strategic directions of CSP Our Future 2036 is shown in this structure diagram.

CSP DIRECTION KEY

- 1 Connected community
- 2 A sustainable and thriving community
- 3 Vibrant urban living
- 4 Infrastructure and transport
- 5 Civic leadership

OUR SERVICES

Council's Operational Plan is delivered by 374* full time equivalent staff across 21 Business Units. The organisation works together towards achievement of the strategic directions of the Community Strategic Plan (CSP).

The Business Units, their CSP links and corresponding directorate are shown below.

You can find out more information about the services in Appendix 2: Our services.

Council's Business Units develop their work plans and budgets annually, guided by the Delivery Program, Community Strategic Plan, Resourcing Strategy, and other adopted strategies and plans.

CSP	Directorate	Service
●	CCL	Library and Community Services
●	CCL	Recreation Management
●	CCL	Venue Management
●●	CCL	Place Management
●	EP	Sustainability and Waste
●●	EP	Health, Building and Compliance
●●	EP	Statutory Planning
●	EP	Strategic Planning
●	CA	Strategic Asset Services and Innovation
●	CA	Roads and Traffic
●	CA	Project Management Office
●	CA	Building Services and Fleet
●●	CA	Open Space
●	ES	Executive and Councillor Support
●	ES	Communications and Engagement
●	ES	People and Culture
●	CSS	Digital and Information Services
●	CSS	Finance and Procurement
●	CSS	Governance and Risk
●	CSS	Property Strategy and Leasing
●	CSS	Corporate Strategy and Business Improvement

KEY

CSP Strategic Direction

- Connected community
- A sustainable and thriving environment
- Vibrant urban living
- Infrastructure and transport
- Civic leadership

Directorate

- CA City Assets
- CCL Community, Culture and Leisure
- CSS Corporate Services and Strategy
- EP Environment and Planning
- ES Executive Services

*Source: Council's People and Culture database, full time equivalent staff (FTE) as at 5 March 2024.



OUR INTEGRATED PLANNING AND REPORTING FRAMEWORK

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*The mowing crew at
Queen Elizabeth Park,
Concord.*



DELIVERY PROGRAM AND OPERATIONAL PLAN PURPOSE

The Delivery Program outlines the actions Council will undertake during its term of office to contribute towards the long-term strategies and desired outcomes of the Community Strategic Plan.

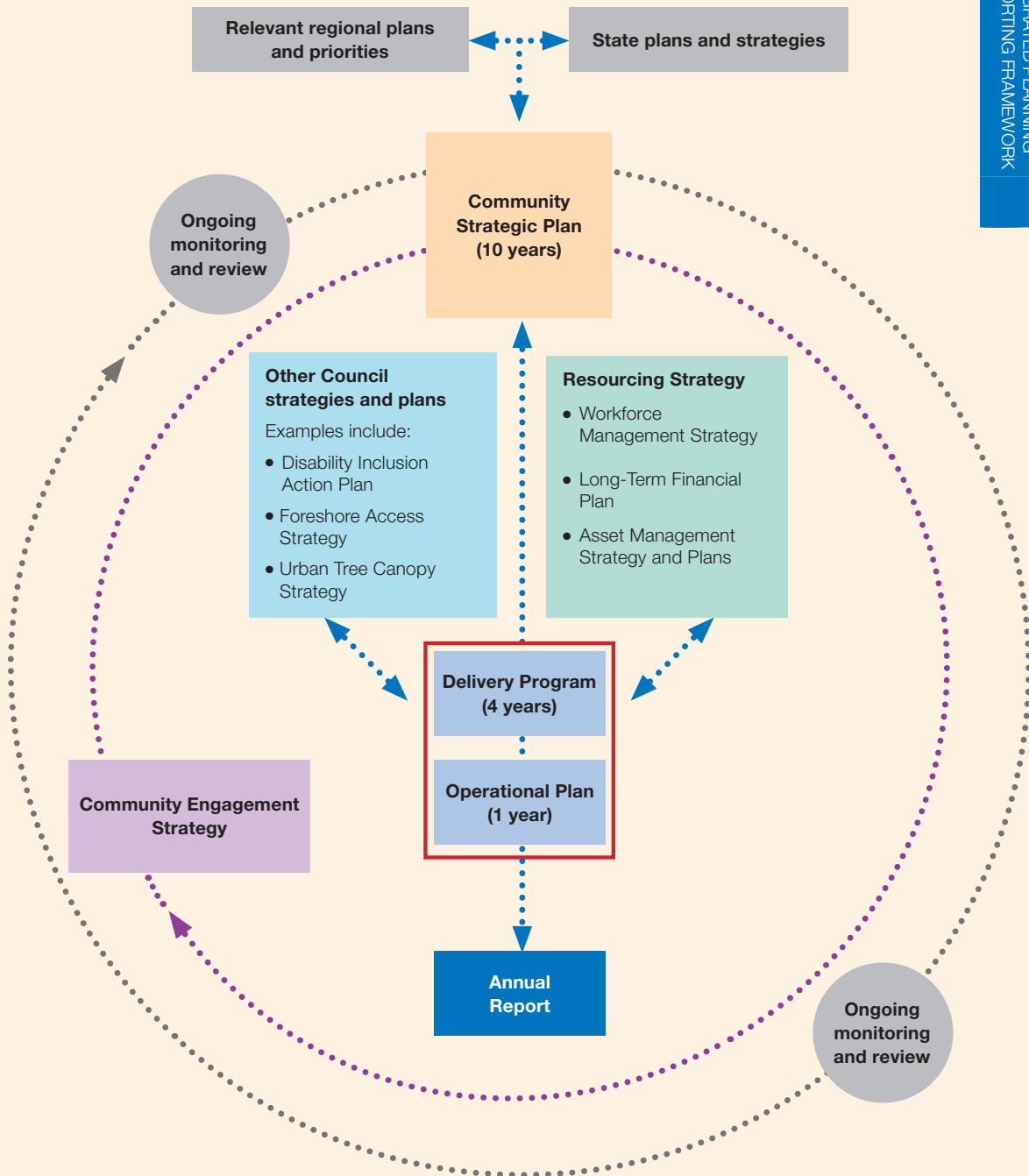
In accordance with legislative requirements, each newly elected council must prepare a new Delivery Program by 30 June in the year following the Local Government elections.

The Operational Plan is a subset of the Delivery Program. In accordance with legislative requirements, Council must

have an Operational Plan adopted before the beginning of each financial year, outlining the activities to be undertaken that year, as part of the Delivery Program.

This document is the third Operational Plan of Delivery Program 2022-2026.





Source: adapted from the NSW Office of Local Government – Integrated Planning and Reporting Framework. Website: olg.nsw.gov.au

PERFORMANCE MONITORING AND REPORTING

Council's performance in delivering the Operational Plan is reported to the community at six monthly intervals.

Council's performance in respect of the budget is reported to Council at the end of every financial quarter.

Performance towards achievement of the Community Strategic Plan directions and goals is reported each year in the annual report and at the end of each Council term in the State of our City report.

Once these reports have been endorsed by Council, they are published on Council's website.



SERVICE REVIEWS AND CONTINUOUS IMPROVEMENT

In December 2022 an organisation restructure took place to better align services with the Community Strategic Plan: Our Future 2036.

The structure of Council Services is key to placing the customer at the centre of everything we do and ensures our service delivery is supported by the right people, great communication and approachable leadership within a framework of accountability.

During the 2023-24 financial year, Council's City Assets team was transformed for improved customer focus, streamlined project delivery, and an improved focus on workplace safety. In addition to this high-level Directorate

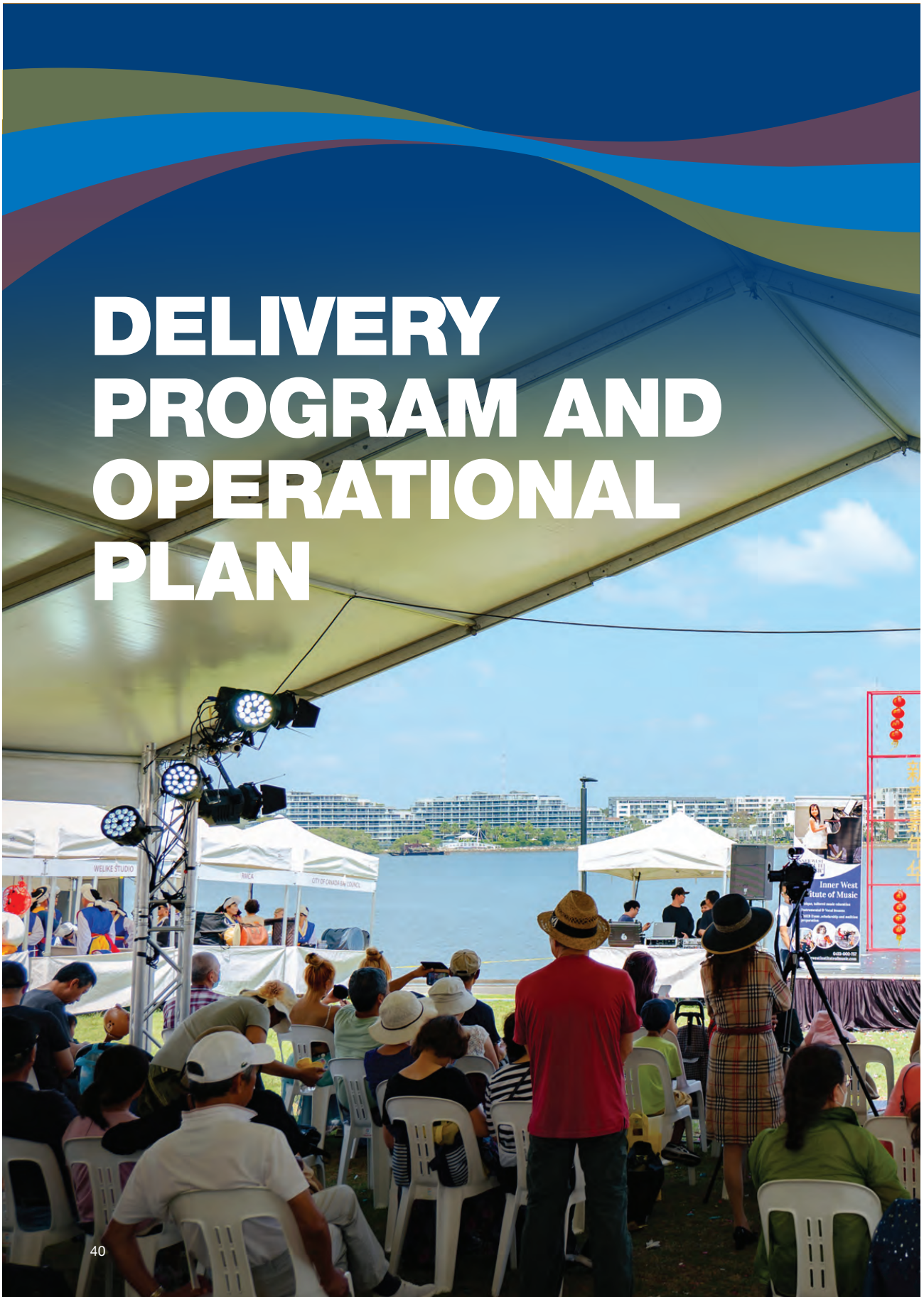
review, a formal Service Review Framework was developed to guide the systematic review of all Council services over time.

The Framework is the mechanism through which Council identifies services that require review, as well as how Council will engage with the community and other stakeholders to determine service levels and appropriate measures.

Within the Framework, Council will undertake a minimum of two service reviews annually.



DELIVERY PROGRAM AND OPERATIONAL PLAN



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*Lunar New Year
celebrations at Rhodes.*



ABOUT THE DELIVERY PROGRAM OPERATIONAL PLAN

The City of Canada Bay's 2022-26 Delivery Program is a fixed, four-year plan that sets out how Council will deliver its Community Strategic Plan commitments to the community.

How to read this plan: the Delivery Program is structured on the five strategic directions of the Community Strategic Plan and contains the following parts:

Strategic Direction from our CSP

QBL Quadruple Bottom Line

CSP Goals

What you can do

DIRECTION 1: CONNECTED COMMUNITY	
COMMUNITY OUTCOME	
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 SOCIAL  ENVIRONMENTAL  CIVIC	
OUR FUTURE 2036 GOALS	
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HOW THE COMMUNITY CAN SUPPORT THIS OUTCOME	
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COUNCIL SERVICES THAT SUPPORT THIS OUTCOME	
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Council Services that contribute to this outcome

ROGRAM AND

Goal 1.1 Foster an inclusive community where diversity is welcomed and celebrated

STRATEGY 1.1.1 DELIVER COMMUNITY INITIATIVES THAT STRENGTHEN SOCIAL INCLUSION		
Reference	Deliverable	Responsibility
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STRATEGY 1.1.2 SUPPORT VOLUNTEERING PROGRAMS THAT STRENGTHEN SOCIAL INCLUSION AND CONNECTION		
Reference	Deliverable	Responsibility
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The CSP Goal

The Delivery Program (DP) Strategy (4 years)

The annual operational plan deliverables that contribute towards achievement of DP strategies and CSP goals

Quadruple bottom line

The NSW Government's Integrated Planning and Reporting (IPR) framework stipulates that the quadruple bottom line (QBL) is clearly linked to the Community Strategic Plan, Delivery Program and Operational Plan.

The following symbols are shown throughout the Delivery Program to demonstrate how the QBL links to the five strategic directions of the Community Strategic Plan.



SOCIAL



ENVIRONMENTAL



ECONOMIC




CIVIC

DIRECTION 1: CONNECT


DIRECTION 1: CONNECTED COMMUNITY

COMMUNITY OUTCOME


Our local communities are diverse, inclusive and safe places where all people are valued. Everyone has equitable access to services and facilities, and there are plenty of opportunities for everyone to enjoy active lifestyles both outdoors and indoors.



SOCIAL



ENVIRONMENTAL



CIVIC

OUR FUTURE 2036 GOALS

1. Foster an inclusive community where diversity is welcomed and celebrated
2. Celebrate, recognise, and honour Aboriginal and Torres Strait Islander cultures
3. Provide the community with equitable access to a range of programs, services, and facilities
4. Promote a community where residents feel safe and enjoy good health
5. Provide open space, facilities, and programs that promote active lifestyles

OUR PARTNERS

- Community groups and organisations
- Residents, workers and visitors
- Community services
- Indigenous groups and organisations
- Business and industry
- Sporting bodies and organisations
- Volunteers
- NSW Government

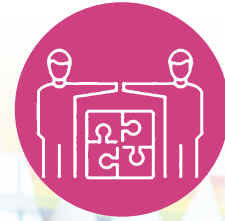
HOW THE COMMUNITY CAN SUPPORT THIS OUTCOME

- Be involved in the community and sporting groups and organisations
- Volunteer in the community and at our libraries
- Participate in community engagement
- Attend community events, festivals and activities
- Participate in programs and activities that celebrate First Nations cultures
- Support local emergency relief groups and efforts

COUNCIL BUSINESS UNITS THAT SUPPORT THIS OUTCOME

- Library and Community Services
- Recreation Management
- Venues Management
- Place Management
- Strategic Planning
- Open Space

ED COMMUNITY



DELIVERY PROGRAM AND
OPERATIONAL PLAN



Summer Reading Challenge
Award Celebration at
Concord Library 2023-24.

DIRECTION 1: DELIVERY PROGRAM OPERATIONAL PLAN DELIVERABLES

Goal 1.1 Foster an inclusive community where diversity is welcomed and celebrated

STRATEGY 1.1.1 DELIVER COMMUNITY INITIATIVES THAT STRENGTHEN SOCIAL INCLUSION		
Reference	Deliverable	Responsibility
1.1.1.1	Deliver Council's annual program of festivals and events.	Manager Place Management
1.1.1.2	Finalise and implement the Social Sustainability Plan.	Manager Library and Community Services
1.1.1.3	Draft revised Disability Inclusion Action Plan (DIAP).	Manager Library and Community Services

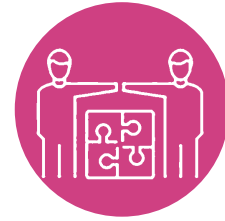
STRATEGY 1.1.2 SUPPORT VOLUNTEERING PROGRAMS THAT STRENGTHEN SOCIAL INCLUSION AND CONNECTION		
Reference	Deliverable	Responsibility
1.1.2.1	Support volunteer-led initiatives in the libraries.	Manager Library and Community Services

STRATEGY 1.1.3 DELIVER INITIATIVES THAT ADDRESS LOCAL HOUSING AFFORDABILITY		
Reference	Deliverable	Responsibility
1.1.3.1	Develop a holistic strategy for Council's affordable housing portfolio.	Manager Property Strategy and Leasing

Goal 1.2 Celebrate, recognise, and honour Aboriginal and Torres Strait Islander cultures

STRATEGY 1.2.1 INCREASE OPPORTUNITIES TO CELEBRATE ABORIGINAL AND TORRES STRAIT ISLANDER CULTURES		
Reference	Deliverable	Responsibility
1.2.1.1	Deliver actions within the Reflect Reconciliation Action Plan (RAP) and submit a draft Innovation RAP in 2025.	Manager Communications and Engagement

AM STRATEGIES AND LES



Goal 1.3 Provide the community with equitable access to a range of programs, services, and facilities

STRATEGY 1.3.1 DELIVER COMMUNITY AND CULTURAL FACILITIES THAT RESPOND TO THE DIVERSE NEEDS OF THE COMMUNITY

Reference	Deliverable	Responsibility
1.3.1.1	Implement the use of smart technology to provide pin code access to Council's venues for hire.	Venues Manager
1.3.1.2	Implement new property management system to enhance customer experience and improve efficiency and oversight.	Manager Property Strategy and Leasing

STRATEGY 1.3.2 DELIVER PROGRAMS, SERVICES, AND FACILITIES THAT INCREASE COMMUNITY CONNECTION

Reference	Deliverable	Responsibility
1.3.2.1	Review and improve wayfinding at Concord and Five Dock Libraries.	Manager Library and Community Services

Goal 1.4 Promote a community where residents feel safe and enjoy good health

STRATEGY 1.4.1 IMPLEMENT INITIATIVES THAT CONTRIBUTE TO THE COMMUNITY'S SENSE OF SAFETY AND WELLBEING

Reference	Deliverable	Responsibility
1.4.1.1	Implement the Council-wide Child Safe Action Plan.	Manager Library and Community Services
1.4.1.2	Conduct Crime Prevention through Environmental Design (CPTED) audits in partnership with Burwood Local Area Command.	Manager Open Space

STRATEGY 1.4.2 IMPLEMENT INITIATIVES THAT SUPPORT LOCAL RESILIENCE AND ADAPTABILITY

This Delivery Program strategy is being delivered in the Roads and Traffic business unit work plan.

STRATEGY 1.4.3 CONTINUOUSLY IMPROVE PUBLIC AND ENVIRONMENTAL HEALTH SERVICES TO SUPPORT HEALTH AND SAFETY OF RESIDENTS

This Delivery Program strategy is being delivered in the Health, Building and Compliance service work plan.

Goal 1.5 Provide open space, facilities, and programs that promote active lifestyles

STRATEGY 1.5.1 IMPROVE QUALITY AND CAPACITY OF OPEN SPACE TO SUPPORT A DIVERSITY OF RECREATION ACTIVITIES

This Delivery Program strategy is being delivered in the Open Space business unit work plan.

STRATEGY 1.5.2 INVESTIGATE OPPORTUNITIES FOR NEW AND CONNECTED OPEN SPACES, RECREATION FACILITIES, AND PROGRAMS

Reference	Deliverable	Responsibility
1.5.2.1	Prepare the operational management plan for the upcoming Rhodes Recreation Centre.	Manager Recreation Management
1.5.2.2	Review and consolidate Council's plans of management for community and operational lands.	Manager Project Management Office
1.5.2.3	Deliver masterplans for Queen Elizabeth Park, Concord, and Five Dock Park.	Manager Project Management Office
1.5.2.4	Manage the tender for the operation of Council's swimming centres.	Manager Recreation Management

PERFORMANCE MEASURES			
Measure	Baseline	Target	Frequency of reporting
Number of library service visitors, including the Learning Space*	200,000 yearly (2022-23)	Maintain or increase	Every six months
Number of library service members*	34,000 members (2022-23)	Maintain or increase	Annually
Number of community groups and organisations supported during the year*	20 (2022-23)	Maintain or increase	Annually
Percentage capacity of Council's recreational bus trips for senior residents*	65% (2021-22)	70%	Every six months

* Outcomes that Council can control

** Outcomes that Council can influence

DIRECTION 2: A SUSTAINABLE AND THRIVING ENVIRONMENT

DIRECTION 2: SUSTAINABLE AND THRIVING ENVIRONMENT

COMMUNITY OUTCOME

By working together, greenhouse gas emissions are reduced across the area. We send less waste to landfill and more of our materials are recycled and reused. The City of Canada Bay will be home to more and healthier flora and fauna and our tree canopy will have increased. The quality of our foreshores and waterways will be enhanced and there will be more foreshore recreational opportunities.



ENVIRONMENTAL



SOCIAL



CIVIC

OUR FUTURE 2036 GOALS

1. Reduce greenhouse gas emissions
2. Increase urban tree canopy
3. Reduce waste to landfill through avoidance and increased recycling and reuse
4. Enhance and protect native flora and fauna to support local biodiversity
5. Improve access to, and enhance the quality of, the City's foreshore and waterways

OUR PARTNERS

- Residents, community groups and organisations
- Business and industry
- Environmental groups and organisations
- Community services
- Local schools and childcare
- Indigenous groups and organisations
- Volunteers
- Resilient Sydney Network
- NSW Government
- NSW Environment Protection Authority
- Parramatta River Catchment Group

HOW THE COMMUNITY CAN SUPPORT THIS OUTCOME

- Volunteer to protect the natural environment
- Take action at home to recycle, reuse, reduce consumption, and divert waste from landfill
- Plant and preserve more trees and build biodiversity in gardens and balconies
- Reduce litter by placing litter in the bin or taking it home when full
- Implement sustainable living practices in your own home
- Install solar panels, buy renewable energy, and reduce energy consumption
- Help to create and use community gardens

COUNCIL BUSINESS UNITS THAT SUPPORT THIS OUTCOME

- Sustainability and Waste
- Health, Building and Compliance
- Open Space

NABLE AND T



Volunteers at Clean Up
Australia Day 2023.



DIRECTION 2: DELIVERY PROGRAM GOALS, STRATEGIES, AND

Goal 2.1 Reduce greenhouse gas emissions

STRATEGY 2.1.1 LEAD INITIATIVES THAT EMPOWER THE COMMUNITY TO REACH EMISSIONS TARGETS, TRANSITION TO RENEWABLE ENERGY, AND IMPROVE CLIMATE RESILIENCE		
Reference	Deliverable	Responsibility
2.1.1.1	Deliver a program for residents which supports the Emissions Reduction Action plan and Climate Resilience Framework to increase resilience and reduce greenhouse gas emissions.	Manager Sustainability and Waste
2.1.1.2	Deliver projects which support the delivery of the Climate Resilience Framework which increase climate resilience and reduce greenhouse gas emissions.	Manager Sustainability and Waste

Goal 2.2 Increase urban tree canopy

STRATEGY 2.2.1 ENCOURAGE RESIDENTS AND STAKEHOLDERS TO PLANT, RETAIN, AND MAINTAIN THE URBAN TREE CANOPY		
Reference	Deliverable	Responsibility
2.2.1.1	Complete the review of actions and targets within the Urban Canopy Strategy.	Manager Open Space
2.2.1.2	Finalise the Street Tree Masterplan and tree inventory database.	Manager Open Space
2.2.1.3	Develop and implement a tree program aimed at increasing and retaining the number of trees on private land.	Manager Sustainability and Waste

Goal 2.3 Reduce waste to landfill through avoidance, increased recycling, and reuse

STRATEGY 2.3.1 DELIVER BEST PRACTICE PROGRAMS THAT REDUCE WASTE TO LANDFILL AND PROMOTE A CIRCULAR ECONOMY		
Reference	Deliverable	Responsibility
2.3.1.1	Deliver an expanded food organics garden organics (FOGO) trial for multi-unit dwellings.	Manager Sustainability and Waste
2.3.1.2	Deliver a program targeting waste diversion and increased recycling of materials in apartments and houses.	Manager Sustainability and Waste

AM AND OPERATIONAL ACTIVITIES



STRATEGY 2.3.2 DELIVER INNOVATIVE PROGRAMS AIMED AT REDUCING ILLEGAL DUMPING AND LITTERING IN CITY STREETS AND PARKS

Reference	Deliverable	Responsibility
2.3.2.1	Deliver a new litter prevention plan.	Manager Sustainability and Waste
2.3.2.2	Deliver a new illegal dumping strategy.	Manager Sustainability and Waste

Goal 2.4 Enhance and protect native flora and fauna to support local biodiversity

STRATEGY 2.4.1 DELIVER INITIATIVES THAT PROTECT, MANAGE, AND RESTORE THE CITY'S HABITAT AREAS, FAUNA, AND NATIVE SPECIES

Reference	Deliverable	Responsibility
2.4.1.1	Deliver biodiversity and biosecurity programs and projects to protect and enhance native species and local biodiversity.	Manager Sustainability and Waste

Goal 2.5 Improve access to, and enhance the quality of, foreshore and waterways

STRATEGY 2.5.1 IMPLEMENT INITIATIVES TO EXPAND, ENHANCE, AND PROMOTE PUBLIC SPACES AND PATHS ALONG THE FORESHORE

This Delivery Program strategy is being delivered in the Strategic Planning and Open Space service work plans.

STRATEGY 2.5.2 WORK WITH THE PARRAMATTA RIVER CATCHMENT GROUP TO DELIVER THE PARRAMATTA RIVER MASTERPLAN

Reference	Deliverable	Responsibility
2.5.2.1	Implement and support the Parramatta River Masterplan.	Manager Open Space
2.5.2.2	Maintain membership of Parramatta River Catchment Group.	Manager Open Space

PERFORMANCE MEASURES			
Measure	Baseline	Target	Frequency of reporting
Net emissions (tonnes CO2-e) from Council operations*	7,579 t CO2-e (2017-18)	<ul style="list-style-type: none"> • 2,983 t CO2-e by 2025 • Zero CO2-e by 2030 	Annually
Net emissions (tonnes CO2-e) from the City of Canada Bay Community**	772,220 t CO2-e (2017-18)	<ul style="list-style-type: none"> • 351,682 t CO2-e by 2035 • Zero CO2-e by 2050 	Annually***
Kilograms per year of domestic waste stream to landfill per resident**	190kg/per annum (2019-20)	Decrease	Annually
Number of trees planted**	800 (2019-20)	1,500	Annually

* Outcomes that Council can control

** Outcomes that Council can influence

*** Annual total community emissions data has a lag of 12 months from reporting year

*Tending the garden at
Concord Oval Recreation
Centre.*



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DIRECTION 3: VIBRANT URBAN LIVING

DIRECTION 3: VIBRANT URBAN LIVING

COMMUNITY OUTCOME

Our local villages and town centres are welcoming and active community hubs with opportunities to participate in varied art, culture and creative activities. Our City is welcoming and supportive of business and the local economy is strong. The built environment respects the unique character of our neighborhoods and responds to the needs of our growing community.



ECONOMIC



SOCIAL

OUR FUTURE 2036 GOALS

1. Create vibrant local village centres and community hubs
2. Improve access to local art, culture and creative activities
3. Promote the City as an attractive, welcoming place to do business
4. Ensure the built environment respects the unique neighbourhood character and responds deftly to evolving community needs

OUR PARTNERS

- Community groups and organisations
- Residents, workers and visitors
- Business and industry
- Chambers of Commerce
- Volunteers
- Resilient Cities Network (Sydney)
- Southern Sydney Regional Organisation of Councils (SSROC)
- NSW Government

HOW THE COMMUNITY CAN SUPPORT THIS OUTCOME

- Sponsor and attend local events and activities, including creative and cultural programs and activities or local business forums
- Shop local
- Report safety and maintenance issues
- Celebrate our local heritage

COUNCIL BUSINESS UNITS THAT SUPPORT THIS OUTCOME

- Health, Building and Compliance
- Strategic Planning
- Statutory Planning
- Place Management

*Street performers at
Jellicoe Street, Concord.*



DIRECTION 3: DELIVERY PROGRAM GOALS, STRATEGIES, AND

Goal 3.1 Create vibrant local village centres and community hubs

STRATEGY 3.1.1 IMPLEMENT A MULTIDISCIPLINARY AND COLLABORATIVE PLACE MANAGEMENT APPROACH TO MAXIMISE CITY-WIDE SOCIAL, ECONOMIC, AND ENVIRONMENTAL OUTCOMES

Reference	Deliverable	Responsibility
3.1.1.1	Implement the Place Management Framework and adopted Place Plans.	Manager Place Management

Goal 3.2 Improve access to local art, culture, and creative activities

STRATEGY 3.2.1 DELIVER INNOVATIVE AND ACCESSIBLE ARTS AND CULTURAL PROJECTS, PROGRAMS, AND CREATIVE ACTIVITIES

This Delivery Program strategy is being delivered in the Place Management business unit work plan.

STRATEGY 3.2.2 ENCOURAGE INTEGRATION OF PUBLIC ART AND DESIGN IN KEY SITES AROUND THE CITY

Reference	Deliverable	Responsibility
3.2.2.1	Implement the Cultural Plan and Public Art Strategy.	Manager Place Management

Goal 3.3 Promote the City as an attractive, welcoming place to do business

STRATEGY 3.3.1 SUPPORT AND PROMOTE AN ENLIVENED EVENING ECONOMY

This Delivery Program strategy is being delivered in the Place Management business unit work plan.

STRATEGY 3.3.2 PROVIDE ECONOMIC DEVELOPMENT ACTIVITIES IN PARTNERSHIP TO STIMULATE THE LOCAL ECONOMY

Reference	Deliverable	Responsibility
3.3.2.1	Conduct business and economic development programs in priority places.	Manager Place Management

AM AND OPERATIONAL ACTIVITIES



Goal 3.4 Ensure the built environment respects neighbourhood character and responds deftly to evolving community need

STRATEGY 3.4.1 EFFECTIVELY PLAN FOR FUTURE GROWTH BY BALANCING REGIONAL PRIORITIES WITH LOCAL VALUES

Reference	Deliverable	Responsibility
3.4.1.1	Prepare background studies to inform an update to the Canada Bay Local Strategic Planning Statement.	Manager Strategic Planning

STRATEGY 3.4.2 IMPLEMENT BEST PRACTICE LAND USE PLANNING AND CONSTRUCTION APPROACHES TO DELIVER QUALITY DEVELOPMENT OUTCOMES

Reference	Deliverable	Responsibility
3.4.2.1	Prepare background studies to inform land use change around the Five Dock Metro station.	Manager Strategic Planning
3.4.2.2	Finalise the Planning Proposal for Stage 2 of the Parramatta Road Corridor.	Manager Strategic Planning
3.4.2.3	Review and update the Canada Bay Development Control Plan.	Manager Strategic Planning
3.4.2.4	Review and update the Canada Bay Local Infrastructure Contributions Plan.	Manager Strategic Planning

PERFORMANCE MEASURES

Measure	Baseline	Target	Frequency of reporting
Percentage of people and businesses who agree town centres are vibrant**	57% (2019-20)	Maintain or improve	Biennially (every two years)
Median number of days to assess Development Applications*	83 days (2019-20)	Decrease	Annually
Percentage of planned environmental health inspections completed according to the inspection schedule*	- new measure	100%	Six monthly and annually

* Outcomes that Council can control

** Outcomes that Council can influence

DIRECTION 4: INFRASTR AND TRANSPORT

DIRECTION 4: INFRASTRUCTURE AND TRANSPORT

COMMUNITY OUTCOME

Traffic and parking are managed well to improve road and pedestrian safety and minimise congestion. There are more opportunities to walk, cycle and use public transport. Our public assets – including parks, seawalls, roads and cycleways – are in great condition and able to meet growing local and visitor population demands.



SOCIAL



ECONOMIC



ENVIRONMENTAL

OUR FUTURE 2036 GOALS

1. Manage local assets to ensure they continue to meet community needs and address climate adaptation
2. Manage traffic and parking to minimise congestion and increase road safety
3. Encourage active and accessible transport opportunities

OUR PARTNERS

- Community groups and organisations
- Business and industry
- Chambers of Commerce
- Southern Sydney Regional Organisation of Councils (SSROC)
- NSW Government
- Transport for NSW
- Federal Government

HOW THE COMMUNITY CAN SUPPORT THIS OUTCOME

- Have your say during community engagement
- Provide feedback on public exhibitions of policies, strategies, and plans
- Choose to walk, cycle, and use public transport to get around
- Report any issues with roads and footpaths to Council

COUNCIL BUSINESS UNITS THAT SUPPORT THIS OUTCOME

- Strategic Asset Services and Innovation
- Roads and Traffic
- Project Management Office
- Building Services and Fleet
- Open Space

STRUCTURE



DELIVERY PROGRAM AND
OPERATIONAL PLAN



Roundabout in
Rodd Point.

DIRECTION 4: DELIVERY PROGRAM GOALS, STRATEGIES, AND

Goal 4.1 Manage local assets to ensure they continue to meet community needs and address climate adaption

STRATEGY 4.1.1 ENSURE THAT COUNCIL'S BUILDINGS, PARKS, STORMWATER AND SEAWALLS, AND INFRASTRUCTURE ASSETS ARE CLIMATE RESILIENT AND ABLE TO SUPPORT A GROWING COMMUNITY

Reference	Deliverable	Responsibility
4.1.1.1	Develop Powells Creek Flood Plain Risk Management Plan.	Manager Strategic Asset Services and Innovation
4.1.1.2	Management of the Sydney Metro works within public roads in accordance with the Sydney Metro Interface Agreement and relevant legislation.	Manager Strategic Asset Services and Innovation
4.1.1.3	Review Council's Stormwater Risk Management Strategy.	Manager Strategic Asset Services and Innovation
4.1.1.4	Complete a review of the Asset Management Strategy and Plans.	Manager Strategic Asset Services and Innovation

STRATEGY 4.1.2 PROACTIVELY MANAGE AND MAINTAIN COUNCIL'S LOCAL ROAD AND FOOTPATH NETWORK

This Delivery Program strategy is being delivered in the Roads and Traffic service work plan.

Goal 4.2 Manage traffic and parking to minimise congestion and improve road safety

STRATEGY 4.2.1 PLAN, DELIVER, AND MANAGE TRAFFIC AND PARKING SO THAT IT CAN BETTER SUPPORT POPULATION CHANGE

This Delivery Program strategy is being delivered in the Roads and Traffic service work plan.

Goal 4.3 Encourage active and accessible transport opportunities

STRATEGY 4.3.1 SUPPORT AND ADVOCATE FOR SAFE AND ACCESSIBLE ACTIVE AND PUBLIC TRANSPORT NETWORKS

This Delivery Program strategy is being delivered in the Roads and Traffic business unit work plan.

AM AND OPERATIONAL ACTIVITIES



PERFORMANCE MEASURES			
Measure	Baseline	Target	Frequency of reporting
Number of participants in car safety seat fitting and road safety activities*	- new measure	Maintain or increase	Annually
Metres of new active travel assets (footpaths, shared paths, on-road cycleways) delivered.*	n/a	Workload measure (delivered per program)	Annually
Percentage of road surfaces rated in satisfactory condition or better.*	91% (2019-20)	>90%	Annually

* Outcomes that Council can control

DIRECTION 5: CIVIC LEADERSHIP

DIRECTION 5: CIVIC LEADERSHIP

COMMUNITY OUTCOME

Council leads the way with ethical and effective decision making to ensure a sustainable, financially secure, and resilient future for the City of Canada Bay. It is easy for people to find out about what is happening in their community and how they can get involved in decisions that affect them. Our community's quality of life is improved by thoughtful use of 'smart city' technology.



CIVIC



ENVIRONMENTAL



ECONOMIC

OUR FUTURE 2036 GOALS

1. Council is accountable, efficient, and ready to meet future challenges
2. Council is supported by a skilled and efficient workforce that is equipped to meet the needs of a growing community
3. Council works with partners to actively shape the City's future
4. The City of Canada Bay community is well informed and eager to engage in issues and decisions that impact them

OUR PARTNERS

- Community groups and organisations
- Residents and ratepayers
- Business and industry
- Southern Sydney Regional Organisation of Councils (SSROC)
- Office of Local Government
- NSW Government
- Federal Government

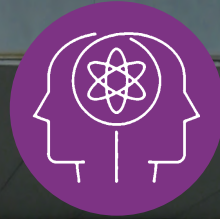
HOW THE COMMUNITY CAN SUPPORT THIS OUTCOME

- Learn about how Council operates and how decisions are made
- Participate in community engagement events related to finance, environment, and high-profile projects
- Get to know what Council does through newsletters and other communication channels, including social media
- Interact with and use Council's smart technology, including smart parking and smart signs

COUNCIL BUSINESS UNITS THAT SUPPORT THIS OUTCOME

- | | |
|------------------------------------|---|
| - Executive and Councillor Support | - Finance and Procurement |
| - Communications and Engagement | - Governance and Risk |
| - People and Culture | - Property Strategy and Leasing |
| - Digital and Information Services | - Corporate Strategy and Business Improvement |

Council staff members taking part in the Australasian Management Challenge Team 2023.



DELIVERY PROGRAM AND
OPERATIONAL PLAN



DIRECTION 5: DELIVERY PROGRAM GOALS, STRATEGIES, AND

Goal 5.1 Council is accountable, efficient, and ready to meet future challenges

STRATEGY 5.1.1 ENSURE DECISION MAKING IS OPEN, ACCOUNTABLE, AND INFORMED BY INTEGRATED PLANNING AND RISK MANAGEMENT

Reference	Deliverable	Responsibility
5.1.1.1	Manage and administer the local government elections.	Manager Governance and Risk
5.1.1.2	Meet the Integrated Planning and Reporting requirements by June 2025, including the Community Strategic Plan, Delivery Program, Operational Plan and Resourcing Strategy.	Director Corporate Services and Strategy
5.1.1.3	Prepare the Annual Report, incorporating the (State of our City) end of term report, by November 2024.	Director Corporate Services and Strategy

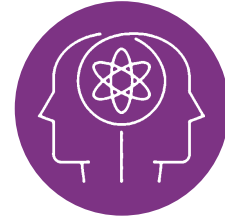
STRATEGY 5.1.2 STRENGTHEN COUNCIL'S FINANCIAL OPERATIONS AND PROCESSES

Reference	Deliverable	Responsibility
5.1.2.1	Develop draft Community Leasing Policy.	Manager Property Strategy and Leasing
5.1.2.2	Monitor and participate in the Independent Pricing and Regulatory Tribunal's review of the financial model for NSW local councils.	Manager Finance and Procurement
5.1.2.3	Review Council's current Investment Policy and implement amendments whilst ensuring the Investment Portfolio continues to be managed within a prudent and conservative risk framework.	Manager Finance and Procurement

STRATEGY 5.1.3 IMPLEMENT ENVIRONMENTAL EFFICIENCY MEASURES ACROSS COUNCIL ASSETS AND SERVICES

Reference	Deliverable	Responsibility
5.1.3.1	Deliver projects that support climate resilience for Council assets.	Manager Sustainability and Waste

AM AND OPERATIONAL ACTIVITIES



Goal 5.2 Council is supported by a skilled and efficient workforce that is equipped to meet the needs of a growing community

STRATEGY 5.2.1 ESTABLISH TIMELY PLANS FOR FUTURE WORKFORCE NEEDS AND DELIVER WORKFORCE MANAGEMENT PLAN

Reference	Deliverable	Responsibility
5.2.1.1	Develop Council's new Workforce Management Plan for 2025-2029.	Manager People and Culture
5.2.1.2	Implement a new Human Resource Information System.	Manager People and Culture

STRATEGY 5.2.2 PROMOTE COUNCIL AS AN EMPLOYER OF CHOICE WITH A TALENTED AND VALUED WORKFORCE

Reference	Deliverable	Responsibility
5.2.2.1	Implement Council's Mental Health Support Strategy to provide for the mental safety and wellbeing of staff through provision of training and support mechanisms.	Manager People and Culture
5.2.2.2	Drive organisational culture and values through initiatives such as the annual staff recognition and excellence awards.	Manager People and Culture
5.2.2.3	Implement the Learning and Development Strategy to foster an engaged and empowered learning culture.	Manager People and Culture
5.2.2.4	Revise Council's Recruitment and Marketing Strategies to include Disability Inclusion and Reconciliation Action Plan tasks relating to: <ul style="list-style-type: none"> · Cultural sensitivity training · New talent pools to increase diversity · Exploring funding opportunities for traineeships and employment programs eg veteran's program or disability training 	Manager People and Culture
5.2.2.5	Embed the Safety First culture throughout the organisation through the implementation of the Health, Safety and Wellbeing Strategy and Framework.	Manager People and Culture

STRATEGY 5.2.3 IMPLEMENT BEST PRACTICE TECHNOLOGY AND PROCESSES		
Reference	Deliverable	Responsibility
5.2.3.1	Undertake a major software incident management exercise as part of organisational business continuity.	Manager Digital and Information Services
5.2.3.2	Continue digitisation of Council archived records.	Manager Digital and Information Services
5.2.3.3	Implement recommendations from Council's Cyber Security Audit.	Manager Digital and Information Services

STRATEGY 5.2.4 DELIVER BUSINESS AND SERVICE DELIVERY IMPROVEMENTS		
Reference	Deliverable	Responsibility
5.2.4.1	Undertake two Service Reviews each financial year, consistent with the Service Review Framework.	Director Corporate Services and Strategy
5.2.4.2	Progress Council's administration and operational accommodation strategy.	Manager Property Strategy and Leasing
5.2.4.3	Develop a corporate Customer Experience Strategy.	Digital and Information Services

Goal 5.3 Council works with partners to actively shape the City's future

STRATEGY 5.3.1 PARTNER WITH THE COMMUNITY AND STAKEHOLDERS TO DELIVER INTEGRATED PLANNING OBJECTIVES AND ADVOCACY TO STATE AND FEDERAL GOVERNMENTS		
Reference	Deliverable	Responsibility
5.3.1.1	Develop and implement the Community Perception Survey.	Director Corporate Services and Strategy

STRATEGY 5.3.2 SEEK SMART CITY PARTNERSHIPS TO IMPROVE COMMUNITY AND COUNCIL OUTCOMES		
This Delivery Program strategy is being delivered within the Place Management business unit work plan.		

Goal 5.4 Support a well-informed and engaged community that can participate in issues and decisions that affect them

STRATEGY 5.4.1 ENSURE THE COMMUNITY IS WELL-INFORMED THROUGH HIGH QUALITY, ACCESSIBLE, AND TIMELY INFORMATION

This Delivery Program strategy is being delivered as within the Communications and Engagement business unit work plan.

PERFORMANCE MEASURES			
Measure	Baseline	Target	Frequency of reporting
Percentage of scheduled operational activities that are on track for completion within the project timeframe*	- new measure	80%	Six monthly and annually
Percentage of scheduled capital infrastructure projects that are on track for completion within the project timeframe*	- new measure	80%	Six monthly and annually
Percentage of high impact projects with a community engagement plan*	- new measure	100%	Annually
Percentage of rates collected by due date**	95% (2021-22)	95%	Annually
Cash expense cover ratio*		>3 months	Annually
Debt service cover ratio*		>2.00x	Annually
Operating performance ratio*		>0.00%	Annually
Own source operating revenue ratio*		>60%	Annually
Unrestricted current ratio*		>1.5x	Annually

* Outcomes that Council can control

** Outcomes that Council can influence

RESOURCING

*Japanese Fan Dance Group
Sense Asia 2023.*

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RESOURCING STRATEGY

Council plans and budgets to achieve the Community Strategic Plan outcomes through development of a Resourcing Strategy at the start of each Council term and undertaking regular reviews of the resourcing strategy throughout the term of office. The Resourcing Strategy is comprised of the following three elements:

PEOPLE:

A Workforce Management Plan that builds the capacity and capability of our staff to ensure we provide the best services and outcomes for you.



ASSETS:

Asset Management Strategy and Plans to ensure that our existing assets are well maintained and that new assets are planned strategically to meet current and future needs.



FINANCES:

A Long-term Financial Plan that provides for financial security to deliver our services and resilience to recover from shocks.



The Resourcing Strategy plans ahead for the next 10 years, anticipating the changing needs of our growing community and adjusting annually as trends and challenges impact on the services that we deliver.

STATEMENT OF REVENUE POLICY



*Aerial of the
City of Canada Bay.*

Overview

This Statement of Revenue Policy identifies where Council expects its revenue to be derived during 2024-2025, and how it intends to expend that revenue in order to deliver this year's Operational Plan.

The Statement of Revenue Policy includes estimates of income and expenditure,

with a detailed budget for the Operational Plan's deliverables.

It provides information about the rates and special rates that will apply across the City in 2024-2025, and the fees and charges that will be levied for some of the services the Council provides to the community.

It also includes a pricing methodology that demonstrates how the Council has arrived at its schedule of fees and charges.

The estimated income and expenditure for Council's operating and capital budgets are presented in the table below.

Estimated income and expenditure	Forecast 2024-2025	Forecast 2025-2026	Forecast 2026-2027	Forecast 2027-2028
Operational budget				
Operating income				
Rates and Annual Charges	71,109,067	73,830,736	77,139,025	79,067,501
User Fees and Charges	21,645,210	21,923,972	23,030,216	23,605,971
Other Revenue	6,747,581	4,715,000	7,089,178	6,721,950
Other Income	4,445,619	7,326,477	4,617,197	7,266,407
Grants and Contributions-Operational	6,525,446	4,177,430	6,777,438	4,732,627
Interest	7,058,000	6,638,499	6,558,000	6,946,874
Total operating income	117,530,923	118,612,113	125,211,054	128,341,330
Operating expenses				
Employee Costs	50,545,078	49,927,855	53,636,375	54,977,284
Borrowings	587,337	552,424	515,968	528,867
Materials & Services	41,407,437	41,901,563	43,161,140	44,240,169
Depreciation	17,527,678	18,745,363	19,757,442	20,251,378
Other Expenses	7,462,245	7,177,604	7,839,261	8,035,243
Net Loss from disposal of assets	0	0	0	0
Total operating expenditure	117,529,775	118,304,809	124,910,186	128,032,941
Operational result - surplus/(deficit)	1,148	307,304	300,868	308,389
Capital budget				
Capital income				
Grants And Contributions-Capital	11,419,743	10,594,743	7,927,743	7,927,743
New Loans	0	0	0	0
Proceeds From The Disposal Of Assets	501,000	501,000	501,000	501,000
Total Capital Income	11,920,743	11,095,743	8,428,743	8,428,743
Capital expenses				
Capital Expenditure	54,247,321	37,558,419	33,326,789	34,639,816
Capital Expenditure - Principal Loan	791,543	826,456	862,913	900,980
Capital Expenditure - Other	100,000	100,000	100,000	100,000
Total capital expenditure	55,138,865	38,484,876	34,289,702	35,640,796
Capital result - surplus/(deficit)	(43,218,121)	(27,389,133)	(25,860,958)	(27,212,053)
Funding movements				
Add Back Depreciation & Amortisation - Non-Cash Item	17,527,678	18,745,363	19,757,442	20,251,378
Transfer From Reserve	34,634,436	17,443,593	14,914,392	15,768,780
Transfer To Reserve	8,945,141	9,107,128	9,111,744	9,116,495
Total Funding Movements	43,216,973	27,081,828	25,560,090	26,903,663
Net result - surplus/(deficit)	(0)	0	(0)	(0)
Operating Ratio	0.00%	0.26%	0.24%	0.24%

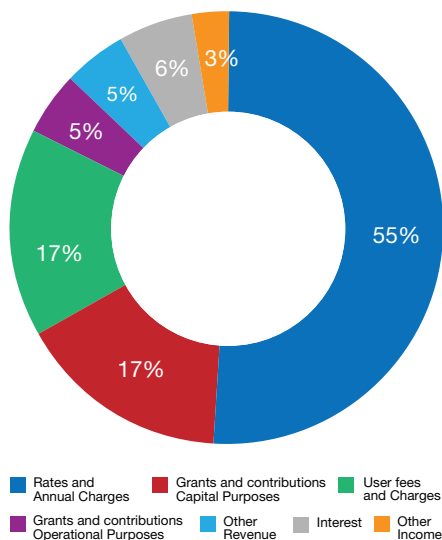
Income statement

	Forecast 2024-2025
Income from continuing operations	
Rates and annual charges	71,109,066
User fees and charges	21,645,211
Other revenue	6,747,581
Other income	4,445,619
Grants and contributions - operational	6,525,446
Interest	7,058,000
Grants And Contributions - capital	11,419,743
Total operating income	128,950,666
Expenses from continuing operations	
Employee costs	50,545,078
Borrowings	587,337
Materials and services	41,407,437
Depreciation	17,527,678
Other expenses	7,462,245
Net loss from disposal of assets	0
Total operating expenditure	117,529,775
Surplus/(deficit) from continuing operations	11,420,891
Surplus/(deficit) before capital grants and contributions	1,148

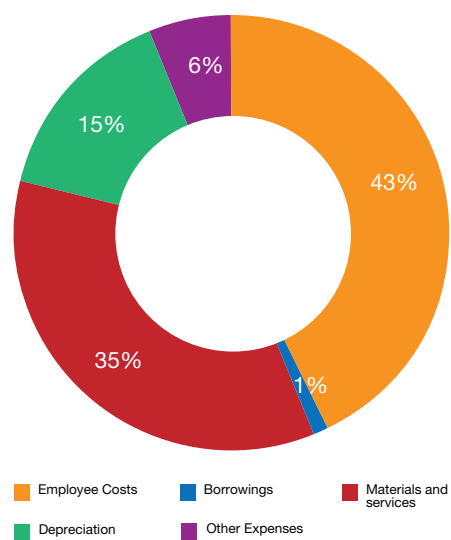
Proposed borrowings for 2024-2025

Nil.

**Operating income
2024-2025**



**Operating expenditure
2024-2025**



Combined budget summary 2024-2025 – Executive Services

Business Units

- General Manager
- Communications and Engagement
- People and Culture

General Managers Unit	Forecast 2024-25	Forecast 2025-26	Forecast 2026-27	Forecast 2027-28
Income from Continuing Operations				
<i>Rates and Annual Charges</i>	0	0	0	0
<i>User Fees and Charges</i>	0	0	0	0
<i>Interest</i>	0	0	0	0
<i>Other Revenue</i>	0	0	0	0
<i>Other Income</i>	0	0	0	0
<i>Grants and Contributions- Operational Purposes</i>	120,000	122,004	127,308	130,491
Total Income from Continuing Operations	120,000	122,004	127,308	130,491
Expenses from Continuing Operations				
<i>Employee Costs</i>	4,837,451	4,659,595	5,381,617	5,516,157
<i>Borrowings</i>	0	0	0	0
<i>Materials & Contracts</i>	1,327,910	1,430,391	1,395,142	1,430,021
<i>Depreciation</i>	0	0	0	0
<i>Other Expenses</i>	30,138	30,594	31,662	32,454
Total Expenses from Continuing Operations	6,195,499	6,120,580	6,808,421	6,978,632
Surplus/(Deficit) from Continuing Operations	(6,075,499)	(5,998,576)	(6,681,113)	(6,848,141)

General Manager	Forecast 2024-25	Forecast 2025-26	Forecast 2026-27	Forecast 2027-28
Income from Continuing Operations				
<i>Rates and Annual Charges</i>	0	0	0	0
<i>User Fees and Charges</i>	0	0	0	0
<i>Interest</i>	0	0	0	0
<i>Other Revenue</i>	0	0	0	0
<i>Other Income</i>	0	0	0	0
<i>Grants and Contributions- Operational Purposes</i>	0	0	0	0
Total Income from Continuing Operations	0	0	0	0
Expenses from Continuing Operations				
<i>Employee Costs</i>	778,159	883,645	821,419	841,954
<i>Borrowings</i>	0	0	0	0
<i>Materials & Contracts</i>	643,249	713,284	675,814	692,709
<i>Depreciation</i>	0	0	0	0
<i>Other Expenses</i>	30,138	30,594	31,662	32,454
Total Expenses from Continuing Operations	1,451,546	1,627,523	1,528,895	1,567,117
Surplus/(Deficit) from Continuing Operations	(1,451,546)	(1,627,523)	(1,528,895)	(1,567,117)

Communications and Engagement	Forecast 2024-25	Forecast 2025-26	Forecast 2026-27	Forecast 2027-28
Income from Continuing Operations				
<i>Rates and Annual Charges</i>	0	0	0	0
<i>User Fees and Charges</i>	0	0	0	0
<i>Interest</i>	0	0	0	0
<i>Other Revenue</i>	0	0	0	0
<i>Other Income</i>	0	0	0	0
<i>Grants and Contributions- Operational Purposes</i>	0	0	0	0
Total Income from Continuing Operations	0	0	0	0
Expenses from Continuing Operations				
<i>Employee Costs</i>	1,073,846	805,129	1,133,652	1,161,993
<i>Borrowings</i>	0	0	0	0
<i>Materials & Contracts</i>	333,919	344,553	350,826	359,597
<i>Depreciation</i>	0	0	0	0
<i>Other Expenses</i>	0	0	0	0
Total Expenses from Continuing Operations	1,407,765	1,149,682	1,484,478	1,521,590
Surplus/(Deficit) from Continuing Operations	(1,407,765)	(1,149,682)	(1,484,478)	(1,521,590)

People and Culture	Forecast 2024-25	Forecast 2025-26	Forecast 2026-27	Forecast 2027-28
Income from Continuing Operations				
<i>Rates and Annual Charges</i>	0	0	0	0
<i>User Fees and Charges</i>	0	0	0	0
<i>Interest</i>	0	0	0	0
<i>Other Revenue</i>	0	0	0	0
<i>Other Income</i>	0	0	0	0
<i>Grants and Contributions- Operational Purposes</i>	120,000	122,004	127,308	130,491
Total Income from Continuing Operations	120,000	122,004	127,308	130,491
Expenses from Continuing Operations				
<i>Employee Costs</i>	2,985,446	2,970,821	3,426,546	3,512,210
<i>Borrowings</i>	0	0	0	0
<i>Materials & Contracts</i>	350,742	372,554	368,502	377,715
<i>Depreciation</i>	0	0	0	0
<i>Other Expenses</i>	0	0	0	0
Total Expenses from Continuing Operations	3,336,188	3,343,375	3,795,048	3,889,924
Surplus/(Deficit) from Continuing Operations	(3,216,188)	(3,221,371)	(3,667,740)	(3,759,434)

Combined budget summary 2024-2025 – Corporate Services and Strategy

Business Units

- Director
- Chief Financial Officer
- Property Strategy and Leasing
- Corporate Strategy and Business Improvement
- Chief Digital Information Officer
- Governance and Risk

Corporate Services and Strategy	Forecast 2024-25	Forecast 2025-26	Forecast 2026-27	Forecast 2027-28
Income from Continuing Operations				
<i>Rates and Annual Charges</i>	53,215,800	55,227,086	58,470,313	59,932,071
<i>User Fees and Charges</i>	610,748	642,538	535,912	549,310
<i>Interest</i>	7,058,000	4,715,000	6,558,000	6,721,950
<i>Other Revenue</i>	1,256,448	1,159,116	1,320,055	1,353,056
<i>Other Income</i>	4,422,624	4,144,618	4,593,038	4,707,864
<i>Grants and Contributions-Operational Purposes</i>	3,910,772	3,989,247	4,085,526	4,187,664
Total Income from Continuing Operations	70,474,392	69,877,604	75,562,844	77,451,915
Expenses from Continuing Operations				
<i>Employee Costs</i>	8,538,509	8,384,416	9,020,790	9,246,310
<i>Borrowings</i>	587,337	552,424	515,968	528,867
<i>Materials & Contracts</i>	8,336,692	8,328,342	8,130,671	8,333,938
<i>Depreciation</i>	9,163,415	9,711,959	10,272,367	10,529,176
<i>Other Expenses</i>	2,765,000	2,684,864	2,904,978	2,977,602
Total Expenses from Continuing Operations	29,390,952	29,662,005	30,844,774	31,615,893
Surplus/(Deficit) from Continuing Operations	41,083,439	40,215,599	44,718,070	45,836,021

Director Corporate Services and Strategy	Forecast 2024-25	Forecast 2025-26	Forecast 2026-27	Forecast 2027-28
Income from Continuing Operations				
<i>Rates and Annual Charges</i>	0	0	0	0
<i>User Fees and Charges</i>	0	0	0	0
<i>Interest</i>	0	0	0	0
<i>Other Revenue</i>	0	0	0	0
<i>Other Income</i>	0	0	0	0
<i>Grants and Contributions-Operational Purposes</i>	0	0	0	0
Total Income from Continuing Operations	0	0	0	0
Expenses from Continuing Operations				
<i>Employee Costs</i>	1,005,996	1,072,300	1,062,039	1,088,590
<i>Borrowings</i>	0	0	0	0
<i>Materials & Contracts</i>	227,457	273,959	241,187	247,217
<i>Depreciation</i>	0	0	0	0
<i>Other Expenses</i>	0	0	0	0
Total Expenses from Continuing Operations	1,233,453	1,346,259	1,303,226	1,335,807
Surplus/(Deficit) from Continuing Operations	(1,233,453)	(1,346,259)	(1,303,226)	(1,335,807)

Chief Financial Officer	Forecast 2024-25	Forecast 2025-26	Forecast 2026-27	Forecast 2027-28
Income from Continuing Operations				
<i>Rates and Annual Charges</i>	53,246,854	55,258,829	58,504,484	59,967,096
<i>User Fees and Charges</i>	542,270	573,741	463,264	474,846
<i>Interest</i>	7,058,000	4,715,000	6,558,000	6,721,950
<i>Other Revenue</i>	125,505	115,745	131,859	135,155
<i>Other Income</i>	0	0	0	0
<i>Grants and Contributions- Operational Purposes</i>	3,910,772	3,989,247	4,085,526	4,187,664
Total Income from Continuing Operations	64,883,401	64,652,561	69,743,133	71,486,711
Expenses from Continuing Operations				
<i>Employee Costs</i>	2,219,504	2,296,533	2,349,693	2,408,435
<i>Borrowings</i>	587,337	552,424	515,968	528,867
<i>Materials & Contracts</i>	739,306	1,198,475	776,735	796,153
<i>Depreciation</i>	9,163,415	9,711,959	10,272,367	10,529,176
<i>Other Expenses</i>	75,000	0	78,797	80,767
Total Expenses from Continuing Operations	12,784,562	13,759,391	13,993,560	14,343,399
Surplus/(Deficit) from Continuing Operations	52,098,838	50,893,171	55,749,573	57,143,312

Chief Digital and Information Officer	Forecast 2024-25	Forecast 2025-26	Forecast 2026-27	Forecast 2027-28
Income from Continuing Operations				
<i>Rates and Annual Charges</i>	0	0	0	0
<i>User Fees and Charges</i>	63,886	0	67,776	69,470
<i>Interest</i>	0	0	0	0
<i>Other Revenue</i>	1,535	0	1,612	1,652
<i>Other Income</i>	0	0	0	0
<i>Grants and Contributions- Operational Purposes</i>	0	0	0	0
Total Income from Continuing Operations	65,421	0	69,388	71,123
Expenses from Continuing Operations				
<i>Employee Costs</i>	3,647,433	1,382,722	3,850,816	3,947,086
<i>Borrowings</i>	0	0	0	0
<i>Materials & Contracts</i>	3,340,179	3,191,400	3,509,281	3,597,013
<i>Depreciation</i>	0	0	0	0
<i>Other Expenses</i>	0	0	0	0
Total Expenses from Continuing Operations	6,987,612	4,574,122	7,360,097	7,544,099
Surplus/(Deficit) from Continuing Operations	(6,922,191)	(4,574,122)	(7,290,709)	(7,472,977)

Property Strategy and Leasing	Forecast 2024-25	Forecast 2025-26	Forecast 2026-27	Forecast 2027-28
Income from Continuing Operations				
<i>Rates and Annual Charges</i>	(31,054)	(31,743)	(34,171)	(35,025)
<i>User Fees and Charges</i>	4,592	4,613	4,872	4,994
<i>Interest</i>	0	0	0	0
<i>Other Revenue</i>	1,111,000	1,043,371	1,167,244	1,196,425
<i>Other Income</i>	4,422,624	4,144,618	4,593,038	4,707,864
<i>Grants and Contributions- Operational Purposes</i>	0	0	0	0
Total Income from Continuing Operations	5,507,162	5,160,859	5,730,983	5,874,258
Expenses from Continuing Operations				
<i>Employee Costs</i>	1,064,289	1,076,282	1,123,579	1,151,668
<i>Borrowings</i>	0	0	0	0
<i>Materials & Contracts</i>	832,236	840,831	874,369	896,228
<i>Depreciation</i>	0	0	0	0
<i>Other Expenses</i>	0	0	0	0
Total Expenses from Continuing Operations	1,896,525	1,917,113	1,997,948	2,047,897
Surplus/(Deficit) from Continuing Operations	3,610,637	3,243,746	3,733,035	3,826,361

Governance and Risk	Forecast 2024-25	Forecast 2025-26	Forecast 2026-27	Forecast 2027-28
Income from Continuing Operations				
<i>Rates and Annual Charges</i>	0	0	0	0
<i>User Fees and Charges</i>	0	64,184	0	0
<i>Interest</i>	0	0	0	0
<i>Other Revenue</i>	18,408	0	19,340	19,824
<i>Other Income</i>	0	0	0	0
<i>Grants and Contributions- Operational Purposes</i>	0	0	0	0
Total Income from Continuing Operations	18,408	64,184	19,340	19,824
Expenses from Continuing Operations				
<i>Employee Costs</i>	601,286	2,556,579	634,663	650,530
<i>Borrowings</i>	0	0	0	0
<i>Materials & Contracts</i>	3,197,514	2,823,677	2,729,099	2,797,326
<i>Depreciation</i>	0	0	0	0
<i>Other Expenses</i>	2,690,000	2,684,864	2,826,181	2,896,836
Total Expenses from Continuing Operations	6,488,800	8,065,120	6,189,943	6,344,692
Surplus/(Deficit) from Continuing Operations	(6,470,392)	(8,000,936)	(6,170,603)	(6,324,868)

Combined budget summary 2024-2025 – Environment and Planning

Business Units

- Director
- Health, Building and Compliance
- Sustainability and Waste
- Strategic Planning
- Statutory Planning

Environment and Planning	Forecast 2024-25	Forecast 2025-26	Forecast 2026-27	Forecast 2027-28
Income from Continuing Operations				
<i>Rates and Annual Charges</i>	17,912,655	18,619,091	18,690,046	19,157,297
<i>User Fees and Charges</i>	4,304,379	4,331,786	4,551,843	4,665,639
<i>Interest</i>	0	0	0	0
<i>Other Revenue</i>	5,180,328	5,893,576	5,442,583	5,578,648
<i>Other Income</i>	22,995	32,812	24,159	24,763
<i>Grants and Contributions- Operational Purposes</i>	407,774	308,942	391,737	401,530
Total Income from Continuing Operations	27,828,132	29,186,207	29,100,368	29,827,877
Expenses from Continuing Operations				
<i>Employee Costs</i>	8,649,008	8,647,150	9,128,273	9,356,480
<i>Borrowings</i>	0	0	0	0
<i>Materials & Contracts</i>	15,111,914	14,490,283	16,353,698	16,762,540
<i>Depreciation</i>	0	0	0	0
<i>Other Expenses</i>	3,823,628	3,606,156	4,017,200	4,117,630
Total Expenses from Continuing Operations	27,584,549	26,743,589	29,499,171	30,236,650
Surplus/(Deficit) from Continuing Operations	243,582	2,442,618	(398,803)	(408,773)

Director Environment and Planning	Forecast 2024-25	Forecast 2025-26	Forecast 2026-27	Forecast 2027-28
Income from Continuing Operations				
<i>Rates and Annual Charges</i>	0	0	0	0
<i>User Fees and Charges</i>	0	0	0	0
<i>Interest</i>	0	0	0	0
<i>Other Revenue</i>	56,968	56,678	59,852	61,348
<i>Other Income</i>	0	0	0	0
<i>Grants and Contributions- Operational Purposes</i>	0	0	0	0
Total Income from Continuing Operations	56,968	56,678	59,852	61,348
Expenses from Continuing Operations				
<i>Employee Costs</i>	414,087	411,065	437,162	448,091
<i>Borrowings</i>	0	0	0	0
<i>Materials & Contracts</i>	310,029	304,205	325,724	333,867
<i>Depreciation</i>	0	0	0	0
<i>Other Expenses</i>	0	0	0	0
Total Expenses from Continuing Operations	724,116	715,270	762,886	781,958
Surplus/(Deficit) from Continuing Operations	(667,148)	(658,592)	(703,034)	(720,610)

Health, Building and Compliance	Forecast 2024-25	Forecast 2025-26	Forecast 2026-27	Forecast 2027-28
Income from Continuing Operations				
<i>Rates and Annual Charges</i>	0	0	0	0
<i>User Fees and Charges</i>	1,482,766	1,465,805	1,573,067	1,612,394
<i>Interest</i>	0	0	0	0
<i>Other Revenue</i>	5,123,360	5,599,307	5,382,731	5,517,299
<i>Other Income</i>	15,000	24,657	15,759	16,153
<i>Grants and Contributions- Operational Purposes</i>	0	0	0	0
Total Income from Continuing Operations	6,621,126	7,089,769	6,971,557	7,145,846
Expenses from Continuing Operations				
<i>Employee Costs</i>	3,805,148	3,704,051	4,014,629	4,114,995
<i>Borrowings</i>	0	0	0	0
<i>Materials & Contracts</i>	975,585	701,821	1,024,975	1,050,599
<i>Depreciation</i>	0	0	0	0
<i>Other Expenses</i>	0	0	0	0
Total Expenses from Continuing Operations	4,780,733	4,405,872	5,039,604	5,165,594
Surplus/(Deficit) from Continuing Operations	1,840,393	2,683,897	1,931,953	1,980,252

Sustainability and Waste	Forecast 2024-25	Forecast 2025-26	Forecast 2026-27	Forecast 2027-28
Income from Continuing Operations				
<i>Rates and Annual Charges</i>	17,912,655	18,619,091	18,690,046	19,157,297
<i>User Fees and Charges</i>	1,015,502	1,062,459	1,077,346	1,104,280
<i>Interest</i>	0	0	0	0
<i>Other Revenue</i>	0	237,591	0	0
<i>Other Income</i>	7,995	8,155	8,400	8,610
<i>Grants and Contributions- Operational Purposes</i>	273,456	247,072	253,806	260,151
Total Income from Continuing Operations	19,209,608	20,174,368	20,029,598	20,530,338
Expenses from Continuing Operations				
<i>Employee Costs</i>	1,735,047	1,657,553	1,831,598	1,877,388
<i>Borrowings</i>	0	0	0	0
<i>Materials & Contracts</i>	12,783,964	13,131,658	14,254,599	14,610,964
<i>Depreciation</i>	0	0	0	0
<i>Other Expenses</i>	3,798,628	3,579,890	3,990,934	4,090,707
Total Expenses from Continuing Operations	18,317,639	18,369,101	20,077,131	20,579,059
Surplus/(Deficit) from Continuing Operations	891,970	1,805,267	(47,533)	(48,721)

Strategic Planning	Forecast 2024-25	Forecast 2025-26	Forecast 2026-27	Forecast 2027-28
Income from Continuing Operations				
<i>Rates and Annual Charges</i>	0	0	0	0
<i>User Fees and Charges</i>	520,735	512,178	540,268	553,775
<i>Interest</i>	0	0	0	0
<i>Other Revenue</i>	0	0	0	0
<i>Other Income</i>	0	0	0	0
<i>Grants and Contributions- Operational Purposes</i>	87,500	12,200	88,261	90,468
Total Income from Continuing Operations	608,235	524,378	628,529	644,242
Expenses from Continuing Operations				
<i>Employee Costs</i>	909,591	1,086,668	960,286	984,293
<i>Borrowings</i>	0	0	0	0
<i>Materials & Contracts</i>	842,793	150,042	538,754	552,223
<i>Depreciation</i>	0	0	0	0
<i>Other Expenses</i>	25,000	26,266	26,266	26,923
Total Expenses from Continuing Operations	1,777,384	1,262,976	1,525,306	1,563,439
Surplus/(Deficit) from Continuing Operations	(1,169,149)	(738,598)	(896,777)	(919,196)

Statutory Planning	Forecast 2024-25	Forecast 2025-26	Forecast 2026-27	Forecast 2027-28
Income from Continuing Operations				
<i>Rates and Annual Charges</i>	0	0	0	0
<i>User Fees and Charges</i>	1,285,377	1,291,344	1,361,162	1,395,191
<i>Interest</i>	0	0	0	0
<i>Other Revenue</i>	0	0	0	0
<i>Other Income</i>	0	0	0	0
<i>Grants and Contributions- Operational Purposes</i>	46,818	49,670	49,670	50,912
Total Income from Continuing Operations	1,332,195	1,341,014	1,410,832	1,446,103
Expenses from Continuing Operations				
<i>Employee Costs</i>	1,785,135	1,787,813	1,884,598	1,931,713
<i>Borrowings</i>	0	0	0	0
<i>Materials & Contracts</i>	199,543	202,557	209,646	214,887
<i>Depreciation</i>	0	0	0	0
<i>Other Expenses</i>	0	0	0	0
Total Expenses from Continuing Operations	1,984,678	1,990,370	2,094,244	2,146,600
Surplus/(Deficit) from Continuing Operations	(652,483)	(649,356)	(683,412)	(700,497)

Combined budget summary 2024-2025 – City Assets

Business Units

- Director
- Roads and Traffic
- Project Management Office
- Strategic Asset Services and Innovation
- Open Space
- Building Services and Fleet

City Assets	Forecast 2024-25	Forecast 2025-26	Forecast 2026-27	Forecast 2027-28
Income from Continuing Operations				
<i>Rates and Annual Charges</i>	(15,107)	(15,441)	(16,624)	(17,040)
<i>User Fees and Charges</i>	7,478,644	7,130,184	7,910,338	8,108,096
<i>Interest</i>	0	0	0	0
<i>Other Revenue</i>	44,485	36,341	46,737	47,905
<i>Other Income</i>	0	0	0	0
<i>Grants and Contributions- Operational Purposes</i>	1,481,313	1,519,563	1,516,899	1,554,821
Total Income from Continuing Operations	8,989,335	8,670,647	9,457,350	9,693,784
Expenses from Continuing Operations				
<i>Employee Costs</i>	16,024,373	15,407,937	16,910,241	17,332,997
<i>Borrowings</i>	0	0	0	0
<i>Materials & Contracts</i>	13,043,267	14,222,928	13,473,358	13,810,192
<i>Depreciation</i>	7,942,117	8,577,486	9,006,361	9,231,520
<i>Other Expenses</i>	460,058	467,004	483,348	495,432
Total Expenses from Continuing Operations	37,469,815	38,675,355	39,873,308	40,870,141
Surplus/(Deficit) from Continuing Operations	(28,480,480)	(30,004,708)	(30,415,958)	(31,176,357)

Director City Assets	Forecast 2024-25	Forecast 2025-26	Forecast 2026-27	Forecast 2027-28
Income from Continuing Operations				
<i>Rates and Annual Charges</i>	0	0	0	0
<i>User Fees and Charges</i>	0	0	0	0
<i>Interest</i>	0	0	0	0
<i>Other Revenue</i>	0	0	0	0
<i>Other Income</i>	0	0	0	0
<i>Grants and Contributions- Operational Purposes</i>	0	0	0	0
Total Income from Continuing Operations	0	0	0	0
Expenses from Continuing Operations				
<i>Employee Costs</i>	860,131	821,862	907,772	930,466
<i>Borrowings</i>	0	0	0	0
<i>Materials & Contracts</i>	49,078	48,251	51,564	52,853
<i>Depreciation</i>	0	0	0	0
<i>Other Expenses</i>	0	0	0	0
Total Expenses from Continuing Operations	909,209	870,113	959,336	983,319
Surplus/(Deficit) from Continuing Operations	(909,209)	(870,113)	(959,336)	(983,319)

Strategic Asset Services and Innovation	Forecast 2024-25	Forecast 2025-26	Forecast 2026-27	Forecast 2027-28
Income from Continuing Operations				
<i>Rates and Annual Charges</i>	0	0	0	0
<i>User Fees and Charges</i>	90,336	79,568	95,839	98,235
<i>Interest</i>	0	0	0	0
<i>Other Revenue</i>	8,496	0	8,926	9,149
<i>Other Income</i>	0	0	0	0
<i>Grants and Contributions-Operational Purposes</i>	307,333	213,241	326,050	334,201
Total Income from Continuing Operations	406,165	292,809	430,815	441,585
Expenses from Continuing Operations				
<i>Employee Costs</i>	1,687,604	1,139,321	1,780,537	1,825,050
<i>Borrowings</i>	0	0	0	0
<i>Materials & Contracts</i>	1,696,771	2,033,386	1,776,146	1,820,550
<i>Depreciation</i>	1,742,478	1,881,876	1,975,970	2,025,369
<i>Other Expenses</i>	0	0	0	0
Total Expenses from Continuing Operations	5,126,852	5,054,583	5,532,653	5,670,969
Surplus/(Deficit) from Continuing Operations	(4,720,687)	(4,761,774)	(5,101,838)	(5,229,384)

Roads and Traffic	Forecast 2024-25	Forecast 2025-26	Forecast 2026-27	Forecast 2027-28
Income from Continuing Operations				
<i>Rates and Annual Charges</i>	0	0	0	0
<i>User Fees and Charges</i>	3,870,848	3,798,792	4,144,380	4,247,990
<i>Interest</i>	0	0	0	0
<i>Other Revenue</i>	0	0	0	0
<i>Other Income</i>	0	0	0	0
<i>Grants and Contributions-Operational Purposes</i>	973,470	909,545	1,190,849	1,220,620
Total Income from Continuing Operations	4,844,318	4,708,337	5,335,229	5,468,610
Expenses from Continuing Operations				
<i>Employee Costs</i>	5,302,232	5,569,401	5,594,190	5,734,045
<i>Borrowings</i>	0	0	0	0
<i>Materials & Contracts</i>	3,254,254	3,793,538	3,349,397	3,433,132
<i>Depreciation</i>	6,199,639	6,695,610	7,030,391	7,206,151
<i>Other Expenses</i>	460,058	467,004	483,348	495,432
Total Expenses from Continuing Operations	15,216,183	16,525,553	16,457,326	16,868,759
Surplus/(Deficit) from Continuing Operations	(10,371,865)	(11,817,216)	(11,122,097)	(11,400,149)

Open Space	Forecast 2024-25	Forecast 2025-26	Forecast 2026-27	Forecast 2027-28
Income from Continuing Operations				
<i>Rates and Annual Charges</i>	0	0	0	0
<i>User Fees and Charges</i>	3,060,236	3,017,691	3,185,050	3,264,676
<i>Interest</i>	0	0	0	0
<i>Other Revenue</i>	34,848	34,671	36,612	37,527
<i>Other Income</i>	0	0	0	0
<i>Grants and Contributions- Operational Purposes</i>	200,510	396,777	0	0
Total Income from Continuing Operations	3,295,594	3,449,139	3,221,662	3,302,204
Expenses from Continuing Operations				
<i>Employee Costs</i>	5,882,830	6,366,400	6,209,111	6,364,339
<i>Borrowings</i>	0	0	0	0
<i>Materials & Contracts</i>	4,039,253	4,647,655	4,084,090	4,186,192
<i>Depreciation</i>	0	0	0	0
<i>Other Expenses</i>	0	0	0	0
Total Expenses from Continuing Operations	9,922,083	11,014,055	10,293,201	10,550,531
Surplus/(Deficit) from Continuing Operations	(6,626,489)	(7,564,916)	(7,071,539)	(7,248,327)

Building Services and Fleet	Forecast 2024-25	Forecast 2025-26	Forecast 2026-27	Forecast 2027-28
Income from Continuing Operations				
<i>Rates and Annual Charges</i>	(15,107)	(15,441)	(16,624)	(17,040)
<i>User Fees and Charges</i>	457,224	234,133	485,069	497,196
<i>Interest</i>	0	0	0	0
<i>Other Revenue</i>	1,141	1,670	1,199	1,229
<i>Other Income</i>	0	0	0	0
<i>Grants and Contributions- Operational Purposes</i>	0	0	0	0
Total Income from Continuing Operations	443,258	220,362	469,644	481,385
Expenses from Continuing Operations				
<i>Employee Costs</i>	2,002,664	1,510,953	2,113,616	2,166,456
<i>Borrowings</i>	0	0	0	0
<i>Materials & Contracts</i>	3,920,711	3,700,098	4,124,744	4,227,863
<i>Depreciation</i>	0	0	0	0
<i>Other Expenses</i>	0	0	0	0
Total Expenses from Continuing Operations	5,923,375	5,211,051	6,238,360	6,394,319
Surplus/(Deficit) from Continuing Operations	(5,480,117)	(4,990,689)	(5,768,716)	(5,912,934)

Project Management Office	Forecast 2024-25	Forecast 2025-26	Forecast 2026-27	Forecast 2027-28
Income from Continuing Operations				
<i>Rates and Annual Charges</i>	0	0	0	0
<i>User Fees and Charges</i>	0	0	0	0
<i>Interest</i>	0	0	0	0
<i>Other Revenue</i>	0	0	0	0
<i>Other Income</i>	0	0	0	0
<i>Grants and Contributions- Operational Purposes</i>	0	0	0	0
Total Income from Continuing Operations	0	0	0	0
Expenses from Continuing Operations				
<i>Employee Costs</i>	288,911	0	305,015	312,640
<i>Borrowings</i>	0	0	0	0
<i>Materials & Contracts</i>	83,201	0	87,417	89,602
<i>Depreciation</i>	0	0	0	0
<i>Other Expenses</i>	0	0	0	0
Total Expenses from Continuing Operations	372,112	0	392,432	402,243
Surplus/(Deficit) from Continuing Operations	(372,112)	0	(392,432)	(402,243)

Combined budget summary 2024-2025 – Community, Culture and Leisure

Business Units

- Director
- Place Management
- Library and Community Services
- Venue Management
- Recreation Management

Community, Culture and Leisure	Forecast 2024-25	Forecast 2025-26	Forecast 2026-27	Forecast 2027-28
Income from Continuing Operations				
<i>Rates and Annual Charges</i>	(4,281)	0	(4,710)	(4,828)
<i>User Fees and Charges</i>	9,251,439	9,819,464	10,032,123	10,282,926
<i>Interest</i>	0	0	0	0
<i>Other Revenue</i>	266,320	237,444	279,803	286,798
<i>Other Income</i>	0	0	0	0
<i>Grants and Contributions- Operational Purposes</i>	605,587	698,743	655,968	672,367
Total Income from Continuing Operations	10,119,065	10,755,651	10,963,184	11,237,264
Expenses from Continuing Operations				
<i>Employee Costs</i>	12,495,738	12,828,757	13,195,454	13,525,340
<i>Borrowings</i>	0	0	0	0
<i>Materials & Contracts</i>	3,587,654	3,429,619	3,808,271	3,903,478
<i>Depreciation</i>	422,146	455,918	478,714	490,682
<i>Other Expenses</i>	383,421	388,986	402,073	412,125
Total Expenses from Continuing Operations	16,888,959	17,103,280	17,884,512	18,331,625
Surplus/(Deficit) from Continuing Operations	(6,769,894)	(6,347,629)	(6,921,328)	(7,094,361)

Director Community, Culture and Leisure	Forecast 2024-25	Forecast 2025-26	Forecast 2026-27	Forecast 2027-28
Income from Continuing Operations				
<i>Rates and Annual Charges</i>	0	0	0	0
<i>User Fees and Charges</i>	0	0	0	0
<i>Interest</i>	0	0	0	0
<i>Other Revenue</i>	0	0	0	0
<i>Other Income</i>	0	0	0	0
<i>Grants and Contributions- Operational Purposes</i>	0	0	0	0
Total Income from Continuing Operations	0	0	0	0
Expenses from Continuing Operations				
<i>Employee Costs</i>	400,819	413,840	423,160	433,739
<i>Borrowings</i>	0	0	0	0
<i>Materials & Contracts</i>	10,350	0	10,874	11,146
<i>Depreciation</i>	0	0	0	0
<i>Other Expenses</i>	0	0	0	0
Total Expenses from Continuing Operations	411,169	413,840	434,034	444,885
Surplus/(Deficit) from Continuing Operations	(411,169)	(413,840)	(434,034)	(444,885)

Place Management	Forecast 2024-25	Forecast 2025-26	Forecast 2026-27	Forecast 2027-28
Income from Continuing Operations				
<i>Rates and Annual Charges</i>	0	0	0	0
<i>User Fees and Charges</i>	100,000	90,707	106,090	108,742
<i>Interest</i>	0	0	0	0
<i>Other Revenue</i>	143,259	105,798	150,511	154,274
<i>Other Income</i>	0	0	0	0
<i>Grants and Contributions- Operational Purposes</i>	64,420	156,283	81,844	83,890
Total Income from Continuing Operations	307,679	352,788	338,445	346,906
Expenses from Continuing Operations				
<i>Employee Costs</i>	1,048,146	1,125,258	1,107,729	1,135,422
<i>Borrowings</i>	0	0	0	0
<i>Materials & Contracts</i>	966,601	1,083,201	1,042,534	1,068,597
<i>Depreciation</i>	0	0	0	0
<i>Other Expenses</i>	161,075	163,508	169,230	173,461
Total Expenses from Continuing Operations	2,175,822	2,371,967	2,319,493	2,377,480
Surplus/(Deficit) from Continuing Operations	(1,868,143)	(2,019,179)	(1,981,048)	(2,030,574)

Library and Community Services	Forecast 2024-25	Forecast 2025-26	Forecast 2026-27	Forecast 2027-28
Income from Continuing Operations				
<i>Rates and Annual Charges</i>	(4,281)	0	(4,710)	(4,828)
<i>User Fees and Charges</i>	4,101,434	4,237,057	4,518,050	4,631,001
<i>Interest</i>	0	0	0	0
<i>Other Revenue</i>	1,161	1,157	1,220	1,251
<i>Other Income</i>	0	0	0	0
<i>Grants and Contributions- Operational Purposes</i>	541,167	542,460	574,124	588,477
Total Income from Continuing Operations	4,639,481	4,780,674	5,088,684	5,215,901
Expenses from Continuing Operations				
<i>Employee Costs</i>	7,973,583	8,039,340	8,420,962	8,631,486
<i>Borrowings</i>	0	0	0	0
<i>Materials & Contracts</i>	1,287,057	1,292,469	1,362,872	1,396,944
<i>Depreciation</i>	422,146	455,918	478,714	490,682
<i>Other Expenses</i>	222,346	225,478	232,843	238,664
Total Expenses from Continuing Operations	9,905,132	10,013,205	10,495,391	10,757,776
Surplus/(Deficit) from Continuing Operations	(5,265,651)	(5,232,531)	(5,406,707)	(5,541,875)

Venue Management	Forecast 2024-25	Forecast 2025-26	Forecast 2026-27	Forecast 2027-28
Income from Continuing Operations				
<i>Rates and Annual Charges</i>	0	0	0	0
<i>User Fees and Charges</i>	1,236,097	1,228,894	1,361,805	1,395,850
<i>Interest</i>	0	0	0	0
<i>Other Revenue</i>	69,900	88,464	73,439	75,275
<i>Other Income</i>	0	0	0	0
<i>Grants and Contributions- Operational Purposes</i>	0	0	0	0
Total Income from Continuing Operations	1,305,997	1,317,358	1,435,244	1,471,125
Expenses from Continuing Operations				
<i>Employee Costs</i>	458,119	480,334	483,581	495,671
<i>Borrowings</i>	0	0	0	0
<i>Materials & Contracts</i>	166,935	176,176	175,389	179,774
<i>Depreciation</i>	0	0	0	0
<i>Other Expenses</i>	0	0	0	0
Total Expenses from Continuing Operations	625,054	656,510	658,970	675,444
Surplus/(Deficit) from Continuing Operations	680,943	660,848	776,274	795,681

Recreation Management	Forecast 2024-25	Forecast 2025-26	Forecast 2026-27	Forecast 2027-28
Income from Continuing Operations				
<i>Rates and Annual Charges</i>	0	0	0	0
<i>User Fees and Charges</i>	3,813,908	4,262,806	4,046,178	4,147,332
<i>Interest</i>	0	0	0	0
<i>Other Revenue</i>	52,000	42,025	54,633	55,999
<i>Other Income</i>	0	0	0	0
<i>Grants and Contributions- Operational Purposes</i>	0	0	0	0
Total Income from Continuing Operations	3,865,908	4,304,831	4,100,811	4,203,331
Expenses from Continuing Operations				
<i>Employee Costs</i>	2,615,070	2,769,985	2,760,022	2,829,023
<i>Borrowings</i>	0	0	0	0
<i>Materials & Contracts</i>	1,156,711	877,773	1,216,602	1,247,017
<i>Depreciation</i>	0	0	0	0
<i>Other Expenses</i>	0	0	0	0
Total Expenses from Continuing Operations	3,771,781	3,647,758	3,976,624	4,076,040
Surplus/(Deficit) from Continuing Operations	94,127	657,073	124,187	127,292

Capital projects

Projects	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28
Buildings				
Buildings Renewal	2,853,378	1,301,700	1,301,700	1,301,700
Annual Building and Facility Accessibility Works Program	300,000	300,000	300,000	300,000
Five Dock Park Amenities Building renewal	300,000	3,000,000	0	0
Drummoyne Pool Renewals	300,000	125,000	125,000	125,000
Cabarita Pool Renewals	300,000	125,000	125,000	125,000
Sustainability Program (Net Zero by 2030) - Buildings	350,000	350,000	350,000	350,000
Bayview Park Toilet - Design Phase - Knockdown & Rebuild	675,000	0	0	0
New Public Toilet	90,000	710,000	0	0
Multi-Purpose Community Space	0	1,030,000	2,250,000	
Concord - Indoor Youth Facility	0	0	300,000	
Buildings Innovation Program	300,000	300,000	300,000	300,000
St Lukes Oval (Concord) Redevelopment Stage 1	950,000	0	0	0
Library Building Upgrades	90,000	0	0	0
Sub-total Buildings	6,508,378	7,241,700	5,051,700	2,501,700
Project Management Office				
Rhodes Recreation Centre	23,000,000	0	0	0
Major Projects - City Services and Assets	1,388,947	1,688,442	1,730,653	1,782,573
Timbrell Park Sportsfield Upgrade	1,750,000	0	0	0
Project Management Office	1,319,315	568,947	583,170	600,665
Shade Structure Renewals Program	50,000	0	0	50,000
Sub-total City Projects	27,508,262	2,257,389	2,313,823	2,433,238
Finance				
Finance	791,543	826,456	862,913	900,980
Sub-total Finance	791,543	826,456	862,913	900,980
Fleet Services				
Fleet - Vehicles (Trucks, Utes, Trailers, Mowers)	900,000	1,000,000	1,000,000	1,000,000
Fleet - Lease Back Vehicles (Sedans and Wagons)	1,116,000	1,000,000	1,000,000	1,000,000
Small Plant - Engineering	32,000	33,000	34,000	34,000

Small Plant - Parks & Gardens	32,000	33,000	34,000	34,000
Sub-total Fleet Services	2,080,000	2,066,000	2,068,000	2,068,000
Digital and Information Services				
Information Technology Projects	100,000	0	0	100,000
Sub-total Digital and Information Services	100,000	0	0	100,000
Library and Community Services				
Concord Library Furniture and Fittings	8,880	9,200	9,600	9,888
Five Dock Library Furniture	6,980	7,300	7,600	7,828
Library Audio/Visual	42,380	44,100	62,821	64,706
Library Books	326,790	340,000	324,625	334,363
Library Periodicals	38,890	40,400	45,315	46,675
Library Cataloguing and Processing	126,720	131,800	131,383	135,324
The Learning Space - Furniture and Fittings	11,040	11,500	12,000	12,360
Sub-total Library and Community Services	561,680	584,300	593,344	611,144
Open Space				
Annual Shade Renewal Program	50,000	50,000	50,000	50,000
Annual Outdoor Exercise Equipment Program	50,000	100,000	0	0
Deakin St Foreshore Access	1,957,855	0	0	0
Urban Canopy Street Tree Masterplan	65,000	0	0	0
Cabarita Park Beach Swim Enclosure Net	0	250,000	0	0
Urban Canopy Tree Planting	200,000	200,000	440,000	200,000
Parks Renewal Program - Non - Playground Equipment	100,000	100,000	100,000	100,000
Catchment Management - Study and Implementation	0	120,000	0	0
Playground Accessibility Improvements	150,000	150,000	150,000	150,000
New Playground - Rothwell Park	0	0	20,000	130,000
Playground upgrade - Chiswick Park	10,000	20,000	230,000	0
Playground upgrade - Central Park	280,000	0	0	0
Playground upgrade - Henry Lawson Park	10,000	20,000	280,000	0
Playground upgrade - Coralie Reserve	95,000	0	0	0
Playground upgrade - Howse Park	0	0	20,000	130,000
Playground upgrade - Montague Park	0	0	20,000	130,000
Playground upgrade - Croker Park	10,000	20,000	130,000	0

Playground upgrade - Peg Paterson Park	0	0	20,000	130,000
Drummoyne Oval Picket Fence	0	0	200,000	0
Massey Park Fence - Staged	0	0	400,000	400,000
Water and Wellbeing Stations	120,000	0	0	0
Strathfield Triangle Playground	20,000	50,000	350,000	0
Pedestrian Access Mobility Plan improvements	100,000	100,000	0	0
Urban Canopy - Asset Management	20,000	100,000	100,000	100,000
Mill Park Half Basketball Court	0	0	85,000	0
Howley Park East Upgrade	74,840	0	0	0
Golf Course Safety Screens	320,000	0	0	0
Queen Elizabeth Park Commemorative Garden Restoration	300,000	0	0	0
Golf Courses Improvement Works	100,000	0	0	100,000
Open Space Planning & Recreation	123,485	0	0	0
Sportsfield Rebuild - Queen Elizabeth	264,000	0	0	0
Majors Bay Reserve - Car parking expansion	25,000	0	0	0
Playground Design Strategy	50,000	0	0	0
Sub-total Open Space	4,495,180	1,280,000	2,595,000	1,620,000
Property Strategy				
Affordable Housing - Acquisition	0	0	132,000	0
Sub-total Property Strategy	0	0	132,000	0
Roads and Traffic				
Annual Accessibility Works Program (Bus Stop Upgrades etc)	200,000	200,000	200,000	200,000
Annual Capital Works Traffic Facilities Program	210,000	220,000	220,000	220,000
Annual Footpath Renewal Program	560,000	560,000	560,000	560,000
Annual Kerb/Gutter Renewal Program	210,000	357,931	420,000	420,000
Annual Regional Roads Program	128,000	125,000	125,000	125,000
Annual Road Pavement Renewal Program	651,322	1,717,893	1,969,631	1,969,631
Road Resurfacing Program	1,500,000	2,050,000	2,382,833	2,382,833
Roads To Recovery Program	478,000	400,000	400,000	400,000
The Terrace - Embankment Stabilisation	75,000	0	0	0
Traffic Committee Initiatives	40,000	40,000	40,000	40,000

Public Domain Plan Transport Interchange at Station Precinct	500,000	0	0	0
Victoria Road, Drummoyne - Public Domain design/construction	0	2,000,000	2,050,000	0
Annual Bridge Renewal Program	46,000	46,000	46,000	50,000
Intersection Upgrade George and Pomeroy Street	0	2,000,000	0	0
Strathfield Triangle Public Domain - Construction works	0	4,000,000	4,000,000	0
Rhodes Station Public Domain Construction works	0	3,000,000	3,000,000	0
Canada Bay Bike Plan Implementation Program	200,000	200,000	200,000	200,000
Clermont Lane - Parking Barrier	50,000	0	0	0
Local Roads Heavy Patching Program	350,000	725,234	871,590	871,590
Greenlees Avenue - Design and Construct parking treatment	150,000	0	0	0
Wellbank Street - design and construct parking treatment	115,000	0	0	0
Phillip Street - Construct car parking treatment	200,000	0	0	0
Mortlake LATM	300,000	0	0	0
Shoreline Drive at Annie Leggatt Promenade, Rhodes	191,000	0	0	0
Majors Bay Village Renewal	50,000	0	0	0
Sub-total Roads and Traffic	6,204,322	17,642,059	16,485,054	7,439,054
Strategic Assets and Innovation				
Drainage Renewal and Relining Program	700,000	450,000	450,000	450,000
Seawall Renewal-Cap	200,000	1,000,000	1,450,000	1,450,000
Annual Stormwater Management Program	428,500	622,000	622,000	622,000
Werrell Reserve - Seawall Renewal	0	92,000	0	0
Renew Iron Cove Seawall- Sisters Bay to Birkenhead Point	2,000,000	1,340,000	1,373,500	1,373,500
Drainage - Re-Lining Rothwell to Rhond	400,000	0	0	0
Drainage - Re-lining Crane to Beaconsfield	0	600,000	0	0
Floodplains - Future Flood Studies, FRMS, FRM	120,000	230,000	0	0
Pedestrian Crossing Safety Improvement Program	450,000	450,000	450,000	450,000

Kings Bay Seawall - Barnwell Park Canal Outlet Zone	200,000	4,261,000	0	0
Saltwater Creek and Exile Bay Seawall naturalisation	1,750,000	1,975,000	0	0
Annual Lighting and Pole Renewal	335,000	335,000	670,000	300,000
Wiremills Park Timber Piles seawall renewal	0	562,000	0	0
Cabarita Point seawall renewal	0	0	160,000	0
France Bay seawall renewal southern end of Cabarita Park	0	0	320,000	0
Gross Pollutant Trap - Moala Street	0	0	200,000	0
Gross Pollutant Trap - Currawang Street	0	250,000	0	0
Yaralla Environmental Basin	0	665,000	0	0
Sub-total Strategic Assets and Innovation	6,583,500	12,832,000	5,695,500	4,645,500
Street Tree Program				
Street Tree Replacement Program	250,000	250,000	250,000	250,000
Sub-total Street Tree Program	250,000	250,000	250,000	250,000
Waste and Sustainability				
Bin Replacement/Refresh - Domestic Waste	0	3,500,000	0	0
Community Recycling Centre Rebuild	0	0	5,000,000	0
Sub-total Waste and Sustainability	0	3,500,000	5,000,000	0
Venue Management				
Venue Coordination	56,000	0	0	0
Sub-total Project Management Office	56,000	0	0	0
Total	55,138,865	48,479,904	41,047,334	22,569,616

Ordinary rates and special rates that apply in 2024-2025

Rating Structure

The total income that can be raised from levying rates on property is capped by the State Government based on a determination by the Independent Pricing and Regulatory Tribunal (IPART). IPART determined that general income from rates in 2024-25 may be increased by a maximum of 5.3%. The minimum rate has been approved by IPART to increase to \$953.95.

The increase allowed by IPART relates to general income in total and not to individual ratepayer's rates. Individual rates are also affected by other

factors such as land valuations. As such, rates for individual ratepayers may vary by more or less than the percentage allowable depending on how an individual ratepayer's land valuation has changed in a particular year compared to the land values of other ratepayers.

The following information details the rating structures for rating of land for 2024-25. Land is rated according to its use as either Residential or Business. The ad valorem rate, the minimum rate and anticipated revenue from each rating category is:

Rate category, No. of assessments and rateable land value	Basis of rate calculation	Total ordinary rate income
Residential Residential number: 36,865 No. minimums: 22,018 Land value: \$46,687,297,269	Minimum rate \$953.95 Cents in the dollar: 0.066834	\$45,472,033
Business Business number: 1,825 No. minimums: 808 Land value: \$3,517,593,196	Minimum rate \$953.95 Cents in the dollar: 0.18785	\$7,180,329
Total rate assessments 38,690	Total rateable value \$50,204,890,465	\$52,652,362
SMSC category, No. of assessments	Basis of rate calculation	Total SMSC
Stormwater management services charge (Residential) SMSC No. standard 15,321 No. strata 21,381	Standard properties \$25 Strata properties \$12.50	\$650,313
Stormwater management services Charge (business) SMSC No. standard 961 No. strata 861	Standard properties minimum \$25 or \$25 per 350m ² Strata properties minimum \$5 or part thereof by entitlement	\$90,337
Total stormwater management services charge (SMSC)		\$740,650
Total rate revenue ordinary and SMSC		\$53,393,012

Stormwater Management Charge

The Stormwater Management Charge is an ongoing charge to ratepayers used to fund capital and recurrent costs associated with the introduction of additional stormwater management programs. The amount charged is \$12.50 per annum for residential strata properties, or \$25 per annum for other residential. Strata businesses are charged a minimum \$5, while other businesses are charged \$25, plus an additional \$25 for each 350 square metres or part of 350 square metres by which the area of the parcel of land exceeds 350 square metres.

Domestic Waste Management Charge

Domestic Waste Management (DWM) Services are provided to all residential properties in the local government area. The Domestic Waste Management Charge is a separate charge for waste services. The cost of these services cannot be financed from ordinary rates and the charge covers the costs of providing the services. The amount charged for a standard residential service for 2024-2025 is \$460. Income raised from the DWM Charge is forecast at \$18.03M. For all charges relating to waste management, please refer to the document Fees and Charges 2024-2025.

Pensioner Rebate

The Local Government Act 1993 provides for eligible pensioners to be able to receive a rate reduction of 50% of their total rates, up to a maximum of \$250.

Rate Instalments

Rate instalments will be due on the following dates:

First Instalment	31 August 2024
Second Instalment	30 November 2024
Third Instalment	29 February 2025
Fourth Instalment	31 May 2025

Boarding House Tariffs

Maximum tariffs for boarding houses and lodging houses for the period 1 July 2024 to 30 June 2025 (inclusive) are expected to be determined in May 2024.

The maximum tariffs, excluding GST, that a boarding house or lodging house may charge tariff-paying occupants for the current year are:

- a) Where full board and lodging is provided:
 - \$432 per week for single accommodation; or
 - \$713 per week for a family or shared accommodation
- b) Where less than full board or lodging is provided:
 - \$291 per week for single accommodation; or
 - \$479 per week for family or shared accommodation

Maximum Interest Rate on Overdue Rates and Charges

The maximum rate of interest payable on overdue rates and charges for the period 1 July 2024 to 30 June 2025 (inclusive) is expected to be determined in May 2024.

The maximum rate of interest payable on overdue rates and charges for the period 1 July 2023 to 30 June 2024 (inclusive) is 9.0% per annum.

Revenue Policy

In accordance with Section 608 of the Local Government Act 1993 and other relevant legislation, City of Canada Bay Council charges and recovers approved fees and charges for any services it provides as contained within the document entitled "Fees and Charges 2024 - 2025".

Fees and charges are generally intended to be imposed on the following services provided by Council under the Local Government Act or any other Act or regulations:

- Supply of a product, service or commodity;
- Giving of information;
- Providing a service in connection with the exercise of the Council's regulatory functions, including receiving an application for approval, granting an approval, making an inspection and issuing a certificate;
- Allowing admission to any building or enclosure;
- Possession, occupation or enjoyment of a rail, pipe, wire, pole, cable, tunnel or structure laid, erected, suspended, constructed or placed on, under or over a public place (s.611)
- Allowing the use or benefit from Council's assets, possessions, etc.

City of Canada Bay Council's general policy in determining the amount of fees to be charged for goods and services considers the following factors:

- The cost of providing the service
- The importance of the service to the community
- Prices fixed by the relevant industry body
- Any factors specified in the Local Government Regulations
- Equity factors
- User pays principle
- Financial objectives
- Customer objectives
- Resource use objectives
- Market prices
- Cross subsidisation objectives
- Goods and Services Tax (GST)

In cases where the amount of fees and charges for service is determined under another Act or regulatory body, Council's policy is not to determine an amount that is inconsistent with the amount determined under the other Act or regulatory body. All of Council's fees and charges not subject to statutory control are reviewed on an annual basis prior to finalisation of Council's annual operating budget. However, in special circumstances, fees and charges can be reviewed and approved by Council in accordance with the Local Government Act 1993 and Regulations.



*Council's main administration and customer service centre
Marlborough Street, Drummoyne.*

Reduction or waiving of fees

Under section 610E of the Local Government Act 1993, Council may waive or reduce a fee in a particular case if Council is satisfied that the case falls within a category of hardship or any other category in respect of which Council has determined payment should be so waived or reduced. Council has established the categories below which may apply to any fees.

Commercial: where Council, or its contractor, operates a service and reduction of the fee is required to compete in the market.

Community recognition and community fundraising: excluding those fees or charges prescribed by legislation, fees or charges may be waived or reduced for initiatives that:

- Recognise and/or celebrate the achievements of an entity within the City of Canada Bay (for example, street banners).
- Support the activities of registered not-for-profit and charitable organisations, community organisations and other organisations that provide identifiable social benefits that respond to community needs (e.g. venue hire).
- Generate donations on behalf of, and/or for provision to, charitable fundraising authority holders where it is demonstrated that all revenue exceeding costs of the specified activity is donated (for example, facility hire for disaster recovery events).

Medical Waste - where residents have increased waste due to medical reasons and have provided certification of the condition from a medical practitioner and demonstrated the resulting increase in household waste.

Non-provision or disruption of a service -

Where a service is not provided, Council may, at its discretion, refund or credit the fee. Where a service is disrupted, Council may, at its direction, refund or credit the fee in full or in part.

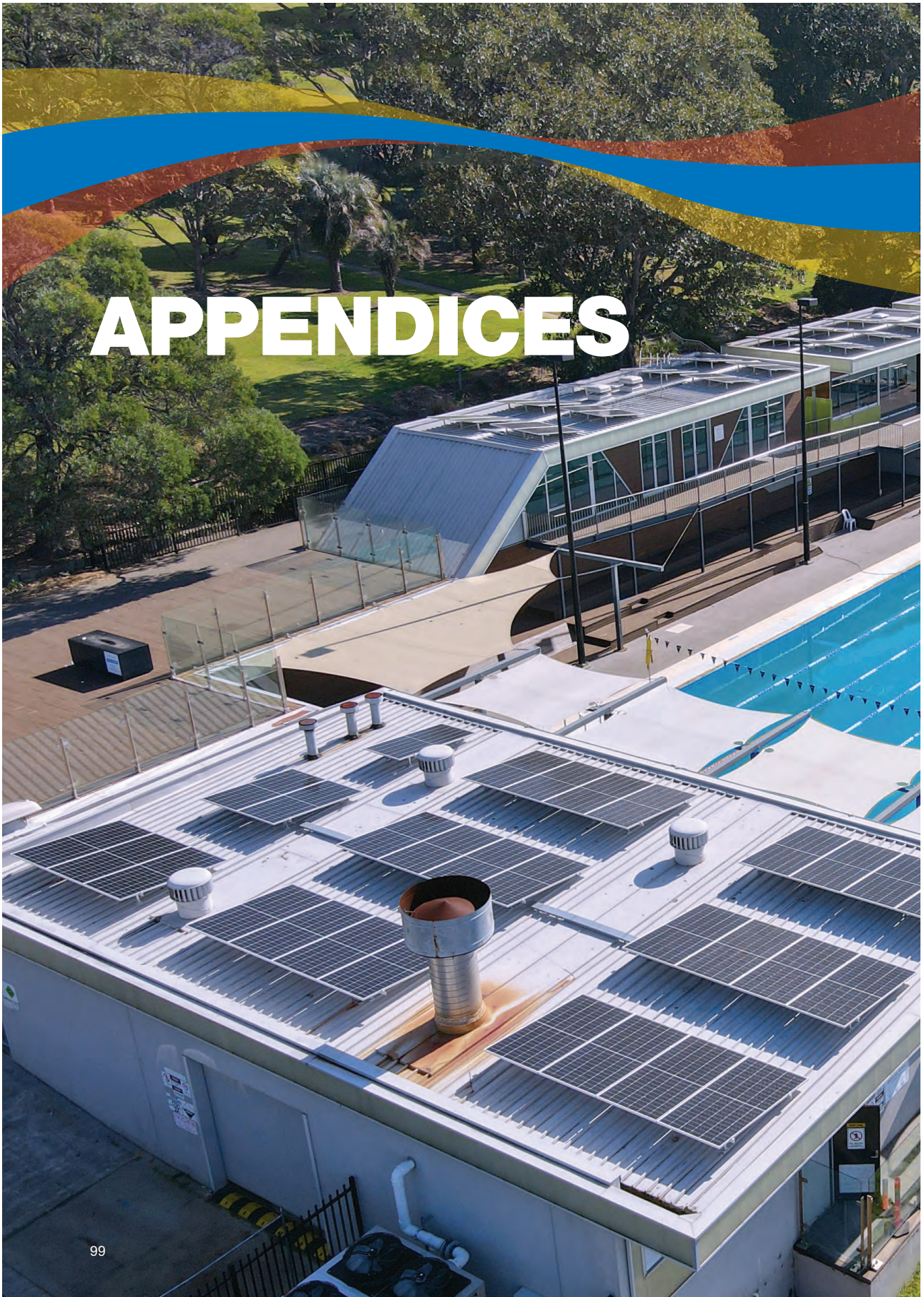
Promotions - where, due to factors such as prevailing market conditions and/or the underutilization of an asset, program or service, promotional activities in the form of financial incentives are warranted to increase revenue from time to time.

Goods and Services Tax (GST)

City of Canada Bay Council unequivocally reserves the right to pass on the GST imposed on some of the goods and services provided, and where legislation is changed to remove or alter GST, the new GST treatment will be applied immediately to the relevant fees and charges.

Price Codes

Code	Name	Description
BAGS	Bonds and Deposits	Refundable deposit against possible damage to Council property.
FC	Full Cost Pricing	Council recovers all direct and indirect costs of the service (including depreciation of assets deployed).
LR	Legislative Requirements	Price of the service is determined by Legislation, and dependent on price, may or may not recover Full Cost.
MP	Market Pricing	The price of the service is determined by examining alternative prices of surrounding service providers (this also may or may not recover the full costs of the service) e.g. Children's Services.
PC	Partial Cost Pricing	Council recovers less than the Full Cost (as defined above). The reasons may include community service obligation, priorities or legislative limits on charging.
RR	Rate of Return Pricing	This would include Full Cost Pricing as defined above in addition to a profit margin to factor in a return to Council for assets employed.
z	Free (Zero Priced)	Some services may be provided free of charge and the whole cost determined as a community service obligation and / or may fall within a class of public good.





APPENDIX 1: KEY DRIVERS

When Council undertakes its integrated planning and reporting, the following plans and strategies are considered:

Premier's priorities

	Connected community	Sustainable and thriving environment	Vibrant urban living	Infrastructure and transport	Civic leadership
Bumping up education results for children	<input checked="" type="checkbox"/>				
Increasing the number of Aboriginal young people reaching their learning potential	<input checked="" type="checkbox"/>				
Protecting our most vulnerable children	<input checked="" type="checkbox"/>				
Increasing permanency for children in out-of-home care					
Reducing domestic violence reoffending	<input checked="" type="checkbox"/>				
Reducing recidivism in the prison population					
Reducing homelessness	<input checked="" type="checkbox"/>				
Improving service levels in hospitals					
Improving outpatient and community care					
Towards zero suicides	<input checked="" type="checkbox"/>				
Greener public spaces		<input checked="" type="checkbox"/>			
Greening our city		<input checked="" type="checkbox"/>			
Government made easy					<input checked="" type="checkbox"/>
World class public service					<input checked="" type="checkbox"/>

Eastern City District Plan

	Connected community	Sustainable and thriving environment	Vibrant urban living	Infrastructure and transport	Civic leadership
E1 Planning for a city supported by infrastructure			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
E2 Working through collaboration	<input checked="" type="checkbox"/>				<input checked="" type="checkbox"/>
E3 Providing services and social infrastructure to meet people's changing needs	<input checked="" type="checkbox"/>				
E4 Fostering healthy, creative, culturally rich and socially connected communities	<input checked="" type="checkbox"/>				
E5 Providing housing supply, choice and affordability, with access to jobs, services and public transport	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
E6 Creating and renewing great places and local centres, and respecting the District's heritage	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>		
E7 Growing a stronger and more competitive Harbour CBD					
E8 Growing and investing in health and education precincts and the Innovation Corridor			<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
E9 Growing international trade gateways					
E10 Delivering integrated land use and transport planning and a 30-minute city			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
E11 Growing investment, business opportunities and jobs in strategic centres			<input checked="" type="checkbox"/>		
E12 Retaining and managing industrial and urban services land			<input checked="" type="checkbox"/>		
E13 Supporting growth of targeted industry sectors			<input checked="" type="checkbox"/>		
E14 Protecting and improving the health and enjoyment of Sydney Harbour and the District's waterways		<input checked="" type="checkbox"/>			
E15 Protecting and enhancing bushland and biodiversity		<input checked="" type="checkbox"/>			
E16 Protecting and enhancing scenic and cultural landscapes		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
E17 Increasing urban tree canopy cover and delivering Green Grid connections		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
E18 Delivering high quality open space	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>		
E19 Reducing carbon emissions and managing energy, water and waste efficiently		<input checked="" type="checkbox"/>			
E20 Adapting to the impacts of urban and natural hazards and climate change		<input checked="" type="checkbox"/>			
E21 Preparing Local Strategic Planning Statements informed by local strategic planning			<input checked="" type="checkbox"/>		
E22 Monitoring and reporting on the delivery of the plan			<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>

United Nations Sustainable Development Goals

	Connected community	Sustainable and thriving environment	Vibrant urban living	Infrastructure and transport	Civic leadership
1. End poverty	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2. Zero hunger	<input checked="" type="checkbox"/>				
3. Good health and wellbeing	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>		
4. Quality education	<input checked="" type="checkbox"/>				
5. Gender equality	<input checked="" type="checkbox"/>				<input checked="" type="checkbox"/>
6. Clean water and sanitation		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	
7. Affordable clean energy		<input checked="" type="checkbox"/>			
8. Decent work and economic growth	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>		
9. Industry innovation and infrastructure	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
10. Reduced inequality	<input checked="" type="checkbox"/>				<input checked="" type="checkbox"/>
11. Sustainable cities and communities	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
12. Responsible consumption and production		<input checked="" type="checkbox"/>			
13. Climate action		<input checked="" type="checkbox"/>			
14. Life below water		<input checked="" type="checkbox"/>			
15. Life on land		<input checked="" type="checkbox"/>			
16. Peace, justice and strong institutions	<input checked="" type="checkbox"/>				<input checked="" type="checkbox"/>
17. Partnerships for the goals	<input checked="" type="checkbox"/>				<input checked="" type="checkbox"/>

Modern Slavery Compliance

	Connected community	Sustainable and thriving environment	Vibrant urban living	Infrastructure and transport	Civic leadership
Council has a legislative obligation and a moral imperative to take all reasonable steps to seek to ensure that the goods and services that we procure are not the product of modern slavery.	✓	✓	✓	✓	✓

Child Safe Organisation

	Connected community	Sustainable and thriving environment	Vibrant urban living	Infrastructure and transport	Civic leadership
The City of Canada Bay is committed to the safety and wellbeing of all children and young people who use our services and facilities.	✓	✓	✓	✓	✓

Climate Emergency

	Connected community	Sustainable and thriving environment	Vibrant urban living	Infrastructure and transport	Civic leadership
Council declared a climate emergency at its meeting on 17 September 2019. We have a responsibility to our community and planet to not only reduce our greenhouse gas emissions but implement climate change mitigation and adaptation measures to safeguard the beautiful place we call home. We have since adopted and begun implementing an Environmental Strategy and Emissions Reduction Action Plan.	✓	✓	✓	✓	✓

Disability Access and Inclusion

	Connected community	Sustainable and thriving environment	Vibrant urban living	Infrastructure and transport	Civic leadership
Council is working to remove barriers and make sure that everyone has equal access to places, services, employment, volunteering opportunities, information and to contribute to our community. We value the perspective, experiences and contributions of all people from our diverse community.	✓	✓	✓	✓	✓

APPENDIX 2: OUR BUSINESS UNITS

Business Unit	Services
Building Services and Fleet	<ul style="list-style-type: none"> • Facilities Management <ul style="list-style-type: none"> ○ Building Maintenance and Operations ○ Access Control, Security and CCTV • Building Capital Works <ul style="list-style-type: none"> ○ Building Design and Delivery Management ○ Building Design Standards • Trades Services <ul style="list-style-type: none"> ○ Building and Open Space Repairs and Maintenance ○ Graffiti Removal and Painting • Fleet Management <ul style="list-style-type: none"> ○ Operational Vehicle and Plant ○ Internal Light Vehicle • Shade Structures <ul style="list-style-type: none"> ○ Shade and Outdoor Dining Structures ○ Repairs, Maintenance and Renewals
Communications and Engagement	<ul style="list-style-type: none"> • Community engagement <ul style="list-style-type: none"> ○ Online engagement ○ Face to face engagement • Media and communications <ul style="list-style-type: none"> ○ Digital communications ○ Printed communications ○ Media management
Corporate Strategy and Business Improvement	<ul style="list-style-type: none"> • Integrated Planning and Reporting • Business Performance Management • Service Review Framework implementation • Corporate Projects
Digital and Information Services	<ul style="list-style-type: none"> • ICT Security and Operations <ul style="list-style-type: none"> ○ Service desk ○ Application support ○ Systems engineering • Information and Data Governance Manager <ul style="list-style-type: none"> ○ Records management ○ Government Information (Public Access) applications ○ Private and Personal Information Protection • Digital Business Solutions <ul style="list-style-type: none"> ○ Geographic Information systems ○ Business analysis, digital solutions and change • Customer Experience <ul style="list-style-type: none"> ○ Front counter service ○ Call Centre ○ After hours service ○ Justice of the Peace service

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Business Unit	Services
Executive and Councillor Support	<ul style="list-style-type: none"> • Personal assistant service to the General Manager • Councillor support and administration • Citizenship ceremonies • Civic event organisation
Finance and Procurement	<ul style="list-style-type: none"> • Financial operations <ul style="list-style-type: none"> ◦ Rates ◦ Accounts Payable ◦ Debt Recovery • Corporate accounting <ul style="list-style-type: none"> ◦ Budget, including fees and charges ◦ Investments • Procurement
Governance and Risk	<ul style="list-style-type: none"> • Council meeting administration • Audit and Risk <ul style="list-style-type: none"> ◦ ARIC Committee Administration ◦ Business Continuity ◦ Internal Audit • Fraud and Corruption Prevention • Insurance and claim management • Public Interests Disclosure management
Health, Building and Compliance	<ul style="list-style-type: none"> • Environmental Health <ul style="list-style-type: none"> ◦ Land contamination ◦ Development referral service ◦ Cooling water systems ◦ Food safety incl mobile food vendor certification ◦ Skin penetration ◦ Pollution and neighbourhood amenity ◦ Service station audit program • Law Enforcement and Parking <ul style="list-style-type: none"> ◦ Law enforcement ◦ Parking patrols • Building Certification and Compliance Team <ul style="list-style-type: none"> ◦ Swimming pool compliance ◦ Public space occupation and hoarding ◦ Illegal building works/building development compliance ◦ Building fire safety ◦ Construction Certificate service and inspections ◦ Building information certificates

Business Unit	Services
Library and Community Services	<ul style="list-style-type: none"> • Libraries (Concord, Five Dock & The Learning Space) <ul style="list-style-type: none"> o Collections o Customer Service o Programs o Spaces o Technology • Early childhood education and care <ul style="list-style-type: none"> o Wellbank Children's Centre o Victoria Avenue Children's Centre • Community Development <ul style="list-style-type: none"> o Community bus trips o Homeless persons o Community grants o Accessibility and inclusion o Seniors
Open Space	<ul style="list-style-type: none"> • Operations – Open Space <ul style="list-style-type: none"> o Parks and Water o Garden services and landscaping o Sportsfields and golf courses • Open Space Planning and Recreation <ul style="list-style-type: none"> o Parramatta River Catchment Group representatives o Landscape architecture o Open space bookings • Urban ecology <ul style="list-style-type: none"> o Urban Forester o Tree Services o Bushcare
People and Culture	<ul style="list-style-type: none"> • People and Culture Operations <ul style="list-style-type: none"> o Workforce Planning o Business Partnerships o Performance Planning o Learning and Development o Recruitment o Induction and on-boarding o Payroll Services • Health Safety and Wellbeing • Return to Work coordination

Business Unit	Services
Place Management	<ul style="list-style-type: none"> • Place Management • Cultural Development • Economic Development • Community fundraising and sponsorship • Community and Cultural events • Smart City • Street banners and flags
Project Management Office	<ul style="list-style-type: none"> • Support and Administration <ul style="list-style-type: none"> o Project Frameworks Management: <ul style="list-style-type: none"> ▪ Project Management, ▪ Procurement in Construction (including contract management) ▪ Prioritisation ▪ Project Risk Management ▪ Assurance o PMO 365 administration support and enhancements • Strategic Portfolio Management <ul style="list-style-type: none"> o Master planning (recreational and associated assets) o Plans of Management o Grants Coordination o Interface projects: <ul style="list-style-type: none"> ▪ State or federal government construction project initiatives ▪ VPA delivery ▪ High risk high profile • Projects <ul style="list-style-type: none"> o Project Management (buildings, parks and infrastructure)
Property Strategy and Leasing	<ul style="list-style-type: none"> • Council owned affordable housing • Advertising on Council land • Leases and licences • Strategic property management
Recreation Management	<ul style="list-style-type: none"> • Five Dock Leisure Centre <ul style="list-style-type: none"> o Gymnastics and sports court hire. • Concord Oval Recreation Centre <ul style="list-style-type: none"> o Gym and Health Club o Fitness classes, including bootcamp o Personal training o Sports court hire o Creche • Drummoyne and Cabarita Swimming Centres

Business Unit	Services
Roads and Traffic	<ul style="list-style-type: none"> • Infrastructure and Design <ul style="list-style-type: none"> ◦ Infrastructure and projects • Infrastructure Operations <ul style="list-style-type: none"> ◦ Infrastructure Services ◦ Civil projects operations • Cleansing Services <ul style="list-style-type: none"> ◦ Street sweeping ◦ Community recycling centre ◦ Town centre cleansing ◦ Amenity cleaning • Traffic and Design <ul style="list-style-type: none"> ◦ Traffic Engineering ◦ Road Safety • Emergency Management
Statutory Planning	<ul style="list-style-type: none"> • Development assessment services • Duty Planner Service
Strategic Asset Services and Innovation	<ul style="list-style-type: none"> • Engineering Services <ul style="list-style-type: none"> ◦ Development Engineering referrals and management ◦ Drainage, marine and floodplain engineering and operations • Strategic Asset Management • Sydney Metro interface
Strategic Planning	<ul style="list-style-type: none"> • Land use planning studies • Planning Proposals • Development Control Plans • Local Environmental Plans • Local Infrastructure Contribution Plans • Heritage Advisory Service and grants
Sustainability and Waste	<ul style="list-style-type: none"> • Waste management <ul style="list-style-type: none"> ◦ Domestic waste ◦ Development referrals ◦ Resource Recovery Strategy coordination • Sustainability <ul style="list-style-type: none"> ◦ Environmental grants ◦ Education, including events • Natural Environment <ul style="list-style-type: none"> ◦ Education ◦ Biosecurity
Venue Management	<ul style="list-style-type: none"> • Venue hire/bookings

*Council staff at
Concord Oval.*



Notes



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Drummoyne NSW 2047

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FEES AND CHARGES 2024-2025



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DRAFT

Ordinary rates and special rates that apply in 2024-25

Rating Structure

The total income that can be raised from levying rates on property is capped by the State Government based on a determination by the Independent Pricing and Regulatory Tribunal (IPART). IPART determined that general income from rates in 2024-25 may be increased by a maximum of 5.3%. The minimum rate has been approved by IPART to increase to \$953.95.

The increase allowed by IPART relates to general income in total and not to individual ratepayer's rates. Individual rates are also affected by other factors such as land valuations. As such, rates for individual ratepayers may vary by more or less than the percentage allowable depending on how an individual ratepayer's land valuation has changed in a particular year compared to the land values of other ratepayers.

The following information details the rating structures for rating of land for 2024-25. Land is rated according to its use as either Residential or Business. The ad valorem rate, the minimum rate and anticipated revenue from each rating category is:

Rate Category, No of Assessments and Rateable Land Value	Basis of Rate Calculation	Total Ordinary Rate Income
Residential Residential Number: 36,865 No. Minimums: 22,018 Land Value: \$46,687,297,269	Minimum Rate \$953.95 Cents in the Dollar: 0.066834	\$45,472,033
Business Business Number: 1,825 No. Minimums: 808 Land Value: \$3,517,593,196	Minimum Rate \$953.95 Cents in the Dollar: 0.18785	\$7,180,329
Total Rate Assessments 38,690	Total Rateable Value \$50,204,890,465	\$52,652,362
SMSC Category, No of Assessments	Basis of Rate Calculation	Total SMSC
Stormwater Management Services Charge (Residential) SMSC No. Standard 15,321 No. Strata 21,381	Standard Properties \$25 Strata Properties \$12.50	\$650,313
Stormwater Management Services Charge (Business) SMSC No. Standard 961 No. Strata 861	Standard Properties Minimum \$25 or \$25 per 350m ² Strata Properties Minimum \$5 or part thereof by entitlement	\$90,337
Total Stormwater Management Services Charge (SMSC)		\$740,650
Total Rate Revenue Ordinary & SMSC		\$53,393,012

Stormwater Management Charge

The Stormwater Management Charge is an ongoing charge to ratepayers used to fund capital and recurrent costs associated with the introduction of additional stormwater management programs. The amount charged is \$12.50 per annum for residential strata properties, or \$25 per annum for other residential. Strata businesses are charged a minimum \$5, while other businesses are charged \$25, plus an additional \$25 for each 350 square metres or part of 350 square metres by which the area of the parcel of land exceeds 350 square metres.

Domestic Waste Management Charge

Domestic Waste Management (DWM) Services are provided to all residential properties in the local government area. The Domestic Waste Management Charge is a separate charge for waste services. The cost of these services cannot be financed from ordinary rates and the charge covers the costs of providing the services. The amount charged for a standard residential service for 2024-25 is \$460. Income raised from the DWM Charge is forecast at \$18.03M. For all charges relating to waste management, please refer to the document Fees and Charges 2024-2025.

Pensioner Rebate

The Local Government Act 1993 provides for eligible pensioners to be able to receive a rate reduction of 50% of their total rates, up to a maximum of \$250.

Rate Instalments

Rate instalments will be due on the following dates:

First Instalment	31 August 2024
Second Instalment	30 November 2024
Third Instalment	28 February 2025
Fourth Instalment	31 May 2025

Boarding House Tariffs

Maximum tariffs for boarding houses and lodging houses for the period 1 July 2024 to 30 June 2025 (inclusive) are expected to be determined in May 2024.

The maximum tariffs, excluding GST, that a boarding house or lodging house may charge tariff-paying occupants for the current year are:

- a) Where full board and lodging is provided:
 - \$432 per week for single accommodation; or
 - \$713 per week for a family or shared accommodation
- b) Where less than full board or lodging is provided:
 - \$291 per week for single accommodation; or
 - \$479 per week for family or shared accommodation

Maximum Interest Rate on Overdue Rates and Charges

The maximum rate of interest payable on overdue rates and charges for the period 1 July 2024 to 30 June 2025 (inclusive) is expected to be determined in May 2024.

The maximum rate of interest payable on overdue rates and charges for the period 1 July 2023 to 30 June 2024 (inclusive) is 9.0% per annum.

Revenue Policy

In accordance with Section 608 of the Local Government Act 1993 and other relevant legislation, City of Canada Bay Council charges and recovers approved fees and charges for any services it provides as contained within the document entitled "Fees and Charges 2024 - 2025".

Fees and charges are generally intended to be imposed on the following services provided by Council under the Local Government Act or any other Act or regulations:

- Supply of a product, service or commodity;
- Giving of information;
- Providing a service in connection with the exercise of the Council's regulatory functions, including receiving an application for approval, granting an approval, making an inspection and issuing a certificate;
- Allowing admission to any building or enclosure;
- Possession, occupation or enjoyment of a rail, pipe, wire, pole, cable, tunnel or structure laid, erected, suspended, constructed or placed on, under or over a public place (s.611)
- Allowing the use or benefit from Council's assets, possessions, etc.

City of Canada Bay Council's general policy in determining the amount of fees to be charged for goods and services considers the following factors:

- The cost of providing the service
- The importance of the service to the community
- Prices fixed by the relevant industry body
- Any factors specified in the Local Government Regulations
- Equity factors
- User pays principle
- Financial objectives
- Customer objectives
- Resource use objectives
- Market prices
- Cross subsidisation objectives
- Goods and Services Tax (GST)

In cases where the amount of fees and charges for service is determined under another Act or regulatory body, Council's policy is not to determine an amount that is inconsistent with the amount determined under the other Act or regulatory body.

All of Council's fees and charges not subject to statutory control are reviewed on an annual basis prior to finalisation of Council's annual operating budget. However, in special circumstances, fees and charges can be reviewed and approved by Council in accordance with the Local Government Act 1993 and Regulations.

Reduction or waiving of fees

Under section 610E of the Local Government Act 1993, Council may waive or reduce a fee in a particular case if Council is satisfied that the case falls within a category of hardship or any other category in respect of which Council has determined payment should be so waived or reduced. Council has established the categories below which may apply to any fees.

Commercial: where Council, or its contractor, operates a service and reduction of the fee is required to compete in the market.

Community recognition and community fundraising: excluding those fees or charges prescribed by legislation, fees or charges may be waived or reduced for initiatives that:

- Recognise and/or celebrate the achievements of an entity within the City of Canada Bay (for example, street banners).
- Support the activities of registered not-for-profit and charitable organisations, community organisations and other organisations that provide identifiable social benefits that respond to community needs (e.g. venue hire).
- Generate donations on behalf of, and/or for provision to, charitable fundraising authority holders where it is demonstrated that all revenue exceeding costs of the specified activity is donated (for example, facility hire for disaster recovery events).

Medical Waste - where residents have increased waste due to medical reasons and have provided certification of the condition from a medical practitioner and demonstrated the resulting increase in household waste.

Non-provision or disruption of a service - Where a service is not provided, Council may, at its discretion, refund or credit the fee. Where a service is disrupted, Council may, at its direction, refund or credit the fee in full or in part.

Promotions - where, due to factors such as prevailing market conditions and/or the underutilization of an asset, program or service, promotional activities in the form of financial incentives are warranted to increase revenue from time to time.

Goods & Services Tax (GST)

City of Canada Bay Council unequivocally reserves the right to pass on the GST imposed on some of the goods and services provided, and where legislation is changed to remove or alter GST, the new GST treatment will be applied immediately to the relevant fees and charges.

Price Codes

Code	Name	Description
BAGS	Bonds and Deposits	Refundable deposit against possible damage to Council property
FC	Full Cost Pricing	Council recovers all direct and indirect costs of the service (including depreciation of assets deployed).
LR	Legislative Requirements	Price of the service is determined by Legislation, and dependent on price, may or may not recover Full Cost.
MP	Market Pricing	The price of the service is determined by examining alternative prices of surrounding service providers (this also may or may not recover the full costs of the service) e.g. Children's Services.
PC	Partial Cost Pricing	Council recovers less than the Full Cost (as defined above). The reasons may include community service obligation, priorities or legislative limits on charging.
RR	Rate of Return Pricing	This would include Full Cost Pricing as defined above in addition to a profit margin to factor in a return to Council for assets employed.
Z	Free (Zero Priced)	Some services may be provided free of charge and the whole cost determined as a community service obligation and / or may fall within a class of public good.

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

City of Canada Bay

Administration and Governance

Financial Administration

Administration Charge per bank guarantee	\$280.00	\$280.00	\$0.00	\$280.00	FC
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Credit Card Charges

Amex Credit Card Use Charge – GST Free & GST Exempt				1%	FC
MasterCard and Visa Credit Card Use Charge – GST Free & GST Exempt				0.60%	FC
Amex Credit Card Use Charge – GST Applicable				1%	FC
MasterCard and Visa Credit Card Use Charge – GST Applicable				0.60%	FC

Dishonoured Fee

Cheques, Electronic Transactions, Credit Cards, etc	\$65.00	\$65.00	\$0.00	\$65.00	RR
Cheques, Electronic Transactions, Credit Cards, etc	\$65.00	\$65.00	\$0.00	\$65.00	RR

Records Management

Documents, Maps & Reports

City of Canada Bay Local Infrastructure Contribution Plan	\$50.00	\$50.00	\$0.00	\$50.00	PC
City of Canada Bay Planning Agreements Policy (each)	\$50.00	\$50.00	\$0.00	\$50.00	PC
City of Canada Bay LEP – Paper Copy	\$50.00	\$50.00	\$0.00	\$50.00	PC
City of Canada Bay Development Control Plan – Paper Copy – (Full)	\$170.00	\$170.00	\$0.00	\$170.00	PC
Strathfield Triangle DCP Paper Copy	\$50.00	\$50.00	\$0.00	\$50.00	PC
Paper Copy – Individual Parts of DCP (A to J)	\$30.00	\$30.00	\$0.00	\$30.00	PC
Other Planning Policies, Plans, Codes & Guidelines (each)	\$30.00	\$30.00	\$0.00	\$30.00	PC
Annual report, Operational Plan (Full Version – Paper Copy)	\$120.00	\$127.00	\$0.00	\$127.00	PC
Provision of certified copy of a document, map or plan under the EP&A Act, section 10.8(2)	\$62.00	\$62.00	\$0.00	\$62.00	LR
Sale of building / development approval records (per full year)	\$1,200.00	\$1,270.00	\$0.00	\$1,270.00	PC
Note: Service expanded to include combined list of all DA's, Construction Certificates and Complying Development Certificates approved					
Sale of building / development approval records (per month)	\$120.00	\$127.00	\$0.00	\$127.00	PC
Note: Service expanded to include combined list of all DA's, Construction Certificates and Complying Development Certificates approved					

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Formal Request

Formal Access Application (Not Personal Information of Applicant & Personal Information of Applicant)

GIPA Formal Application Fee	\$30.00	\$30.00	\$0.00	\$30.00	LR
Processing Charge for Access Application (GIPA Act S64) (per hour)			\$30 Per Hour/part thereof		LR

Internal Review

GIPA Internal Review Application	\$40.00	\$40.00	\$0.00	\$40.00	LR
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Informal Request

GIPA Document and Production			\$42 Per Hour/part thereof		LR
Photo Copying/Scanning – Plans			\$10.20 each		LR

Property Enquiries

Own or Adjoining Property	\$0.00	\$0.00	\$0.00	\$0.00	Z
Up to 60 minutes	\$85.00	\$95.00	\$0.00	\$95.00	LR
Over 60 minutes			\$120/hour or part thereof in excess of 1 hour		LR

Subpoena Processing

Conduct Money (upon receipt of subpoenas)	\$50.00	\$50.00	\$0.00	\$50.00	LR
Less than one hour is required to compile the information	\$181.00	\$191.00	\$0.00	\$191.00	PC
Longer than one hour is required to compile the information, and additional charges per hour or part thereof is charged	\$132.00	\$139.00	\$0.00	\$139.00	PC
Subpoena File Retrieval Fee – after 1st file only	\$17.50	\$17.50	\$0.00	\$17.50	LR

Printing and Copying

A3 black and white per page	\$0.50	\$0.50	\$0.00	\$0.50	PC
A3 colour per page	\$3.00	\$3.00	\$0.00	\$3.00	PC
A4 black and white per page	\$0.20	\$0.20	\$0.00	\$0.20	PC
A4 colour per page	\$2.00	\$2.00	\$0.00	\$2.00	PC
Per A0 copy	\$36.20	\$38.20	\$0.00	\$38.20	PC
Per A1-A2 copy	\$23.80	\$25.10	\$0.00	\$25.10	PC

Electronic File Management Fee - Field File (DA, s4.55, s4.56 and s8.2 application, and Construction Certificates and Complying Development Certificates where Council is the Certifier)

Fee per application for the electronic file management of Applications and accompanying information based on the cost of works as listed below:

\$0 - \$150,000	\$96.50	\$102.00	\$0.00	\$102.00	PC
\$150,001 – \$300,000	\$120.00	\$127.00	\$0.00	\$127.00	PC
\$300,001 – \$500,000	\$181.00	\$191.00	\$0.00	\$191.00	PC
\$500,001 – \$1,000, 000	\$362.00	\$382.00	\$0.00	\$382.00	PC

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Proposed Fees and Charges 2024-2025 City of Canada Bay last reviewed 10/04/2024 | Page 18 of 85

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Electronic File Management Fee - Field File (DA, s4.55, s4.56 and s8.2 application, and Construction Certificates and Complying Development Certificates where Council is the Certifier) [continued]

\$1,000,001 or more	\$730.00	\$770.00	\$0.00	\$770.00	PC
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GIS - House Renumbering

Request for change in house numbering – non refundable	\$321.00	\$339.00	\$0.00	\$339.00	PC
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Animal Management

Registration Category

Dog – Not Desexed or Desexed (after relevant age)	\$252.00	\$252.00	\$0.00	\$252.00	LR
Dog – Not Desexed (recognised breeder)/(not recommended)	\$75.00	\$75.00	\$0.00	\$75.00	LR
Dog – Desexed (by relevant age)	\$75.00	\$75.00	\$0.00	\$75.00	LR
Dog – Desexed (by relevant age eligible pensioner)	\$32.00	\$32.00	\$0.00	\$32.00	LR
Dog – Desexed (sold by pound/shelter)	\$0.00	\$0.00	\$0.00	\$0.00	LR
Dog – Working / Service of the State, Assistance Animal	\$0.00	\$0.00	\$0.00	\$0.00	Z
Cat – Desexed or Not Desexed	\$65.00	\$65.00	\$0.00	\$65.00	LR
Cat – Eligible Pensioner	\$32.00	\$32.00	\$0.00	\$32.00	LR
Cat – Desexed (sold by pound/shelter)	\$0.00	\$0.00	\$0.00	\$0.00	LR
Cat – Not Desexed (recognised breeder)/(not recommended)	\$65.00	\$65.00	\$0.00	\$65.00	LR
Registration Late Fee	\$21.00	\$21.00	\$0.00	\$21.00	LR

Annual Permit Category

Annual Permit Fee for dangerous or restricted dogs	\$221.00	\$221.00	\$0.00	\$221.00	LR
If the companion animal has not been desexed by the relevant desexing age and is not kept by a recognised breeder for breeding purposes, an additional fee of \$177 is payable in addition to the applicable registration fee listed above.					
Cat not desexed by four months of age	\$92.00	\$92.00	\$0.00	\$92.00	LR
Permit Late Fee	\$21.00	\$21.00	\$0.00	\$21.00	LR

Impounding of Animals

Cat Cage – Bond	\$100.00	\$100.00	\$0.00	\$100.00	BAGS
Cat Cage – Late Fees	\$29.50	\$28.36	\$2.84	\$31.20	FC
Cat Cage Rental per week or part thereof	\$29.50	\$28.36	\$2.84	\$31.20	FC
Animals other than dogs or cats per week	\$118.00	\$125.00	\$0.00	\$125.00	FC
Daily Holding Fee	\$71.00	\$90.00	\$0.00	\$90.00	FC
Release of Animal	\$71.00	\$90.00	\$0.00	\$90.00	FC

Asset Management

Aus Spec 1 Guidelines

Design and Construction Guidelines for Contractors/ Developers	\$11,020.00	\$10,581.82	\$1,058.18	\$11,640.00	FC
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Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Civil Works in the Public Domain

Application Fee for Civil Works in the Public Domain (Cost of work up to \$30,000)	\$2,500.00	\$2,700.00	\$0.00	\$2,700.00	LR
Application Fee for Civil Works in the Public Domain (Cost of work greater than \$30,000)	\$7,500.00	\$8,000.00	\$0.00	\$8,000.00	FC
Civil works inspection	\$364.00	\$384.00	\$0.00	\$384.00	FC
Security Deposit				Cost of Works	BAGS
Final Drainage Inspection Fee	\$600.00	\$650.00	\$0.00	\$650.00	FC

This fee is calculated per inspection or submission of a final report. The fee includes a review of a CCTV inspection provided by the applicant. Where further testing or information is required to assess the final report, the applicant will be asked to collate the necessary information or testing and submit. There will be no further charge for additional submissions unless the information initially provided does not meet the specified requirements of Council, or it has been requested more than once.

Final Road Inspection Fee	\$600.00	\$650.00	\$0.00	\$650.00	FC
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This fee is calculated per inspection or submission of a final report. In the case of road pavements, the fee includes of all information submitted in the report. Where further testing or information is required to assess the final report, the applicant will be asked to collate the necessary information or testing and submit. There will be no further charge for additional submissions unless the information initially provided does not meet the specified requirements of Council, or it has been requested more than once.

Pre-Commencement Damage Report

Applicable when submitting a Development Application so as to determine the condition of the public asset before building works commence

Pre-commencement Damage Report Form	\$444.00	\$469.00	\$0.00	\$469.00	FC
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Prior to undertaking approved works within the Public Road Reserve, it is necessary to lodge a report to clearly indicate the condition of all assets within the Road Reserve in the area of the worksite that could be impacted by the works. The report needs to clearly indicate any defects with the assets prior to the commencement of approved work. When the approved works have been completed a final report is to be lodged indicating the condition (including defects) of all assets captured in the report lodged prior to commencing the approved works to allow the comparison of defects before and after the approved works have been undertaken. Fee is calculated as per Asset Damage Report lodged.

Emergency Call Out Situations

For after-hours responses (between 3:00 PM and 6:30 AM Monday to Friday and all day weekends and public holidays). Where a call out is necessary to ensure safety of the public, etc and is required due to the action or inaction of another party that can be identified as responsible, Council will seek to recover costs from the responsible person.

Labour costs		Full cost of labour to Council + 50%			FC
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Flood Risk / Stormwater Assessment

Application to connect a private drain with a public drain under the control of a Council or with a drain which connects with such a public drain (Section 68)	\$1,300.00	\$1,370.00	\$0.00	\$1,370.00	RR
Initial Assessment	\$500.00	\$530.00	\$0.00	\$530.00	RR
Subsequent Assessments (each)	\$338.00	\$360.00	\$0.00	\$360.00	RR

Memorial Donations

Memorial Seat with Plaque	\$3,680.00	\$3,890.00	\$0.00	\$3,890.00	RR
Memorial Park Seat	\$3,190.00	\$3,370.00	\$0.00	\$3,370.00	RR
Memorial Plaque Only	\$555.00	\$585.00	\$0.00	\$585.00	RR

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

OSD Identification Plate

On-site detention (OSD) Identification Plate	\$100.00	\$110.00	\$0.00	\$110.00	RR
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Rock Anchor Permit

Application Fee	\$7,500.00	\$8,000.00	\$0.00	\$8,000.00	RR
Cost per anchor	\$300.00	\$320.00	\$0.00	\$320.00	RR
Refundable Holding Deposit	Minimum \$50,000 plus \$1,000 per anchor above 50 units				BAGS

Property Services

Business Use of Footpaths

Administration of Business Use of Footpaths

Application Fee – Footpath Dining	\$321.00	\$339.00	\$0.00	\$339.00	RR
Bond (less than or equal to 5m2)	\$500.00	\$500.00	\$0.00	\$500.00	BAGS
Bond (greater than or equal to 5m2)	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	BAGS

Major Commercial Centres

George Street North Strathfield Footpath Dining Approval per m2 per annum	\$243.00	\$257.00	\$0.00	\$257.00	RR
Great North Road Five Dock Footpath Dining Approval per m2 per annum	\$277.00	\$293.00	\$0.00	\$293.00	RR
Majors Bay Road, Concord Footpath Dining Approval per m2 per annum	\$282.00	\$298.00	\$0.00	\$298.00	RR
Rhodes Adjacent to 1 Rider Boulevard Footpath Dining Approval per m2 per annum	\$369.00	\$390.00	\$0.00	\$390.00	RR

Other Commercial Areas

Other Commercial Areas Footpath Dining per m2 per annum in Canada Bay	\$231.00	\$244.00	\$0.00	\$244.00	RR
Rhodes Other Footpath Locations Footpath Dining Approval per m2 per annum	\$287.00	\$303.00	\$0.00	\$303.00	RR

Property Administration

Fee for Preparation of all Council Leases	\$270.00	\$259.09	\$25.91	\$285.00	PC
Application to permanently close and purchase unused and unformed Council public road (S38A Roads Act) (non-refundable)	\$1,500.00	\$1,580.00	\$0.00	\$1,580.00	FC

Processes include preliminary internal investigations, status search/report and report back to applicant with investigation result and may also include administration and submission of a report to Council to determine if a road closure application will be accepted or refused for progression to the next Stage of the process.

Valuation, surveying, legal costs met by the applicant.

Any sale of land is subject to Council resolution and agreement by the applicant to the sale price.

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Building Services

General Information

BUILDERS INDEMNITY INSURANCE

Construction Certificates and Complying Development Certificates cannot be issued unless the applicant provides a certificate of insurance issued by an approved insurer under the Home Building Act 1989.

Persons who wish to do building work on their own home may apply to the Department of Fair Trading for an owner-builder permit where:

- (a) the cost of the work exceeds 5,000;
- (b) the work relates to a single dwelling - house or dual occupancy; and
- (c) the work requires development consent or is complying development.

An owner-builder who sells their dwelling within 7 years of completion of the work must take out home warranty insurance.

Works valued less than 12,000.00 value, no insurance is required when carried out by a licensed builder.

LONG SERVICE LEVY

For building or subdivision works that exceed a value of 250,000, payment of the Long Service Levy to the Long Service Levy Payments Corporation is required prior to Council (or an accredited certifier) issuing the Construction or Complying Development Certificate. Council acts as an agent for collection of this levy.

The amount payable is currently fixed at 0.25% of the total cost of the work and is GST exempt

General Information of Building Services	As listed above.			Z
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Complying Development Certificates

Administration of Complying Development Certificates

Complying Development Certificate Applications Involving A Building Code Of Australia Alternative Solution	Relevant application fee PLUS additional charges may be levied to recover council's costs in more complicated assessments at the rate of \$315.00/hour or part thereof.			RR	
Such charges will be as determined by the Manager Health, Building & Compliance in consultation with the applicant.					
Confirmation in writing that development is exempt or complying development.	\$1,716.00	\$1,818.18	\$181.82	\$2,000.00	LR
Notification for Complying Development Certificates	\$168.00	\$177.00	\$0.00	\$177.00	LR

Complying Development Certificates – Application

Work value less than or equal to \$20,000 (Class 1&10 Buildings)	\$1,170.00	\$1,127.27	\$112.73	\$1,240.00	RR
Work value between \$20,001 and \$50,000 (Class 1&10 Buildings)	\$2,030.00	\$1,945.45	\$194.55	\$2,140.00	RR
Work value between \$50,001 and \$200,000 (Class 1&10 Buildings)	\$2,900.00	\$2,781.82	\$278.18	\$3,060.00	RR
Work value between \$200,001 and \$1 million (Class 1&10 Buildings)	\$3,790.00	\$3,636.36	\$363.64	\$4,000.00	RR
Work value more than \$1 million (Class 1&10 Buildings)	\$4,760.00	\$4,572.73	\$457.27	\$5,030.00	RR
Work value less than or equal to \$20,000 (Class 2-9 Buildings)	\$1,680.00	\$1,609.09	\$160.91	\$1,770.00	RR
Work value between \$20,001 and \$50,000 (Class 2-9 Buildings)	\$3,110.00	\$2,981.82	\$298.18	\$3,280.00	RR
Work value between \$50,001 and \$200,000 (Class 2-9 Buildings)	\$3,500.00	\$3,363.64	\$336.36	\$3,700.00	RR
Work value between \$200,001 and \$1 million (Class 2-9 Buildings)	\$4,330.00	\$4,154.55	\$415.45	\$4,570.00	RR

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Proposed Fees and Charges 2024-2025 City of Canada Bay last reviewed 10/04/2024 | Page 22 of 85

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Complying Development Certificates – Application [continued]

Work value more than \$1 million (Class 2-9 Buildings)					POA	RR
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Other Activity Application Fees (Section 68 Of Local Government Act 1993)

Manufactured Home	\$2,560.00	\$3,100.00	\$0.00	\$3,100.00		LR
Other Activities	\$236.00	\$249.00	\$0.00	\$249.00		LR
Street Performances under Section 68	\$0.00	\$0.00	\$0.00	\$0.00		Z

Compliance Cost Notice

Preparation and service of Notice of Intention to give Development Control Order					Maximum \$750 GST Exempt	LR
The fee will be charged with a Notice of Intention and an Order under the EPA Act for unauthorised works.						
Reasonable costs and expenses incurred for monitoring, compliance, investigation, preparation and other costs associated with the development control order						POA LR

Construction and Development Certification

Damage Deposits

For alterations and additions, swimming pools, carports and light structure type works, a \$5,000 cap applies. For new single residential dwelling homes a cap of \$10,000 applies. For all other works including residential flat buildings, commercial/industrial and mixed developments no limit or cap applies. Damage deposits / bonds / prepayments of all types, paid via cash, cheque, bank cheque, money order, credit card etc. All damage deposits / bonds / prepayments refundable, will not earn any interest while deposited with the Council as it is considered that administration cost in managing these monies, would more than offset the interest that would have been earned.

Bank guarantees associated with Damage Deposit – Administration Charge per bank guarantee	\$280.00	\$280.00	\$0.00	\$280.00		RR
Damage deposit for demolition works per metre of street frontage measured at the property boundary	\$0.00	\$238.00	\$0.00	\$238.00		BAGS
A damage deposit is held by Council until the works are completed. Any damage to Council infrastructure will need to be rectified before the damage deposit is able to be refunded. The damage to Council infrastructure is determined through the applicant lodging of pre and post works Infrastructure Damage Reports. Damage deposit is calculated at \$150 per metre of street frontage measured at the property boundary.						
Damage deposit for construction works valued at less than \$250,000					Deposit is 5% of cost of works	BAGS
A damage deposit is held by Council until the works are completed. Any damage to Council infrastructure will need to be rectified before the damage deposit is able to be refunded. The damage to Council infrastructure is determined through the applicant lodging of pre and post works Infrastructure Damage Reports. Damage deposit is calculated as 5% of the value of the construction works.						
Damage deposit for construction works valued at more than \$250,000					Deposit is 5% of cost of works	BAGS
A damage deposit is held by Council until the works are completed. Any damage to Council infrastructure will need to be rectified before the damage deposit is able to be refunded. The damage to Council infrastructure is determined through the applicant lodging of pre and post works Infrastructure Damage Reports. Damage deposit is calculated as 5% of the cost of construction works.						

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Construction Certificates - Class 1&10 (Refer General Note)

General Note: Values listed in this table equate to the contract price or the cost of the building (in cases where there is no contract) and calculated in accordance with the Regulation. Values include the costs associated with the construction of the building, the costs associated with the preparation of the building for the purpose for which it is to be used (such as installing plant, fittings, fixtures and equipment), other works (if any) and costs of demolition (if any).

Work value less than or equal to \$25,000	\$1,170.00	\$1,127.27	\$112.73	\$1,240.00	MP
Work value between \$25,001 and \$50,000	\$2,030.00	\$1,945.45	\$194.55	\$2,140.00	MP
Work value between \$50,001 and \$100,000	\$2,900.00	\$2,781.82	\$278.18	\$3,060.00	MP
Work value between \$100,001 and \$300,000	\$3,420.00	\$3,281.82	\$328.18	\$3,610.00	MP
Work value between \$300,001 and \$1,000,000	\$3,790.00	\$3,636.36	\$363.64	\$4,000.00	MP
Work value exceeding \$1,000,001	\$4,760.00	\$4,572.73	\$457.27	\$5,030.00	MP

Construction Certificates - Class 2-9 (Refer General Note)

General Note: Values listed in this table equate to the contract price or the cost of the building (in cases where there is no contract) and calculated in accordance with the Regulation. Values include the costs associated with the construction of the building, the costs associated with the preparation of the building for the purpose for which it is to be used (such as installing plant, fittings, fixtures and equipment), other works (if any) and costs of demolition (if any).

Work value less than or equal to \$25,000	\$1,680.00	\$1,609.09	\$160.91	\$1,770.00	MP
Work value between \$25,001 and \$50,000	\$3,110.00	\$2,981.82	\$298.18	\$3,280.00	MP
Work value between \$50,001 and \$100,000	\$3,500.00	\$3,363.64	\$336.36	\$3,700.00	MP
Work value between \$100,001 and \$300,000	\$3,870.00	\$3,718.18	\$371.82	\$4,090.00	MP
Work value between \$300,001 and \$1,000,000	\$4,330.00	\$4,154.55	\$415.45	\$4,570.00	MP
Work value exceeding \$1,000,001				POA	MP

Registration of Certificates Issued by Accredited Certifiers

Registration of a Complying Development Certificate	\$39.00	\$39.00	\$0.00	\$39.00	LR
Registration of Construction Certificate issued by Private Certifier (Not Complying Development)	\$43.00	\$43.00	\$0.00	\$43.00	LR
Registration of Occupation Certificate issued by Private Certifier	\$43.00	\$43.00	\$0.00	\$43.00	LR
Registration of Subdivision Certificate issued by Private Certifier (Not Complying Development)	\$43.00	\$43.00	\$0.00	\$43.00	LR

Transfer of PCA services to Council

Council appointed as PCA		Package as determined by Council delegate		RR
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Construction Inspection

Inspection Fee	\$350.00	\$336.36	\$33.64	\$370.00	MP
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Fire Safety Compliance

BCA Class 2-3 Effective Height <25m	\$740.00	\$709.09	\$70.91	\$780.00	MP
BCA Class 2-3 Effective Height >25m	\$1,480.00	\$1,418.18	\$141.82	\$1,560.00	MP
BCA Class 5-9 up to or equal 500m2 floor area	\$610.00	\$586.36	\$58.64	\$645.00	MP
BCA Class 5-9 >500m2 floor area	\$1,220.00	\$1,172.73	\$117.27	\$1,290.00	MP

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Proposed Fees and Charges 2024-2025 City of Canada Bay last reviewed 10/04/2024 | Page 24 of 85

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Fire Safety Compliance [continued]

Annual Fire Safety Statement Lodgement/Registration Fee	\$200.00	\$191.82	\$19.18	\$211.00	RR
Annual Fire Safety Statement – Late fee	\$125 per month up to a maximum of 5 months				LR
Annual Fire Safety Statement – Request to Stay Infringement Notice	\$400.00	\$400.00	\$0.00	\$400.00	LR

Building Information Certification (Section 6.24)

Section 6.24 - Classes 1 & 10 - Statutory

Classes 1 & 10 (Dwellings), and Class 2 building containing only two dwellings	\$250 per dwelling			LR
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Section 6.24 - Other Classes - Statutory

A building not exceeding 200sqm	\$250.00	\$250.00	\$0.00	\$250.00	LR
A building greater than 200sqm but not exceeding 2,000sqm	\$250 plus an additional 50 cents per square metre over 200 m2				LR
A building greater than 2,000sqm	\$1,165 plus an additional 7.50 cents per m2 over 2,000				LR
Additional Inspections	\$90.00	\$90.00	\$0.00	\$90.00	LR

Where a Building Information Certificate Application involves Unauthorised Works

Note: The applicable Development Application fees and/or Construction Certificate and inspection fees are payable for unauthorised works - refer to the relevant fee within the Schedule of Fees and Charges

Archive Fee for Unauthorised Works Building Certificates*	\$100.00	\$100.00	\$0.00	\$100.00	LR
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Certificates

Planning Certificates

Note that for strata lot applications, one fee is charged per lot applied for within that strata plan.

Section 10.7(2) Certificate Application/Reprint	\$66/lot			LR
Section 10.7(2)(5) Certificate Application/Reprint	\$167/lot			LR
Fee for urgent processing of applications for Section 10.7(2)(5) within 24 hours	\$100/lot (Council reserves the right not to make the service available)			LR

Outstanding Notices

Outstanding Notice – Section 735A (per lot)	\$225.00	\$238.00	\$0.00	\$238.00	LR
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Occupation Certificates

Occupation Certificates (Council as PCA)	\$350.00	\$336.36	\$33.64	\$370.00	MP
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Rates Certificates

Reprint and Post Rate Notices and Instalment Notices	\$22.00	\$22.00	\$0.00	\$22.00	LR
Section 603 certificate	\$95.00	\$95.00	\$0.00	\$95.00	LR
Urgency fee – Processed within 24 hours	\$165.00	\$174.00	\$0.00	\$174.00	RR

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Section 54 Certificate (LGA, 1993)

Application Fee	\$60.00	\$60.00	\$0.00	\$60.00	LR
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Section 88G Certificate

(Conveyancing Act 1919)

Section 88G certificates (Section 88G of Conveyancing Act)	\$10.00	\$10.00	\$0.00	\$10.00	LR
Section 88G certificate requiring inspection	\$35.00	\$35.00	\$0.00	\$35.00	LR

Swimming Pool Safety Certificate

Fee For Provision of Registration Information of Swimming Pool	\$10.00	\$9.09	\$0.91	\$10.00	LR
Swimming Pool Application Exemption Fee	\$250.00	\$250.00	\$0.00	\$250.00	LR
Swimming Pool Compliance Certificate	\$150 plus \$100 for second and subsequent inspections.				LR
Swimming Pool Sign	\$25.00	\$24.00	\$2.40	\$26.40	RR

Compliance

Abandoned Articles

Motor Vehicles, Trucks, Trailers and Caravans

Impounding/Admin/Processing Fee	\$225 impounding fee plus \$50/day admin/processing fee + \$215 towing fee			FC
	Last year fee \$225 impounding fee plus \$40/day holding fee + \$205 towing fee			

Other Goods

Political Poster per poster per day	\$10.40	\$15.00	\$0.00	\$15.00	LR
Water Craft Impounding Fee	\$150 admin fee plus \$10 per day			FC	
All Other Items Impounding Fee	\$150 admin fee + \$30 per day			FC	
	Last year fee \$150 admin fee + \$25 per day				

Clothing Bank Bins

Annual Permit Fee Per Bin - Not Registered Charity	\$1,050.00	\$1,110.00	\$0.00	\$1,110.00	LR
Annual Permit Per Bin - Registered Charity	\$457.00	\$483.00	\$0.00	\$483.00	RR
Initial Annual Application Fee	\$357.00	\$377.00	\$0.00	\$377.00	FC

Public Health Inspections

Improvement Notice Fee – Food Act	\$330.00	\$330.00	\$0.00	\$330.00	LR
Prescribed Fee – Public Health Act (Other)	\$290.00	\$295.00	\$0.00	\$295.00	LR
Prescribed Fee – Public Health Act (Per Regulated System)	\$620.00	\$635.00	\$0.00	\$635.00	LR
Brothel Audit	\$535.00	\$565.00	\$0.00	\$565.00	FC

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Proposed Fees and Charges 2024-2025 City of Canada Bay last reviewed 10/04/2024 | Page 26 of 85

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Public Health Inspections [continued]

Food – Pre-Occupation Inspection	\$180.00	\$190.00	\$0.00	\$190.00	FC
Food – Annual Itinerant/Mobile Food Vendor Fee (Includes Administration Fee, Approval & Inspections)	\$180.00	\$190.00	\$0.00	\$190.00	FC
Food – Reinspection	\$180.00	\$190.00	\$0.00	\$190.00	FC
Food - Home Jurisdiction Inspection	\$307.00	\$324.00	\$0.00	\$324.00	LR
Food – Level Zero Inspection Fee	\$158.00	\$167.00	\$0.00	\$167.00	FC
Food – Level One Annual Business Fee (Includes Administration Fee & Routine Inspections)	\$307.00	\$324.00	\$0.00	\$324.00	FC
Food – Level Two Annual Business Fee (Includes Administration Fee & Routine Inspections)	\$630.00	\$630.00	\$0.00	\$630.00	FC
Food – Level Three Annual Business Fee (Includes Administration Fee & Routine Inspections)	\$855.00	\$905.00	\$0.00	\$905.00	FC
Food – Temporary Food Stall Admin/Inspection	\$99.50	\$105.00	\$0.00	\$105.00	FC
Food – Temporary Food Event – Food Vendor (per stall/vehicle)	\$99.50	\$105.00	\$0.00	\$105.00	FC
Food - Temporary Food Event - (late submission - Urgency Fee)	\$350.00	\$350.00	\$0.00	\$350.00	FC
Food Sample		Total cost of analysis & sampling			FC
Mortuary/Funeral Parlour/Undertaker Audit	\$153.00	\$162.00	\$0.00	\$162.00	FC
Regulated Cooling Tower System/Warm Water System Audit (each system)	\$198.00	\$209.00	\$0.00	\$209.00	FC
Shared Accommodation/Boarding House Audit	\$182.00	\$192.00	\$0.00	\$192.00	FC
Skin Penetration Business Inspection & Administration Fee	\$180.00	\$190.00	\$0.00	\$190.00	FC
Skin Penetration Business Reinspection	\$137.00	\$145.00	\$0.00	\$145.00	FC
Skin Penetration Preoccupation Inspection Fee	\$180.00	\$190.00	\$0.00	\$190.00	FC
Regulated Swimming Pool Inspection & Administration Fee	\$156.00	\$165.00	\$0.00	\$165.00	FC
Petrol Station Audit	\$386.00	\$408.00	\$0.00	\$408.00	LR

Protection of Environment Operations Act

Environmental Audit	\$353.00	\$373.00	\$0.00	\$373.00	FC
POEO – Cost compliance (S.104)		Total cost of compliance			RR
POEO – Notice Administration Fee	\$785.00	\$803.00	\$0.00	\$803.00	LR
Wastewater Management Facility – Approval to Install (Includes Assessment of Application and Initial Inspection)	\$245.00	\$259.00	\$0.00	\$259.00	FC
Wastewater Management Facility – Approval to Operate (Includes Assessment of Application and Initial Inspection)	\$128.00	\$135.00	\$0.00	\$135.00	FC
Water Sample		Total cost of analysis and sampling			FC

Community Services

Aged Services and Services for People with a Disability

Active Adults	\$30.00	\$29.09	\$2.91	\$32.00	PC
Bay Connection	\$26.50	\$25.91	\$2.59	\$28.50	PC

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Child Care

Wellbank Children's Centre

Enrolment Bond + Holding Fee	One week of full fees based on child's days of attendance + \$70 holding fee				BAGS
Fee per Day	\$157.00	\$169.00	\$0.00	\$169.00	PC

Victoria Avenue Children's Centre

Enrolment Bond + Holding fee	One week of full fees based on child's attendance patterns + \$70 holding fee				BAGS
Fee per Day	\$157.00	\$169.00	\$0.00	\$169.00	PC

Street Parties and School Fetes

Traffic Management – Community Street Parties and School Fetes (all inclusive subject to council approval)	Maximum \$4,000			LR
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Development Applications

General Note:

If two or more statutory fees apply to a single DA, then the amount payable shall be the sum of those fees.

Note 1:

These fees are additional to other fees, which may apply.

Note 2:

Regulations require Council to refund the amount of the fee not expended in advertising the application.

Developments Involving Erection of Buildings, Carrying out of Works, or the Demolition of Buildings or Works at Work Value – Statutory

Council's collect the Planning Reform Fee (plan FIRST) on behalf of the NSW Government for building works or subdivisions that are estimated to have a value greater than \$50,000. The fee is calculated as a percentage of the estimated development cost and is payable upon lodgement of a Development Application (DA). The following DA fees are Plan FIRST inclusive.

DA for development up to \$5,000	\$138.00	\$138.00	\$0.00	\$138.00	LR
Between \$5,001 – \$50,000	\$212 plus \$3.00 for each \$1,000 or part above \$5,000				LR
Between \$50,001 – \$250,000	\$442 plus \$3.64 for each \$1,000 or part above \$50,000				LR
Between \$250,001 – \$500,000	\$1,455 plus \$2.34 for each \$1,000 or part above \$250,000				LR
Between \$500,001 – \$1 Million	\$2,189 plus \$1.64 for each \$1,000 or part above \$500,000				LR
Greater than \$1 Million less than \$10 Million	\$3,281 plus \$1.44 for each \$1,000 above \$1 Million				LR
Greater than \$10 Million	\$19,916 plus \$1.19 for each \$1,000 above \$10 Million				LR
Development application for development involving the erection of a dwelling house with an estimated cost of \$100,000 or less	\$571.00	\$571.00	\$0.00	\$571.00	LR
DA not involving building work, demolition or sub division	\$357.00	\$357.00	\$0.00	\$357.00	LR
Additional fee for development application for designated development	\$1,154.00	\$1,154.00	\$0.00	\$1,154.00	LR

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Amended DA Plan Reassessment Fee

Estimated cost of works up to \$1million	\$268.00	\$283.00	\$0.00	\$283.00	LR
Estimated cost of works of between \$1million and up to \$5million	\$535.00	\$565.00	\$0.00	\$565.00	LR
Estimated cost of works between \$5million and up to \$10million	\$965.00	\$1,020.00	\$0.00	\$1,020.00	LR
Estimated cost of works in excess of \$10million	\$1,340.00	\$1,420.00	\$0.00	\$1,420.00	LR

Refund of Development Application Fees

Withdrawal of application before assessment.		Maximum 75% of fees paid	PC
Withdrawal of application after assessment but prior to assessment report preparation		Maximum 50% of fees paid	PC
Withdrawal of application after determination		No refund	PC

Long Service Levy - Statutory Collected on behalf of The Long Service Payments Corporation

The long service levy is applied to all NSW building and construction projects of \$250,000 or more (inc. GST).	The current rate is 0.25% of the total cost of the work.	LR
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Other Developments – Statutory

Development Applications for the pruning or removal of a tree for Heritage Items and Properties in H.C.A	\$110/application or \$44/application where applicant is a pensioner	LR
Development for the purpose of one or more advertisements.	\$357 plus an additional \$93 per advertisement in excess of one, or the fee in accordance with the above table, whichever is greater.	LR

Subdivisions Schedule 4 Part 2

Other than Strata subdivision, involving the opening of a public road.	\$833 plus \$65 per additional lot	LR
Other than Strata subdivision, not involving the opening of a public road.	\$414 plus \$53 per additional lot	LR
Strata Units Subdivision	\$414 plus \$65 per additional lot	LR

Linen Releases (Subdivision Certificates)

Subdivision Certificates Application per lot		\$320/lot	MP		
Re-inspection Fee	\$86.00	\$91.00	\$0.00	\$91.00	MP
Checking of Section 88 instruments	\$940.00	\$995.00	\$0.00	\$995.00	MP
Re-execution of Subdivision Plans or Section 88 Instrument	\$940.00	\$995.00	\$0.00	\$995.00	MP
Minor boundary adjustments, where no new lots are proposed	\$885.00	\$935.00	\$0.00	\$935.00	MP

Integrated Development and Development which Requires Concurrence – Statutory (refer Note 1)

Additional fee for development application for integrated development	\$176 + \$401 for each approval body to which the DA is to be forwarded	LR
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Proposed Fees and Charges 2024-2025 City of Canada Bay last reviewed 10/04/2024 | Page 29 of 85

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Integrated Development and Development which Requires Concurrence – Statutory (refer Note 1) [continued]

Additional fee for development application for development requiring concurrence, other than if concurrence is assumed under Environmental Planning and Assessment Regulation 2021, section 55	\$176 + \$401 for each Concurrence authority body to which the DA is to be forwarded				LR
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Additional fees payable for development that requires advertising

In addition to any other fees payable, Council will charge up to the following maximum fees for giving of the notice required for the development:

a. in case of designated development	\$2,785.00	\$2,785.00	\$0.00	\$2,785.00	LR
b. in case of advertised development	\$1,386.00	\$1,386.00	\$0.00	\$1,386.00	LR
c. in case of prohibited development	\$1,386.00	\$1,386.00	\$0.00	\$1,386.00	LR
d. in case of development for which an environmental planning instrument requires notice to be given otherwise than as referred to in a, b or c above.	\$1,386.00	\$1,386.00	\$0.00	\$1,386.00	LR
e. Development Application that is accompanied by a voluntary planning agreement under S7.4 of the Act.	\$1,386.00	\$1,386.00	\$0.00	\$1,386.00	LR
f. Modification of consent (only if previously advertised or required by DCP 2017 to be notified)	\$1,386.00	\$1,386.00	\$0.00	\$1,386.00	LR
g. Application to review a determination as required by Section 8.2-8.5 of the EP&A Act. (where required by DCP 2017 to be notified)	\$1,386.00	\$1,386.00	\$0.00	\$1,386.00	LR

Development Applications - Notification

Notification of Development Applications, Planning Proposals, S4.55 Applications or S8.2-S8.5 Applications.

3D Digital Architectural Model (where Development Application is required to be referred to JRPP)	\$2,530.00	\$2,670.00	\$0.00	\$2,670.00	RR
3D Digital Architectural Model (where required to accompany a Development Application)	\$1,260.00	\$1,330.00	\$0.00	\$1,330.00	RR
a. Works up to \$10,000	\$46.00	\$48.60	\$0.00	\$48.60	RR
b. Works between \$10,001 and up to \$100,000	\$168.00	\$177.00	\$0.00	\$177.00	RR
c. Works between \$100,001 and up to \$500,000	\$331.00	\$350.00	\$0.00	\$350.00	RR
d. Works between \$500,001 and up to \$1 Million	\$404.00	\$427.00	\$0.00	\$427.00	RR
e. Works greater than \$1 Million and up to \$10 Million	\$720.00	\$760.00	\$0.00	\$760.00	RR
f. Works greater than \$10 Million	\$825.00	\$870.00	\$0.00	\$870.00	RR

Notification fee for amended development application plans

Notification fee for amended development application plans	Refer to the notification fees for Original DA in the table above				LR
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Review of Determination Under S8.2-S8.5

1. Review of determination of any other development up to \$5,000.	\$69.00	\$69.00	\$0.00	\$69.00	LR
2. Review of determination of any other development with an estimated cost of \$5,001 – \$250,000.	\$107 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost exceeds \$5,000				LR

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Proposed Fees and Charges 2024-2025 City of Canada Bay last reviewed 10/04/2024 | Page 30 of 85

Fee Description	Year 23/24	Year 24/25			Pricing Code
	Fee incl. GST	Fee excl.	GST	Fee incl.	

Review of Determination Under S8.2-S8.5 [continued]

3. Review of determination of any other development with an estimated cost of \$250,001-\$500,000.	\$627 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.				LR
4. Review of determination of any other development with an estimated cost of \$500,001-\$1,000,000.	\$894 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.				LR
5. Review of determination of any other development with an estimated cost of \$1,000,001-\$10,000,000.	\$1,238 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.				LR
6. Review of determination of any other development with an estimated cost more than \$10,000,000.	\$5,943 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.				LR
Review of determination for a development application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building.	50% of original application fee				LR
Review of determination for a development application that involves the erection of a dwelling house with an estimated cost of construction of \$100,000 or less.	\$238.00	\$238.00	\$0.00	\$238.00	LR
Application for review of decision to reject and not determine a development application under the Act, section 8.2(1)(c) if the estimated cost of development is (a)	\$69 if the estimated cost is less than \$100,000				LR
Application for review of decision to reject and not determine a development application under the Act, section 8.2(1)(c) if the estimated cost of development is (b)	\$188 if the estimated cost is \$100,000 - \$1 million				LR
Application for review of decision to reject and not determine a development application under the Act, section 8.2(1)(c) if the estimated cost of development is (c)	\$313 if the estimated cost is more than \$1 million				LR
Appeal against determination of modification application under the Act, section 8.9	50% fee that was payable for the application the subject of appeal				LR
Notice of application for review of a determination under the Act, section 8.3	\$778.00	\$778.00	\$0.00	\$778.00	LR

Development Applications - Modification of a Consent Under Section 4.55 and 4.56

Section 4.55 (1) – Corrections	\$89 under EPA Regulation 2021 Schedule 4 Clause 4.1				LR
Section 4.55 (1A) – Minor modifications	Lesser of \$809 or 50% fee for original application				LR
S4.55 (2) of the Act, or under section 4.56 of the Act if the fee for the original application was less than \$100.	50% of the fee for the original development application				LR
S4.55 (2) of the Act, or under section 4.56 of the Act where the fee of the original application was more than \$100 but does not involve the erection of a building, the carrying out of work or the demolition of a work or building.	50% of the fee for the original development application				LR
S4.55 (2) of the Act, or under section 4.56 of the Act where the original application was for a dwelling house with an estimated cost of construction of \$100,000 or less.	\$238.00	\$238.00	\$0.00	\$238.00	LR
S4.55 (2) of the Act, or under section 4.56 of the Act for any other development up to an estimated cost of \$5,000.	\$69.00	\$69.00	\$0.00	\$69.00	LR

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Proposed Fees and Charges 2024-2025 City of Canada Bay last reviewed 10/04/2024 | Page 31 of 85

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Development Applications - Modification of a Consent Under Section 4.55 and 4.56 [continued]

S4.55 (2) of the Act, or under section 4.56 of the Act for any other development up to an estimated cost of \$5,001-\$250,000.	\$106 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost exceeds \$5,000				LR
S4.55 (2) of the Act, or under section 4.56 of the Act for any other development up to an estimated cost of \$250,001-\$500,000.	\$627 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.				LR
S4.55 (2) of the Act, or under section 4.56 of the Act for any other development up to an estimated cost of \$500,001-\$1,000,000.	\$894 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.				LR
S4.55 (2) of the Act, or under section 4.56 of the Act for any other development up to an estimated cost of \$1,000,001-\$10,000,000.	\$1,238 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.				LR
S4.55 (2) of the Act, or under section 4.56 of the Act for any other development up to an estimated cost of more than \$10,000,000.	\$5,943, plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.				LR
Review of Section 4.55 Modification under Section 8.2(1)(b)	50% of original S96 Application Fee				LR
Additional fee for modification application if notice of application is required to be given under the Act, section 4.55(2) or 4.56(1)				\$835	LR
Additional fee for modification application that is accompanied by statement of qualified designer	\$465.00	\$491.00	\$0.00	\$491.00	RR

Development Applications - Other Services

Certified Planning Documents – Statutory

Provision of certified copy of a document, map or plan under the EP&A Act, section 10.8(2)	\$62.00	\$66.00	\$0.00	\$66.00	RR
Copy of Standard Conditions of Development Applications	\$36.20	\$38.20	\$0.00	\$38.20	RR

DA Pre-Lodgement Panel

Type of development Fee for service DA - Minor developments (Dwelling houses and Heritage)	\$665.00	\$636.36	\$63.64	\$700.00	RR
Type of development Fee for service DA - Major developments	\$1,050.00	\$1,009.09	\$100.91	\$1,110.00	RR

Design Review Panel Referrals

Referral of Development Applications and Pre-lodgement Applications to the Design Review Panel	\$3,763.00	\$3,763.00	\$0.00	\$3,763.00	LR
Referral of amended plans (DA or Pre-DA) to the Design Review Panel	\$1,881.00	\$1,881.00	\$0.00	\$1,881.00	LR

Covenant Removals or Amendments

Application	\$140 plus \$70 per hour or part thereof in excess of 2 hours				LR
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Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Registration of Notice of Class 2 Remediation

Registration of notice of intention to carry out Class 2 remediation works (clause 16 – SEPP 55)	\$224.00	\$237.00	\$0.00	\$237.00	RR
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Development Contributions to Services and Amenities

City of Canada Bay Local Infrastructure Contribution Plan

<https://www.canadabay.nsw.gov.au/development/plans-policies-and-controls/development-contribution-plans>

City of Canada Bay S7.11 Contributions

Section 7.11 Contributions Plan Canada Bay	Charges shall be made for provision and improvement of infrastructure, including, but not limited to car parking (where applicable), open space, community facilities and roads, in accordance with the current Section 7.11 Contributions Plan				LR
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City of Canada Bay S7.12 Contributions

Work Value From \$0 to \$100,000	Nil				LR
Work Value From \$100,001 to \$200,000	0.50% multiplied by the Indexed development cost				LR
Work Value Greater Than \$200,000	1% multiplied by the Indexed development cost				LR

City of Canada Bay S7.4 Contributions

Application for planning agreement under s 7.4 of the Environmental Planning and Assessment Act.	Negotiated with each applicant as S7.4 Agreement proposed				LR
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DCP Amendments and Re-zoning

Pre-Planning Proposal Meeting

Scoping Proposal and Meeting	\$10,000.00	\$9,090.91	\$909.09	\$10,000.00	RR
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Planning Proposals

A Minor LEP generally refers to a single allotment spot rezoning generated by a planning anomaly or inconsistency, or minor amendments such as the modification of a development standard. These rezoning are generally not complex or contentious. A Major LEP refers to all other rezoning applications submitted to Council. Fees for both major and minor LEP amendments are not refundable.

Major LEP	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	FC
Major DCP	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	FC
Minor LEP or DCP	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	FC
Reimbursement of Actual Cost of required consultants (ie – planning urban design, traffic, heritage financial / economic, legal, etc).	At cost				FC

Events

Administrations of Event

Cancellation fee (prior to 1 month before event)	50% of fee				FC
Cancellation fee (within 1 month of event)	100% of Fee				FC

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Proposed Fees and Charges 2024-2025 City of Canada Bay last reviewed 10/04/2024 | Page 33 of 85

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Administrations of Event [continued]

Fete Stall Hire (2.4m X 2.4m or similar)	\$75.00	\$150.00	\$15.00	\$165.00	PC
Marquee Hire (3m X 3m or similar)	\$225.00	\$300.00	\$30.00	\$330.00	PC
Pop Up Marquee Hire - limited availability	\$0.00	\$150.00	\$15.00	\$165.00	FC
Post Event – Garbage Clean-Up penalty	\$80.00	\$136.36	\$13.64	\$150.00	RR
Temporary Food Premises Approval Permit – Daily fee for Commercial	\$99.50	\$105.00	\$0.00	\$105.00	RR

Ferragosto in August 2024

* Health inspection fee is included in the fees and charges for all food and wine stalls.

Great North Road Business Stall	\$210.00	\$190.91	\$19.09	\$210.00	PC
Not-For-Profit Community Group Stall	\$225.00	\$204.55	\$20.45	\$225.00	FC
City of Canada Bay Business – Food Stall*	\$600.00	\$545.45	\$54.55	\$600.00	FC
City of Canada Bay Business – Merchandise Stall	\$440.00	\$400.00	\$40.00	\$440.00	FC
City of Canada Bay Business – Food Van	\$1,000.00	\$909.09	\$90.91	\$1,000.00	FC
Food Stall* – Standard	\$740.00	\$672.73	\$67.27	\$740.00	FC
Merchandise Stall – Standard	\$565.00	\$513.64	\$51.36	\$565.00	FC
Pre-packaged Food Stall* – Standard	\$615.00	\$559.09	\$55.91	\$615.00	FC
Wine Stall* – Standard	\$615.00	\$559.09	\$55.91	\$615.00	FC
Food Van* – Standard	\$1,100.00	\$1,000.00	\$100.00	\$1,100.00	FC

Large Events (over 10,000 but less than 40,000 attendees)

* Health inspection fee is included in the fees and charges for all food and wine stalls.

Not-For-Profit Community Group Stall	\$200.00	\$200.00	\$20.00	\$220.00	FC
City of Canada Bay Business – Food Stall*	\$345.00	\$363.64	\$36.36	\$400.00	FC
City of Canada Bay Business – Food Van	\$585.00	\$631.82	\$63.18	\$695.00	FC
City of Canada Bay Business – Pre-packaged Food Site	\$0.00	\$268.18	\$26.82	\$295.00	FC
City of Canada Bay Business – Merchandise / Other Site	\$280.00	\$268.18	\$26.82	\$295.00	FC
City of Canada Bay Business – Alcohol Site	\$0.00	\$268.18	\$26.82	\$295.00	FC
Food Stall*	\$460.00	\$500.00	\$50.00	\$550.00	FC
Food Van	\$685.00	\$904.55	\$90.45	\$995.00	FC
Pre-packaged Food Stall	\$430.00	\$404.55	\$40.45	\$445.00	FC
Merchandise / Other Site	\$385.00	\$404.55	\$40.45	\$445.00	FC
Alcohol Site	\$410.00	\$404.55	\$40.45	\$445.00	FC
Amusement Hire Space			Price on application		FC

Medium Events (1,000 - 10,000 attendees)

* Health inspection fee is included in the fees and charges for all food and wine stalls.

Not-For-Community Group	\$145.00	\$100.00	\$10.00	\$110.00	FC
City of Canada Bay Business – Food Site	\$130.00	\$227.27	\$22.73	\$250.00	FC
City of Canada Bay Business – Food Van	\$600.00	\$359.09	\$35.91	\$395.00	FC
City of Canada Bay Business – Pre-packaged Food Site	\$155.00	\$131.82	\$13.18	\$145.00	FC
City of Canada Bay Business – Merchandise / Other Site	\$165.00	\$131.82	\$13.18	\$145.00	FC

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Proposed Fees and Charges 2024-2025 City of Canada Bay last reviewed 10/04/2024 | Page 34 of 85

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Medium Events (1,000 - 10,000 attendees) [continued]

City of Canada Bay Business – Alcohol Site	\$115.00	\$131.82	\$13.18	\$145.00	FC
Food Site	\$250.00	\$295.45	\$29.55	\$325.00	FC
Food Van	\$270.00	\$495.45	\$49.55	\$545.00	FC
Pre-packaged Food Site	\$165.00	\$200.00	\$20.00	\$220.00	FC
Merchandise / Other Site	\$190.00	\$200.00	\$20.00	\$220.00	FC
Alcohol Site	\$215.00	\$200.00	\$20.00	\$220.00	FC
Amusement Hire Space per ride				Price on application	FC

Small Events (less than 1,000)

All fees and charges related to Small Events will be publicised by Council as part of the stallholder application process.	To be determined by a resolution in Council Meeting	FC
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Facilities Hire and Use

General Conditions of Venues Hire

Note 1

The venue hire terms and conditions are located on the council website or when requested by the Venues management team. Groups may additionally pay:

- A bond of up to \$1,000.
- A Key Bond of \$100
- A security fee
- Public Liability insurance to the value of \$20 million is required. Hirers may be eligible to use Council insurance for the nominated fee (as noted below). A hirer is eligible if they are a person or group of persons (not being a sporting body, club, association, corporation or incorporated body), who hires a Council facility for non-commercial or non-profit making purposes, less frequently than 12 times per calendar year.

Note 2

- Category 1 is defined as Commercial, Federal or State Government or individuals for the purpose such as receptions, private parties, dinner dances or weddings.
- Category 2 is defined as registered Non-Profit Groups and charities. Non-profit community groups or charities must provide Council with a copy of their letter of Incorporation or evidence of non-profit status to obtain the reduced rate.
- Category 3 is defined as Sporting groups/clubs or associations.

Note 3

Council reserves the right to do the following:

- Revise minimum hire booking periods at any time.

General Conditions of Venues Hire	As listed above.	Z
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Administration of Facilities Hire

Venue Co-ordination

Category 1 - Bond (except Five Dock Library Bay Room, Concord Library Function Room, The Connection Event Space)	\$600.00	\$600.00	\$0.00	\$600.00	BAGS
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Proposed Fees and Charges 2024-2025 City of Canada Bay last reviewed 10/04/2024 | Page 35 of 85

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Venue Co-ordination [continued]

Category 2/3 - Bond (except Five Dock Library Bay Room, Concord Library Function Room, The Connection Event Space)	\$300.00	\$300.00	\$0.00	\$300.00	BAGS
Regular Hirer Bond (except Five Dock Library Bay Room, Concord Library Function Room, The Connection Event Space)	\$0.00	\$300.00	\$0.00	\$300.00	BAGS

A regular hirer is defined as any individual, business or organisation that has booked 10 or more dates within a calendar year.

Category 1,2&3 - Bond - The Connection Event Space	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	BAGS
Insurance- Once off Hall Hirers	\$27.50	\$26.36	\$2.64	\$29.00	FC
Key Replacement for Halls			Full cost of Recovery		FC
Replacement Cost of Access Card	\$50.00	\$48.18	\$4.82	\$53.00	FC
Fire Alarm Turn-Out Fee by NSW Fire & Rescue	\$1,760.00	\$1,600.00	\$160.00	\$1,760.00	LR

The NSW Fire Brigades ACT 1989, Sect 42 allows FRNSW to charge for attending false alarm call-outs to monitored AFA systems. Council reserves the right to pass on the charge to applicant.

Security Guard Fee Per hour Per Guard (minimum 4 hours)	\$77.00	\$74.55	\$7.45	\$82.00	FC
Alarm Call Out Fee	\$115.00	\$110.00	\$11.00	\$121.00	FC
Cleaning Fee (Payable if venue requires additional cleaning)		Full Cost Recovery per booking			FC
Venue Call Out Fee per hour		Full Cost Recovery per booking			FC

Cabarita Conservatory

Category 1: Cabarita Conservatory

A minimum of 4 hours will be charged

Off Peak Hours - Monday to Thursday – 7am -11pm (per hour)	\$61.00	\$73.64	\$7.36	\$81.00	FC
Peak Hours - Friday to Sunday 7am -11pm, PH (per hour)	\$140.00	\$134.55	\$13.45	\$148.00	FC

Category 2: Cabarita Conservatory

A minimum of 2 hours will be charged

Off Peak Hours - Monday to Thursday – 7am -11pm (per hour)	\$32.50	\$38.64	\$3.86	\$42.50	PC
Peak Hours - Friday to Sunday – 7am -11pm, PH (per hour)	\$74.00	\$67.27	\$6.73	\$74.00	PC

Campbell Park Community Hall

Category 1: Campbell Park Community Venue

A minimum of 4 hours will be charged

Off Peak Hours - Monday to Thursday – 7am -11pm, Friday 7am -11pm (per hour)	\$40.00	\$38.64	\$3.86	\$42.50	FC
Peak Hours - Saturday to Sunday 7am – 11pm, PH (per hour)	\$78.00	\$70.91	\$7.09	\$78.00	FC

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Category 2/3: Campbell Park Community Venue

A minimum of 2 hours will be charged

Off Peak Hours - Monday to Thursday – 7am -11pm, Friday – 7am – 6pm (per hour)	\$28.00	\$30.00	\$3.00	\$33.00	PC
Peak Hours -Saturday to Sunday 7am – 11pm, Friday – Sunday 6pm – 11pm, PH (per hour)	\$55.50	\$53.64	\$5.36	\$59.00	PC

Canada Bay Civic Hall

Category 1: Canada Bay Civic Hall

A minimum of 2 hours will be charged

Off Peak Hours - Monday to Thursday – 7am -11pm, Friday – 7am – 6pm (per hour)	\$56.50	\$54.55	\$5.45	\$60.00	FC
Peak Hours - Friday to Sunday – 6pm -11pm, Saturday to Sunday – 7am – 6pm,PH (per hour)	\$66.50	\$64.09	\$6.41	\$70.50	FC

Category 2: Canada Bay Civic Hall

A minimum of 2 hours will be charged

Off Peak Hours - Monday to Thursday – 7am -11pm, Friday – 7am – 6pm (per hour)	\$39.00	\$39.09	\$3.91	\$43.00	PC
Peak Hours - Friday to Sunday – 6pm -11pm, Saturday to Sunday – 7am – 6pm,PH (per hour)	\$63.00	\$60.45	\$6.05	\$66.50	PC

Chiswick Community Centre

Category 1: Chiswick Community Hall

A minimum of 4 hours will be charged

Off Peak Hours - Monday to Thursday – 7am -11pm, Friday – 7am – 6pm (per hour)	\$40.00	\$49.09	\$4.91	\$54.00	FC
Peak Hours - Friday - 6pm -11pm, Saturday to Sunday – 7am – 11pm,PH(per hour)	\$63.00	\$60.91	\$6.09	\$67.00	FC

Category 2: Chiswick Community Hall

A minimum of 2 hours will be charged

Off Peak Hours - Monday to Thursday – 7am -11pm, Friday – 7am – 6pm (per hour)	\$33.50	\$32.73	\$3.27	\$36.00	PC
Peak Hours - Friday - 6pm -11pm, Saturday to Sunday – 7am – 11pm,PH(per hour)	\$51.00	\$49.09	\$4.91	\$54.00	PC

Concord Library Function Room

Category 1: Concord Library Rooms

A minimum of 2 hours will be charged

Off Peak Hours- Monday to Thursday – 9:30am -7:30pm, Friday – 9:30am -5pm (per hour)	\$47.00	\$49.09	\$4.91	\$54.00	FC
Peak Hours - Saturday – 9:30am – 4pm, Sunday – 1pm – 5pm, PH (per hour)	\$62.50	\$61.36	\$6.14	\$67.50	FC

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Category 2: Concord Library Rooms

A minimum of 2 hours will be charged

Off Peak Hours = Monday to Thursday – 9:30am – 7:30pm, Friday – 9:30am -5pm (per hour)	\$39.50	\$37.73	\$3.77	\$41.50	PC
Peak Hours - Saturday – 9:30am – 4pm, Sunday – 1pm – 5pm, PH (per hour)	\$49.00	\$47.27	\$4.73	\$52.00	PC

Concord Community Centre

Concord Community Centre Function Room

Category 1: Concord Community Centre Function Room

A minimum of 4 hours will be charged

Off Peak Hours - Monday to Thursday – 7am -11pm, Friday – 7am – 6pm (per hour)	\$63.00	\$65.45	\$6.55	\$72.00	FC
Peak Hours - Friday – 6pm -11pm, Saturday to Sunday – 7am – 11pm,PH (per hour)	\$79.00	\$80.91	\$8.09	\$89.00	FC

Category 2: Concord Community Centre Function Room

A minimum of 2 hours will be charged

Off Peak Hours - Monday to Thursday – 7am -11pm, Friday – 7am – 6pm (per hour)	\$47.00	\$46.36	\$4.64	\$51.00	PC
Peak Hours - Friday – 6pm -11pm, Saturday to Sunday – 7am – 11pm,PH (per hour)	\$63.00	\$60.91	\$6.09	\$67.00	PC

Concord Community Centre Meeting Room

Category 1: Concord Community Centre Meeting Room

A minimum of 4 hours will be charged

Off Peak Hours - Monday to Thursday – 7am -11pm, Friday – 7am – 6pm (per hour)	\$47.00	\$45.45	\$4.55	\$50.00	FC
Peak Hours - Friday – 6pm -11pm, Saturday to Sunday – 7am – 11pm,PH (per hour)	\$51.00	\$50.91	\$5.09	\$56.00	FC

Category 2: Concord Community Centre Meeting Room

A minimum of 2 hours will be charged

Off Peak Hours - Monday to Thursday – 7am -11pm, Friday – 7am – 6pm (per hour)	\$35.50	\$34.09	\$3.41	\$37.50	PC
Peak Hours - Friday – 6pm -11pm, Saturday to Sunday – 7am – 11pm,PH (per hour)	\$39.00	\$38.64	\$3.86	\$42.50	PC

Concord Memorial Hall

Category 1: Concord Memorial Hall

A minimum of 2 hours will be charged

Off Peak Hours - Monday to Thursday – 7am – 11pm, Friday – 7am – 6pm (per hour)	\$36.50	\$37.27	\$3.73	\$41.00	FC
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Proposed Fees and Charges 2024-2025 City of Canada Bay last reviewed 10/04/2024 | Page 38 of 85

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Category 1: Concord Memorial Hall [continued]

Peak Hours - Friday to Sunday – 6pm – 11pm, Saturday to Sunday – 7am – 6pm, PH (per hour)	\$48.00	\$46.36	\$4.64	\$51.00	FC
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Category 2: Concord Memorial Hall

A minimum of 2 hours will be charged

Off Peak Hours - Monday to Thursday – 7am – 11pm, Friday – 7am – 6pm (per hour)	\$23.50	\$23.64	\$2.36	\$26.00	PC
Peak Hours - Friday to Sunday – 6pm – 11pm, Saturday to Sunday – 7am – 6pm, PH (per hour)	\$34.50	\$33.18	\$3.32	\$36.50	PC

Concord Senior Citizens Centre
Concord Senior Citizens Club

Concord Senior Citizens Club (per hour)	\$6.70	\$6.45	\$0.65	\$7.10	PC
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Concord Senior Citizens Centre Meeting Room 1
Category 1: Concord Senior Citizens Centre Meeting Room 1

A minimum of 2 hours will be charged

Off Peak Hours - Monday to Friday 7am - 11pm (per hour)	\$34.50	\$33.64	\$3.36	\$37.00	FC
Peak Hours - Saturday and Sunday 7am-11pm, PH (per hour)	\$40.00	\$56.36	\$5.64	\$62.00	FC

Category 2: Concord Senior Citizens Centre Meeting Room 1

A minimum of 2 hours will be charged

Off Peak Hours - Monday to Friday 7am-11pm (per hour)	\$17.75	\$18.18	\$1.82	\$20.00	PC
Peak Hours - Saturday and Sunday 7am-11pm,PH (per hour)	\$29.00	\$28.18	\$2.82	\$31.00	PC

Concord Senior Citizens Centre Meeting Room 2
Category 1: Concord Senior Citizens Centre Meeting Room 2

Off Peak Hours - Monday to Friday 7am - 11pm (per hour)	\$39.50	\$38.18	\$3.82	\$42.00	PC
Peak Hours - Saturday and Sunday 7am-11pm,PH (per hour)	\$44.50	\$47.27	\$4.73	\$52.00	PC

Category 2: Concord Senior Citizens Centre Meeting Room 2

Off Peak Hours - Monday to Friday 7am - 11pm (per hour)	\$19.75	\$19.09	\$1.91	\$21.00	PC
Peak Hours - Saturday and Sunday 7am-11pm,PH (per hour)	\$22.25	\$23.64	\$2.36	\$26.00	PC

Concord Senior Citizens Centre Auditorium
Category 1: Concord Senior Citizens Centre Auditorium

A minimum of 4 hours will be charged

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Proposed Fees and Charges 2024-2025 City of Canada Bay last reviewed 10/04/2024 | Page 39 of 85

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Category 1: Concord Senior Citizens Centre Auditorium [continued]

Off Peak Hours - Monday to Thursday – 7am -11pm, Friday 7am -6pm (per hour)	\$49.00	\$49.09	\$4.91	\$54.00	FC
Peak Hours - Friday – 6pm -11pm, Saturday to Sunday – 7am – 11pm, PH (per hour)	\$63.00	\$60.91	\$6.09	\$67.00	FC

Category 2: Concord Senior Citizens Centre Auditorium

A minimum of 2 hours will be charged

Off Peak Hours - Monday to Thursday – 7am -11pm, Friday 7am -6pm (per hour)	\$26.50	\$27.27	\$2.73	\$30.00	PC
Peak Hours - Friday – 6pm -11pm, Saturday to Sunday – 7am – 11pm, PH (per hour)	\$41.00	\$40.00	\$4.00	\$44.00	FC

Drummoyne Oval - Greg Davis Stand

Category 1: Drummoyne Oval - Greg Davis Stand

A minimum of 4 hours will be charged

Off Peak Hours - Monday – Thursday 7am-11pm, Friday – 7am - 11pm (per hour)	\$88.00	\$98.18	\$9.82	\$108.00	FC
Peak Hours - Saturday and Sunday – 7am-11pm, PH (per hour)	\$155.00	\$149.09	\$14.91	\$164.00	FC

Category 2/3: Drummoyne Oval - Greg Davis Stand

A minimum of 2 hours will be charged

Off Peak Hours - Monday – Thursday 7am-11pm, Friday – 7am - 11pm (per hour)	\$87.50	\$79.55	\$7.95	\$87.50	FC
Peak Hours - Saturday and Sunday – 7am - 11pm, PH (per hour)	\$87.50	\$84.55	\$8.45	\$93.00	FC

Five Dock Library - Bay Room

Category 1: Five Dock Library - Bay Room

A minimum of 2 hours will be charged

Off Peak Hours - Monday to Thursday – 09:30am – 7:30pm, Friday – 9:30am – 5pm (per hour)	\$39.50	\$40.45	\$4.05	\$44.50	FC
Peak Hours - Saturday – 9:30am – 4pm, Sunday – 1pm – 5pm, PH (per hour)	\$42.50	\$50.45	\$5.05	\$55.50	FC

Category 2: Five Dock Library - Bay Room

A minimum of 2 hours will be charged

Off Peak Hours - Monday to Thursday – 9:30am – 7:30pm, Friday – 9:30am – 5pm (per hour)	\$31.00	\$30.00	\$3.00	\$33.00	PC
Peak Hours - Saturday – 9:30am – 4pm, Sunday – 1pm – 5pm, PH (per hour)	\$34.50	\$37.73	\$3.77	\$41.50	PC

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Rhodes Community Centre

Category 1: Rhodes Community Centre (Combined)

A minimum of 4 hours will be charged

Off Peak Hours - Monday to Friday – 7am – 11pm, Saturday to Sunday – 6pm – 11pm (per hour)	\$42.00	\$50.91	\$5.09	\$56.00	FC
Peak Hours Saturday to Sunday – 7am – 6pm,PH (per hour)	\$51.00	\$63.64	\$6.36	\$70.00	FC

Category 2: Rhodes Community Centre (Combined)

A minimum of 2 hours will be charged

Off Peak Hours - Monday to Friday – 7am – 11pm, Saturday to Sunday – 6pm – 11pm (per hour)	\$33.50	\$34.09	\$3.41	\$37.50	PC
Peak Hours Saturday to Sunday – 7am – 6pm,PH (per hour)	\$49.00	\$47.27	\$4.73	\$52.00	PC

Rothwell Park Community Venue

Category 1: Rothwell Park Community Venue

A minimum of 4 hours will be charged

Off Peak Hours - Monday to Thursday 7am-11pm (per hour)	\$33.50	\$39.09	\$3.91	\$43.00	FC
Peak Hours - Friday to Sunday 7am-11pm, PH (per hour)	\$50.00	\$48.18	\$4.82	\$53.00	FC

Category 2/3: Rothwell Park Community Venue

A minimum of 2 hours will be charged

Off Peak Hours - 7am-11pm (per hour)	\$22.00	\$30.91	\$3.09	\$34.00	PC
Peak Hours - Friday to Sunday 7am-11pm, PH (per hour)	\$39.00	\$37.73	\$3.77	\$41.50	PC

The Connection - Rhodes

The Connection - Event Space - Combined (incl. Terrace & Foyer)

Category 1: The Connection - Rhodes Event Space Combined

A minimum of 4 hours will be charged

Peak Hours – Fri 4pm-11pm, Sat, Sun & PH 7am-11pm, (per hour)	\$350.00	\$336.36	\$33.64	\$370.00	FC
Off Peak Hours – Mon – Thu 7am -11pm , Fri 7am-4pm (per hour)	\$290.00	\$278.18	\$27.82	\$306.00	FC

Category 2: The Connection - Rhodes Event Space Combined

A minimum of 4 hours will be charged

Peak Hours – Fri 4pm-11pm, Sat, Sun & PH 7am-11pm, (per hour)	\$187.00	\$173.64	\$17.36	\$191.00	PC
Off Peak Hours – Mon – Thu 7am -11pm , Fri 7am-4pm (per hour)	\$145.00	\$139.09	\$13.91	\$153.00	PC

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

The Connection - Rhodes Event Space 1

Category 1: The Connection - Event Space 1

A minimum of 4 hours will be charged

Peak Hours – Fri 4pm-11pm, Sat, Sun & PH 7am-11pm, (per hour)	\$100.00	\$96.36	\$9.64	\$106.00	FC
Off Peak Hours – Mon – Thu 7am -11pm , Fri 7am-4pm (per hour)	\$79.00	\$77.27	\$7.73	\$85.00	FC

Category 2: The Connection - Rhodes Event Space 1

A minimum of 4 hours will be charged

Peak Hours – Fri 4pm-11pm, Sat, Sun & PH 7am-11pm, (per hour)	\$41.00	\$42.73	\$4.27	\$47.00	PC
Off Peak Hours – Mon – Thu 7am -11pm , Fri 7am-4pm (per hour)	\$36.50	\$35.45	\$3.55	\$39.00	PC

The Connection - Rhodes Event Space 2

Category 1: The Connection - Rhodes Event Space 2

A minimum of 4 hours will be charged

Peak Hours – Fri 4pm-11pm, Sat, Sun & PH 7am-11pm, (per hour)	\$175.00	\$168.18	\$16.82	\$185.00	FC
Off Peak Hours – Mon – Thu 7am -11pm , Fri 7am-4pm (per hour)	\$125.00	\$134.55	\$13.45	\$148.00	FC

Category 2: The Connection - Rhodes Event Space 2

A minimum of 4 hours will be charged

Peak Hours – Fri 4pm-11pm, Sat, Sun & PH 7am-11pm, (per hour)	\$99.00	\$95.45	\$9.55	\$105.00	PC
Off Peak Hours – Mon – Thu 7am -11pm , Fri 7am-4pm (per hour)	\$73.00	\$70.45	\$7.05	\$77.50	PC

The Connection – Rhodes Meeting Room 1 & 2 (Combined)

Category 1: The Connection - Meeting Room 1&2 Combined

Off Peak Hours – Mon – Thurs 7am-5pm, Fri – Sun 7am-11pm (per hour)	\$0.00	\$61.82	\$6.18	\$68.00	PC
Peak Hours – Mon – Thurs 5pm-11pm, PH 7am-11pm (per hour)	\$0.00	\$77.27	\$7.73	\$85.00	FC

Category 2: The Connection - Meeting Room 1&2 Combined

Off Peak Hours – Mon – Thurs 7am-5pm, Fri – Sun 7am-11pm (per hour)	\$0.00	\$30.91	\$3.09	\$34.00	PC
Peak Hours – Mon – Thurs 5pm-11pm, PH 7am-11pm (per hour)	\$0.00	\$38.64	\$3.86	\$42.50	FC

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

The Connection - Rhodes Meeting Room 1

Category 1: The Connection - Rhodes Meeting Room 1

A minimum of 2 hours will be charged

Peak Hours – Mon – Thurs 5pm-11pm, PH 7am-11pm (per hour)	\$65.00	\$62.73	\$6.27	\$69.00	FC
Off Peak Hours – Mon – Thurs 7am-5pm, Fri – Sun 7am-11pm (per hour)	\$54.00	\$51.82	\$5.18	\$57.00	FC

Category 2: The Connection - Rhodes Meeting Room 1

A minimum of 2 hours will be charged

Peak Hours – Mon – Thurs 5pm-11pm, PH 7am-11pm (per hour)	\$25.50	\$24.55	\$2.45	\$27.00	PC
Off Peak Hours – Mon – Thurs 7am-5pm, Fri – Sun 7am-11pm (per hour)	\$23.50	\$22.73	\$2.27	\$25.00	PC

The Connection - Rhodes Meeting Room 2/3

Category 1: The Connection - Rhodes Meeting Room 2/3

A minimum of 2 hours will be charged

Peak Hours – Mon – Thurs 5pm-11pm, PH 7am-11pm (per hour)	\$49.00	\$47.27	\$4.73	\$52.00	FC
Off Peak Hours – Mon – Thurs 7am-5pm, Fri – Sun 7am-11pm (per hour)	\$44.00	\$42.73	\$4.27	\$47.00	FC

Category 2: The Connection - Rhodes Meeting Room 2/3

A minimum of 2 hours will be charged

Peak Hours – Mon – Thurs 5pm-11pm, PH 7am-11pm (per hour)	\$20.00	\$23.64	\$2.36	\$26.00	PC
Off Peak Hours – Mon – Thurs 7am-5pm, Fri – Sun 7am-11pm (per hour)	\$18.00	\$19.09	\$1.91	\$21.00	PC

The Connection - Rhodes Activity Room

Category 1: The Connection - Rhodes Activity Room

A minimum of 2 hours will be charged

Peak Hours – Mon – Thurs 5pm-11pm, PH 7am-11pm (per hour)	\$66.00	\$66.36	\$6.64	\$73.00	FC
Off Peak Hours – Mon – Thurs 7am-5pm, Fri – Sun 7am-11pm (per hour)	\$59.00	\$53.64	\$5.36	\$59.00	FC

Category 2: The Connection - Rhodes Activity Room

A minimum of 2 hours will be charged

Peak Hours – Mon – Thurs 5pm-11pm, PH 7am-11pm (per hour)	\$26.50	\$26.82	\$2.68	\$29.50	PC
Off Peak Hours – Mon – Thurs 7am-5pm, Fri – Sun 7am-11pm (per hour)	\$23.50	\$22.73	\$2.27	\$25.00	PC

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

The Connection - Deck & Amphitheatre

Off Peak Hours - Mon – Fri 09:00 – 17:00, Sun – Thu 17:00 – 23:00 (per hour)	\$87.50	\$84.09	\$8.41	\$92.50	FC
Peak Hours - Fri – Sat, Public Holidays 17:00 – 23:00, Sat – Sun, Public Holidays 09:00 – 17:00 (per hour)	\$114.50	\$110.00	\$11.00	\$121.00	FC

Concord Oval

Canadian Exiles Room - Combined (incl. Terrace & Balcony)

Category 1: Canadian Exiles Combined

Off Peak Hours – Mon – Thu 7am -11pm , Fri 7am-4pm (per hour)	\$125.00	\$113.64	\$11.36	\$125.00	FC
Peak Hours – Fri 4pm-11pm, Sat, Sun & PH 7am-11pm (per hour)	\$175.00	\$168.18	\$16.82	\$185.00	FC

Category 2&3: Canadian Exiles Combined

Off Peak Hours – Mon – Thu 7am -11pm , Fri 7am-4pm (per hour)	\$73.00	\$66.36	\$6.64	\$73.00	FC
Peak Hours – Fri 4pm-11pm, Sat, Sun & PH 7am-11pm (per hour)	\$99.00	\$90.00	\$9.00	\$99.00	FC

Canadian Exiles Room 1

Category 1: Canadian Exiles Room 1

Off Peak Hours – Mon – Thu 7am -11pm , Fri 7am-4pm (per hour)	\$78.00	\$70.91	\$7.09	\$78.00	FC
Peak Hours – Fri 4pm-11pm, Sat, Sun & PH 7am-11pm (per hour)	\$100.00	\$96.36	\$9.64	\$106.00	PC

Category 2&3: Canadian Exiles Room 1

Off Peak Hours – Mon – Thu 7am -11pm , Fri 7am-4pm (per hour)	\$36.00	\$32.73	\$3.27	\$36.00	FC
Peak Hours – Fri 4pm-11pm, Sat, Sun & PH 7am-11pm (per hour)	\$41.00	\$39.55	\$3.95	\$43.50	PC

Canadian Exiles Room 2

Category 1: Canadian Exiles Room2

Off Peak Hours – Mon – Thu 7am -11pm , Fri 7am-4pm (per hour)	\$63.00	\$57.27	\$5.73	\$63.00	FC
Peak Hours – Fri 4pm-11pm, Sat, Sun & PH 7am-11pm (per hour)	\$78.00	\$75.45	\$7.55	\$83.00	PC

Category 2&3: Canadian Exiles Room2

Off Peak Hours – Mon – Thu 7am -11pm , Fri 7am-4pm (per hour)	\$34.00	\$30.91	\$3.09	\$34.00	FC
Peak Hours – Fri 4pm-11pm, Sat, Sun & PH 7am-11pm (per hour)	\$37.00	\$37.73	\$3.77	\$41.50	PC

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Sunnyside Rooms 1&3

Category 1: Sunnyside Rooms 1&3

Off Peak Hours – Mon – Fri 5pm -11pm , Sat - Sun 7am-11pm (per hour)	\$25.00	\$23.64	\$2.36	\$26.00	FC
Peak Hours – Mon - Fri 7am-5pm, PH 7am-11pm (per hour)	\$30.00	\$29.09	\$2.91	\$32.00	PC

Category 2&3: Sunnyside Rooms 1&3

Off Peak Hours – Mon – Fri 5pm -11pm , Sat - Sun 7am-11pm (per hour)	\$20.00	\$18.18	\$1.82	\$20.00	FC
Peak Hours – Mon - Fri 7am-5pm, PH 7am-11pm (per hour)	\$25.00	\$22.73	\$2.27	\$25.00	PC

Sunnyside Room 2

Category 1: Sunnyside Rooms 2

Off Peak Hours – Mon – Fri 5pm -11pm , Sat - Sun 7am-11pm (per hour)	\$30.00	\$27.27	\$2.73	\$30.00	FC
Peak Hours – Mon - Fri 7am-5pm, PH 7am-11pm (per hour)	\$35.00	\$33.64	\$3.36	\$37.00	PC

Category 2&3: Sunnyside Rooms 2

Off Peak Hours – Mon – Fri 5pm -11pm , Sat - Sun 7am-11pm (per hour)	\$25.00	\$22.73	\$2.27	\$25.00	FC
Peak Hours – Mon - Fri 7am-5pm, PH 7am-11pm (per hour)	\$30.00	\$27.27	\$2.73	\$30.00	PC

Five Dock Leisure Centre

Stadium

Court Hire – Casual Booking – per hour - Weekday	\$85.00	\$81.82	\$8.18	\$90.00	MP
Court Hire – Casual Booking – per hour - Weekend	\$99.00	\$95.45	\$9.55	\$105.00	MP
Court Hire – Casual Booking – per hour – Non for Profit Off Peak (Monday – Friday 05:30am – 09:00am) *	\$49.00	\$47.27	\$4.73	\$52.00	MP
Community Groups able to provide documentation of non for profit status					
Court Hire – Casual Booking – per hour – Non for Profit Peak *	\$72.00	\$69.09	\$6.91	\$76.00	MP
Community Groups able to provide documentation of non for profit status					
Court Hire – Casual Booking – Weekend per hour – Non for Profit Peak *	\$85.00	\$81.82	\$8.18	\$90.00	MP
*Community Groups able to provide documentation of non for profit status					
Court Hire – Casual Usage – 10 Visit Pass	\$84.60	\$81.00	\$8.10	\$89.10	MP
Court Hire – Casual Usage – 10 Visit Pass (Off Peak)	\$50.00	\$48.18	\$4.82	\$53.00	MP
Court Hire – Casual Usage – Concession – 10 Visit Pass	\$65.70	\$63.00	\$6.30	\$69.31	MP
Court Hire – Casual Usage – Concession – No Booking – Per Person	\$7.30	\$7.00	\$0.70	\$7.70	MP
Court Hire – Casual Usage – No Booking – Per Person	\$9.40	\$9.00	\$0.90	\$9.90	MP

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Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Stadium [continued]

Court Hire – Casual Usage – No Booking – Per Person (Monday - Friday 5:30 am - 9:00 am)	\$6.20	\$6.00	\$0.60	\$6.60	MP
Court Hire – Commercial – Regular Hirer – 1 court – per hour. More than 2hrs of bookings per week	\$85.00	\$81.82	\$8.18	\$90.00	MP
Court Hire – Events – per court – per hour	\$139.50	\$134.09	\$13.41	\$147.50	MP
Court Hire – Events – per court – per hour – After Hours	\$182.00	\$174.55	\$17.45	\$192.00	MP
Court Hire – Events – Cleaning Fee – per hour	\$192.00	\$184.55	\$18.45	\$203.00	MP
Court Hire – Volleyball – 1court per hour	\$85.00	\$81.82	\$8.18	\$90.00	MP
Sport Activity – Badminton – Off Peak per hour – Monday – Friday 5:30am – 4:00pm	\$25.00	\$24.09	\$2.41	\$26.50	MP
Court Hire – Volleyball – 2courts per hour	\$170.00	\$163.64	\$16.36	\$180.00	MP
Sport Activity – Badminton – per hour	\$33.00	\$31.82	\$3.18	\$35.00	MP
Court Hire – Volleyball – 3courts per hour	\$210.00	\$204.55	\$20.45	\$225.00	MP
Sport Activity - Pickle Ball - Per person	\$9.40	\$9.00	\$0.90	\$9.90	MP
Sports Competition – Nomination Fee – All competitions – Per Season	\$30.00	\$29.09	\$2.91	\$32.00	MP
Sports Competition – One Day Registration Fee	\$10.00	\$10.00	\$1.00	\$11.00	MP
Sports Competition – Soccer – Junior – Per Game –	\$78.00	\$75.00	\$7.50	\$82.50	MP
Sports Competition – Soccer – Men's – Per Game	\$91.00	\$87.27	\$8.73	\$96.00	MP
Sports Competition – Soccer – Mixed – Per Game	\$91.00	\$87.27	\$8.73	\$96.00	MP
Sports Competition – Soccer – Women's – Per Game	\$91.00	\$87.27	\$8.73	\$96.00	MP
Sports Competition Annual Registration Fee – Senior Futsal	\$91.00	\$87.27	\$8.73	\$96.00	MP
Sports Competition Half Year Registration Fee – Senior Futsal	\$63.50	\$60.91	\$6.09	\$67.00	MP
Sports Competition Season Registration Fee – Junior Futsal	\$63.50	\$60.91	\$6.09	\$67.00	MP
Storage – Stadium Store Room Hire – Per Week – Per 2m2	\$20.00	\$20.00	\$2.00	\$22.00	MP

Health Club

Casual Entry	\$28.00	\$25.45	\$2.55	\$28.00	MP
Casual Entry – 10 Visit Pass – 6 Month Validity	\$232.00	\$220.91	\$22.09	\$243.00	MP
Casual Entry – 10 Visit Pass Concession	\$139.00	\$131.82	\$13.18	\$145.00	MP
Casual Entry – 20 Visit Pass – 12 Month Validity	\$418.00	\$404.55	\$40.45	\$445.00	MP
Casual Entry – 20 Visit Pass – 12 Month Validity - Concession	\$0.00	\$245.45	\$24.55	\$270.00	MP
Casual Entry – Concession Card / Physio / Exercise Physiologist	\$16.80	\$15.91	\$1.59	\$17.50	MP
Casual Entry – Fitness Assessment	\$40.00	\$36.36	\$3.64	\$40.00	MP
Casual Entry – Non Member – Body Scan	\$0.00	\$40.91	\$4.09	\$45.00	MP
Casual Entry – Non Member – First Assessment - Nutritional Plan	\$0.00	\$131.82	\$13.18	\$145.00	MP
Casual Entry – Non Member – Nutritional Review	\$0.00	\$72.73	\$7.27	\$80.00	MP
Casual Entry – Non Member – Personal Training	\$10.00	\$9.09	\$0.91	\$10.00	MP
Casual Entry – Sporting Group – Min 8 Participants – Per Person	\$12.50	\$11.82	\$1.18	\$13.00	MP

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Proposed Fees and Charges 2024-2025 City of Canada Bay last reviewed 10/04/2024 | Page 46 of 85

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	
Casual Entry – Sporting Team Group Class (no instructor)	\$82.00	\$77.27	\$7.73	\$85.00	MP
Casual Entry – Sporting Team Group Class (Inc Instructor)	\$147.00	\$140.91	\$14.09	\$155.00	MP
Health Club Hire – Group Fitness Half Studio (Inc Instructor) – per hour	\$0.00	\$109.09	\$10.91	\$120.00	MP
Health Club Hire – Group Fitness Half Studio (no instructor) – per hour	\$58.00	\$54.55	\$5.45	\$60.00	FC
Health Club Hire – Group Fitness Instructor – per hour	\$75.00	\$72.73	\$7.27	\$80.00	MP
Health Club Hire – Full group fitness/Cycle Room (Inc Instructor) – per hour	\$0.00	\$127.27	\$12.73	\$140.00	MP
Health Club Hire - Group Fitness Full Studio Hire (no instructor) - per hour	\$78.00	\$74.55	\$7.45	\$82.00	MP
Health Club Program – Fit For Life – Assessment	\$16.00	\$16.36	\$1.64	\$18.00	MP
Health Club Program – Fit For Life – Casual Visit	\$8.00	\$7.27	\$0.73	\$8.00	MP
Health Club Program – First Assessment - Nutritional Plan	\$0.00	\$113.64	\$11.36	\$125.00	MP
Health Club Program – Fit for Life – 10 Visit Pass	\$72.00	\$67.27	\$6.73	\$74.00	MP
Health Club Program – Fitness assessment & workout programs (Split days or Complex)	\$0.00	\$59.09	\$5.91	\$65.00	MP
Health Club Program – Member - 12 Week Program with 1 x 45 min PT session per week + Nutrition Plan	\$0.00	\$863.64	\$86.36	\$950.00	MP
Health Club Program – Member - 8 Week Program with 1 x 45 min PT session per week + Nutrition Plan	\$0.00	\$568.18	\$56.82	\$625.00	MP
Health Club Program – Member Body Scan ex promotion	\$0.00	\$31.82	\$3.18	\$35.00	MP
Health Club Program – Myzone – 10 Visit Pass	\$0.00	\$68.18	\$6.82	\$75.00	MP
Health Club Program – Non-Member - 12 Week Program with 1 x 45 min PT session per week + Nutrition Plan	\$0.00	\$954.55	\$95.45	\$1,050.00	MP
Health Club Program – Non-Member - 8 Week Program with 1 x 45 min PT session per week + Nutrition Plan	\$0.00	\$681.82	\$68.18	\$750.00	MP
Health Club Program – Nutritional Review	\$0.00	\$59.09	\$5.91	\$65.00	MP
Gym – Group Fitness – Specialty Class - Short Class	\$8.00	\$7.73	\$0.77	\$8.50	MP
Gym – Group Fitness – Specialty Class – External - Equipment	\$0.00	\$14.55	\$1.45	\$16.00	MP
Gym – Group Fitness – Specialty Class – Long or external Class	\$0.00	\$11.36	\$1.14	\$12.50	MP
Gym – Group Fitness – Specialty Class – Subscription - Long or External Class per week	\$0.00	\$15.00	\$1.50	\$16.50	MP
Gym – Group Fitness – Specialty Class Subscription - Weekly - Short Class	\$12.00	\$11.36	\$1.14	\$12.50	MP
Health Club Program – Teen Gym – One Off Casual Visit	\$13.00	\$12.27	\$1.23	\$13.50	MP
Health Club Program – Teen Gym – 10 Visit Pass	\$110.50	\$105.45	\$10.55	\$116.00	MP
Health Club Program – Teen Gym – 20 Visit Pass	\$182.00	\$177.27	\$17.73	\$195.00	MP
Membership – Direct Debit – Adult – Weekly	\$24.50	\$23.18	\$2.32	\$25.50	MP
Membership – Direct Debit – Adult inc myzone – Weekly	\$0.00	\$33.18	\$3.32	\$36.50	MP
Membership – Direct Debit – Flexi – Weekly	\$17.00	\$16.36	\$1.64	\$18.00	FC
Membership – Direct Debit – Corporate – Weekly	\$20.80	\$20.00	\$2.00	\$22.00	MP
Membership – Direct Debit – Off Peak	\$14.70	\$14.09	\$1.41	\$15.50	MP

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Proposed Fees and Charges 2024-2025 City of Canada Bay last reviewed 10/04/2024 | Page 47 of 85

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Health Club [continued]

Membership – Direct Debit – Pension – Weekly	\$12.25	\$11.36	\$1.14	\$12.50	MP
Membership – Direct Debit – Concession – Weekly	\$15.90	\$15.00	\$1.50	\$16.50	MP
Membership – Failed Payment Fee	\$8.30	\$8.00	\$0.80	\$8.80	MP
Membership – Joining Fee	\$90.00	\$81.82	\$8.18	\$90.00	MP
Membership – Off Peak member entry during peak hours, per visit	\$10.00	\$9.09	\$0.91	\$10.00	MP
Membership – Upfront – 3 Month Rehabilitation Membership	\$527.50	\$503.64	\$50.36	\$554.00	MP
Membership – Upfront – 6 Month Rehabilitation Membership	\$980.50	\$935.91	\$93.59	\$1,029.50	MP
Membership – Upfront – 12 Month Rehabilitation Membership	\$1,898.00	\$1,811.82	\$181.18	\$1,993.00	MP
Membership – Upfront – Adult – 12 Months	\$1,147.00	\$1,068.18	\$106.82	\$1,175.00	MP
Membership – Upfront – Adult – 6 Months	\$592.00	\$554.55	\$55.45	\$610.00	MP
Membership – Upfront – Adult – 3 Months	\$312.00	\$293.64	\$29.36	\$323.00	MP
Membership – Upfront – Corporate – 12 Months	\$973.00	\$918.18	\$91.82	\$1,010.00	MP
Membership – Upfront – Off Peak – 12 Months	\$688.00	\$645.45	\$64.55	\$710.00	MP
Membership – Upfront – Concession – 12 Months	\$744.00	\$695.45	\$69.55	\$765.00	MP
Membership - Upfront - Concession - 6 Months	\$384.00	\$361.82	\$36.18	\$398.00	MP
Membership - Upfront – Pension - 6 Months	\$296.00	\$272.73	\$27.27	\$300.00	MP
Membership – Upfront – Pension – 12 months	\$573.00	\$527.27	\$52.73	\$580.00	MP
Personal Training – 10 Sessions – 30 Minutes	\$502.00	\$470.91	\$47.09	\$518.00	MP
Personal Training – 10 Sessions – 45 Minutes	\$623.00	\$581.82	\$58.18	\$640.00	MP
Personal Training – 10 Sessions – 60 Minutes	\$725.00	\$677.27	\$67.73	\$745.00	MP
Personal Training – 20 Sessions – 30 Minutes	\$918.00	\$854.55	\$85.45	\$940.00	MP
Personal Training – 20 Sessions – 45 Minutes	\$1,139.00	\$1,054.55	\$105.45	\$1,160.00	MP
Personal Training – 20 Sessions – 60 Minutes	\$1,326.00	\$1,227.27	\$122.73	\$1,350.00	MP
Personal Training – 5 Sessions – 30 Minutes	\$264.00	\$251.82	\$25.18	\$277.00	MP
Personal Training – 5 Sessions – 45 Minutes	\$328.00	\$312.73	\$31.27	\$344.00	MP
Personal Training – 5 Sessions – 60 Minutes	\$382.00	\$364.55	\$36.45	\$401.00	MP
Personal Training – Group Session – 45 Minutes – 2 – 4 People	\$107.00	\$97.27	\$9.73	\$107.00	MP
Personal Training – Group Session – 60 Minutes – 2 – 4 People	\$124.00	\$112.73	\$11.27	\$124.00	MP
Personal Training – Single Session – 30 Minute	\$54.00	\$51.82	\$5.18	\$57.00	MP
Personal Training – Single Session – 45 Minute	\$67.00	\$63.64	\$6.36	\$70.00	MP
Personal Training – Single Session – 60 Minute	\$78.00	\$74.55	\$7.45	\$82.00	MP
Personal Training – Starter Pack – 3 X 45 Minute Sessions	\$140.00	\$131.82	\$13.18	\$145.00	MP
Personal Training – 14/15yr Starter Pack – 2 x 45 Minute Sessions	\$80.00	\$72.73	\$7.27	\$80.00	MP

Gymnastics

Birthday Parties – Cancellation / Deposit Fee	\$100.00	\$90.91	\$9.09	\$100.00	MP
Birthday Parties – Party – Per Child	\$35.00	\$31.82	\$3.18	\$35.00	MP
Casual Usage – Adult Gym	\$27.00	\$18.18	\$1.82	\$20.00	MP

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Proposed Fees and Charges 2024-2025 City of Canada Bay last reviewed 10/04/2024 | Page 48 of 85

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Gymnastics [continued]

Casual Usage – Adult Gym – 10 Visit Pass	\$243.00	\$163.64	\$16.36	\$180.00	MP
Casual Usage – Adult Gym – 20 Visit Pass	\$486.00	\$327.27	\$32.73	\$360.00	MP
Gymnastics – Competitive Training – 3hrs per week	\$39.00	\$37.27	\$3.73	\$41.00	MP
Gymnastics - Competitive/Recreational Training - 5hrs per week	\$46.80	\$44.55	\$4.45	\$49.00	MP
Gymnastics - Competitive/Recreational Training - 6hrs per week	\$0.00	\$49.55	\$4.95	\$54.50	MP
Gymnastics - Competitive/Recreational Training - 8hrs per week	\$65.05	\$61.82	\$6.18	\$68.00	MP
Gymnastics – Competitive Training – 12hrs per week	\$89.85	\$85.45	\$8.55	\$94.00	MP
Gymnastics - Competitive Training - 14.5hrs per week	\$100.05	\$95.45	\$9.55	\$105.00	FC
Gymnastics – Competitive Training – 9hrs per week	\$69.25	\$65.45	\$6.55	\$72.00	MP
Gymnastics – Competitive Training – 18hrs per week	\$100.00	\$95.45	\$9.55	\$105.00	MP
Gymnastics - Recreational - Higher Level Foundations	\$39.00	\$36.36	\$3.64	\$40.00	MP
Gymnastics - Recreational 1 hour session	\$26.00	\$25.00	\$2.50	\$27.50	MP
Gymnastics - Recreational 1.5 hour session	\$31.20	\$29.91	\$2.99	\$32.90	MP
Gymnastics - Recreational 2 hour session	\$36.40	\$34.91	\$3.49	\$38.40	MP
Gymnastics - Recreational 3 hour session	\$39.00	\$37.45	\$3.75	\$41.20	MP
Gymnastics – Recreation – Junior Gym – per session	\$21.00	\$20.00	\$2.00	\$22.00	MP
Gymnastics – Recreation – Mini Gym per session	\$21.00	\$20.00	\$2.00	\$22.00	MP
Gymnastics – Recreation – Play Gym – per session	\$21.00	\$20.00	\$2.00	\$22.00	MP
Gymnastics – Recreation – Teen Tumble – per session	\$31.20	\$29.55	\$2.95	\$32.50	MP
Gymnastics Hall Hire – After Hours	\$343.00	\$311.82	\$31.18	\$343.00	MP
Gymnastics Hall Hire – Competition – Inner City Region – per hour	\$141.00	\$128.18	\$12.82	\$141.00	MP
Gymnastics Hall Hire – Competition – Other Regions – per hour	\$188.00	\$170.91	\$17.09	\$188.00	MP
Gymnastics Hall Hire – Regular Hirer – per hour More than 2 Bookings per week – Monday – Friday	\$142.00	\$129.09	\$12.91	\$142.00	MP
Gymnastics Hall Hire – Saturday – Sunday – per hour	\$277.00	\$251.82	\$25.18	\$277.00	MP
Gymnastics Hall Hire Mon-Friday – per hour	\$187.00	\$170.00	\$17.00	\$187.00	MP
Gymnastics – casual usage – external squad – one apparatus rotation (up to 8 gymnasts per rotation) – per gymnast per hour	\$7.00	\$6.36	\$0.64	\$7.00	MP
Gymnastics Program – GymAbility – 45 Minutes – per session	\$9.00	\$8.18	\$0.82	\$9.00	MP
Membership – Annual Gymnastics Registration – Adult	\$62.50	\$56.82	\$5.68	\$62.50	MP
Membership – Annual Gymnastics Registration – Competitive	\$135.00	\$122.73	\$12.27	\$135.00	MP
Membership – Annual Gymnastics Registration – Recreational	\$91.00	\$82.73	\$8.27	\$91.00	MP
Membership – Term 4 Gymnastics Registration – Recreational	\$52.00	\$47.27	\$4.73	\$52.00	MP

Schools

Schools – Gymnastics – Per Hour (1:10 ratio)	\$141.00	\$113.64	\$11.36	\$125.00	MP
Schools – Health Club – Functional Class – Per Hour (1:13 ratio)	\$0.00	\$145.45	\$14.55	\$160.00	MP

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Proposed Fees and Charges 2024-2025 City of Canada Bay last reviewed 10/04/2024 | Page 49 of 85

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Schools [continued]

Schools – Health Club – Virtual Cycle Class – Per Hour (0:25 ratio)	\$0.00	\$104.55	\$10.45	\$115.00	MP
Schools – Health Club Group Fitness – Per Hour (1:30 group fitness and 1:25 cycle ratios)	\$184.00	\$176.36	\$17.64	\$194.00	FC
Schools – Stadium Hire – Per Hour	\$123.00	\$118.18	\$11.82	\$130.00	MP
Schools – Gymnastics – Per Extra Instructor	\$58.00	\$54.55	\$5.45	\$60.00	PC
Schools – Health Club – Per Extra Instructor	\$75.00	\$71.82	\$7.18	\$79.00	PC

Activities Room

Activities Room – Hire – per hour	\$68.50	\$65.91	\$6.59	\$72.50	MP
Crèche – Member – 90 Minutes	\$6.60	\$6.36	\$0.64	\$7.00	MP
Crèche – 10 Visit Pass – 90 Minutes	\$59.50	\$57.27	\$5.73	\$63.00	MP
Crèche – 20 Visit Pass – 90 Minutes	\$119.00	\$114.55	\$11.45	\$126.00	MP
Crèche – 1st Child Fortnightly Direct Debit – unlimited	\$29.00	\$27.82	\$2.78	\$30.60	MP
Crèche – Additional Child Fortnightly Direct Debit – unlimited	\$22.00	\$21.09	\$2.11	\$23.20	MP
Crèche – Late Fee – Per 30 Minutes	\$6.60	\$6.36	\$0.64	\$7.00	MP
Crèche – No Show Fee – Per 90 Minutes	\$6.60	\$6.36	\$0.64	\$7.00	MP

Retail

Merchandise – Cap	\$0.00	\$13.64	\$1.36	\$15.00	MP
Merchandise – Card Holder	\$0.00	\$9.09	\$0.91	\$10.00	MP
Merchandise – Coffee Mug	\$0.00	\$14.55	\$1.45	\$16.00	MP
Merchandise – Drink Bottle	\$0.00	\$25.45	\$2.55	\$28.00	MP
Merchandise – Hoodies	\$0.00	\$36.36	\$3.64	\$40.00	MP
Merchandise – Singlet	\$0.00	\$27.27	\$2.73	\$30.00	MP
Merchandise – Tote bag	\$0.00	\$7.27	\$0.73	\$8.00	MP
Merchandise – Tshirt	\$0.00	\$27.27	\$2.73	\$30.00	MP
Merchandise – Badminton Racquet	\$25.00	\$24.00	\$2.40	\$26.40	MP
Merchandise – Badminton Shuttlecocks - 12 pack	\$0.00	\$31.82	\$3.18	\$35.00	MP
Merchandise – Badminton Shuttlecocks - Singles	\$5.00	\$3.18	\$0.32	\$3.50	MP
Merchandise – Boxing Gloves	\$48.40	\$45.45	\$4.55	\$50.00	MP
Merchandise – Boxing Inners	\$6.10	\$5.91	\$0.59	\$6.50	MP
Merchandise – EzyDry Towel	\$2.00	\$1.82	\$0.18	\$2.00	MP
Merchandise – Futsal Shin Pads	\$21.80	\$20.91	\$2.09	\$23.00	MP
Merchandise – Futsal Socks	\$19.60	\$18.82	\$1.88	\$20.70	MP
Merchandise – Futsal Training Bibs	\$80.00	\$76.82	\$7.68	\$84.50	MP
Merchandise – Gym Bag	\$43.20	\$40.91	\$4.09	\$45.00	MP
Merchandise – Gym Towel	\$12.50	\$11.36	\$1.14	\$12.50	MP
Merchandise – Gymnastics Chalk	\$4.75	\$4.55	\$0.45	\$5.00	MP
Merchandise – Gymnastics Recreation Leotard	\$55.00	\$45.45	\$4.55	\$50.00	MP
Merchandise – Gymnastics WAG Training Leotard	\$49.70	\$45.45	\$4.55	\$50.00	MP
Merchandise – Gymnastics Tracksuit	\$110.00	\$100.00	\$10.00	\$110.00	MP
Merchandise – Membership Cards	\$5.00	\$4.82	\$0.48	\$5.30	MP

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Proposed Fees and Charges 2024-2025 City of Canada Bay last reviewed 10/04/2024 | Page 50 of 85

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Retail [continued]

Merchandise – Miscellaneous	Additional items may be added throughout the year				MP
Merchandise – Pickleball Ball	\$6.00	\$5.45	\$0.55	\$6.00	MP
Merchandise – Pickleball Paddle	\$65.00	\$62.27	\$6.23	\$68.50	MP

FDLC Sponsorship and Promotions

FDLC Promotions		Available on Request	MP
FDLC Sponsorship		Available on Request	MP

Filming

General Condition for Filming

Note 1 Exclusive use of venue/open space

When a venue or open space area is barricaded or sectioned off exclusively.

Note 2 Waivers of Council Fees

Fees may be waived or reduced in accordance with the Local Government Filming Protocol 2009 to be determined by application only. All requests for fees to be waived or reduced must be received at least 14 days prior to the event date.

Note 3 Changes to original applications

Major revisions to a filming application will incur a surcharge of 75% of original application fee.

Note 4

Failure to obtain Council approval may incur a fine under the relevant act.

Note 5 Risk Cost

Fee to ensure effective management of applications that are lodged with less than 7 days notice to Council.

As listed above.		As listed above.	Z
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Definitions for impact of filming/ photography:

- Ultra-Low: No more than 10 Crew, no disruption is caused to residents, retailers, motorists or other events/activities, Activities are contained to footpaths or open public space areas only, associated vehicles are legally parked at all times and not driven onto footpaths or parks.
- Low: 11 - 25 Crew, No more than 4 trucks/vans, no construction, minimal lighting/equipment, small or no unit base, no more than 2 locations.
- Medium: 26-50 Crew, No more than 10 trucks, some construction, some equipment for example: medium trucks, medium sized cranes, unit base required, no more than 4 locations.
- High: >50 Crew, >10 trucks, significant construction, extensive equipment, large unit base required, > 4 locations.

As listed above.		As listed above.	Z
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Fee for Filming

Application Fee

Application Fee – Ultra low impact less than 10 crew, 1 camera, sound, 1 light, no vehicles	\$0.00	\$0.00	\$0.00	\$0.00	Z
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Proposed Fees and Charges 2024-2025 City of Canada Bay last reviewed 10/04/2024 | Page 51 of 85

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Application Fee [continued]

Application Fee – Low impact 11-25 crew, minimal vehicles, minimal equipment/lighting, small unit base	\$150.00	\$158.00	\$0.00	\$158.00	LR
Application Fee – Medium impact 26-50 no more than 10 trucks, some equipment, unit base	\$300.00	\$317.00	\$0.00	\$317.00	LR
Application Fee – High impact more than 50 crew, more than 10 trucks, significant construction, extensive equipment, large unit base	\$500.00	\$530.00	\$0.00	\$530.00	LR
Application Fee – Council approval for parking when filming on private property such as unit base plans or parking plans.	\$150.00	\$158.00	\$0.00	\$158.00	LR
Major revisions to a filming application		75% of original application fee			FC

Filming over 3 days

Standard low impact filming per day	\$150.00	\$158.00	\$0.00	\$158.00	LR
Standard medium impact per day	\$300.00	\$317.00	\$0.00	\$317.00	LR
Standard high impact filming per day	\$500.00	\$530.00	\$0.00	\$530.00	LR

Traffic Management for Filming

Administration and assessment of Traffic Management Plan - low impact	Refer to Traffic Management section of this document.				LR
Low impact Traffic Management Plans include situations where the primary form of traffic management is not more than stop / go traffic control on a local, Council managed road. The fee includes the Council's consultation with the NSW Police. Fee is determined per Traffic Management Plan submission.					
Administration and assessment of Traffic Management Plan - medium impact	Refer to Traffic Management section of this document.				LR
Medium impact Traffic Management Plans include situations where the primary form of traffic management will include stop / go traffic control on a Regionally classified Road, State classified road or a multi-lane local, Council managed road. The fee includes Council's consultation with the NSW Police and Transport for NSW. The fee is applied per Traffic Management Plan submission.					
Administration and assessment of Traffic Management Plan - high impact	Refer to Traffic Management section of this document.				LR
High impact Traffic Management Plans include situations where the primary form of traffic management will generally include road closures on Local, Regional or State classified roads. The fee includes Council's consultation with the NSW Police and Transport for NSW. Fee is calculated per Traffic Management Plan submission.					
Advertising for Temporary Road Closures	Refer to Traffic Management section of this document.				LR
Partial Road Closure	Refer to Traffic Management section of this document.				LR
Full Road Closure	Refer to Traffic Management section of this document.				LR

Hire of Parks and Open Space for Exclusive Use

Filming Drummoyne Oval, Rothwell and Goddard Park (low impact) per day	\$1,390.00	\$1,470.00	\$0.00	\$1,470.00	LR
Filming Golf Courses (low impact) per day	\$1,220.00	\$1,290.00	\$0.00	\$1,290.00	LR
Passive Park (low impact) per day	\$134.00	\$142.00	\$0.00	\$142.00	LR

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Proposed Fees and Charges 2024-2025 City of Canada Bay last reviewed 10/04/2024 | Page 52 of 85

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Hire of Parks and Open Space for Exclusive Use [continued]

Filming Drummoyne Oval, Rothwell and Goddard Park (medium impact) per day	\$1,980.00	\$2,090.00	\$0.00	\$2,090.00	LR
Filming Golf Courses (medium impact) per day	\$1,630.00	\$1,720.00	\$0.00	\$1,720.00	LR
Passive Park (medium impact) per day	\$257.00	\$271.00	\$0.00	\$271.00	LR
Filming Drummoyne Oval, Rothwell and Goddard Park (high impact) per day	\$2,460.00	\$2,600.00	\$0.00	\$2,600.00	LR
Filming Golf Courses (high impact) per day	\$2,170.00	\$2,290.00	\$0.00	\$2,290.00	LR
Passive Park (high impact) per day	\$386.00	\$408.00	\$0.00	\$408.00	LR
Risk Cost – less than 3 days notification to Council	\$484.00	\$510.00	\$0.00	\$510.00	LR
Risk Cost – less than 7 days notification to Council	\$250.00	\$264.00	\$0.00	\$264.00	LR
Sports Field (low impact) per day	\$192.00	\$203.00	\$0.00	\$203.00	LR
Sports Field (medium impact) per day	\$321.00	\$339.00	\$0.00	\$339.00	LR
Sports Field (high impact) per day	\$450.00	\$475.00	\$0.00	\$475.00	LR

Other Fees of Filming

Occupation of Parking Meter Area	80% of current parking rate per car space occupied for the period in operation				LR
Access Fee	\$300.00	\$317.00	\$0.00	\$317.00	LR
Cleaning Fee (per hour)	\$100.00	\$106.00	\$0.00	\$106.00	LR
Location research/site inspections/supervisor (per hour)	\$74.00	\$78.00	\$0.00	\$78.00	LR
Power Access (per hour)	\$74.00	\$78.00	\$0.00	\$78.00	LR
Security Fee (minimum 4 hours) (per hour)	\$99.50	\$105.00	\$0.00	\$105.00	LR
Site Preparation (per hour)	\$74.00	\$78.00	\$0.00	\$78.00	LR
Site Remediation	To be determined by location & activities				LR
Temporary Structure – (installation of table & Chairs in parks, marquees, signage, barriers, cabling)	\$425 per day per structure				LR

Still Photography

Standard Ultra Low per hour, non-commercial (all-inclusive per application)	\$0.00	\$0.00	\$0.00	\$0.00	Z
Standard low impact per day (all-inclusive per application)	\$115.00	\$121.00	\$0.00	\$121.00	LR
Standard medium impact per day (all-inclusive per application)	\$170.00	\$180.00	\$0.00	\$180.00	LR

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Proposed Fees and Charges 2024-2025 City of Canada Bay last reviewed 10/04/2024 | Page 53 of 85

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Still Photography [continued]

Standard high impact Still Photography per day (all-inclusive per application)	\$220.00	\$232.00	\$0.00	\$232.00	LR
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Golf Courses

Barnwell Park Golf Course

BP Adults

Mondays (excl. Public Holidays) – Eighteen (18) Holes	\$19.50	\$18.64	\$1.86	\$20.50	MP
Tue – Fri (excl. Public Holidays) – Eighteen (18) Holes	\$26.00	\$25.00	\$2.50	\$27.50	MP
Eighteen (18) Holes Weekends and Public Holidays	\$32.00	\$30.45	\$3.05	\$33.50	MP
Mondays (excl. Public Holidays) – Nine (9) Holes	\$14.50	\$14.09	\$1.41	\$15.50	MP
Tue – Fri (excl. Public Holidays) – Nine (9) Holes	\$21.00	\$20.00	\$2.00	\$22.00	MP
Nine (9) Holes Weekends and Public Holidays	\$25.00	\$24.09	\$2.41	\$26.50	MP

BP Multi-Golf (Foot/Disc)

Multi- Golf (Foot/Disc) Adults (cost per person)	\$16.00	\$15.45	\$1.55	\$17.00	MP
Multi- Golf (Foot/Disc) School Children (cost per person)	\$10.50	\$10.00	\$1.00	\$11.00	MP

BP School Children

Eighteen (18) Holes	\$16.00	\$15.45	\$1.55	\$17.00	MP
Nine (9) Holes	\$11.00	\$10.45	\$1.05	\$11.50	MP
School Programs per Child	\$5.40	\$5.00	\$0.50	\$5.50	MP

BP Pensioner/Senior/Uni or TAFE Student

Concessions (Pensioner/Senior/Uni or TAFE Student) Tue - Fri Eighteen (18) Holes	\$22.50	\$21.36	\$2.14	\$23.50	MP
Concessions (Pensioner/Senior/Uni or TAFE Student) Tue - Fri Nine (9) Holes	\$18.00	\$17.27	\$1.73	\$19.00	MP

BP Twilight Golf

Admission after 3 pm all year round	\$16.00	\$15.45	\$1.55	\$17.00	MP
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BP Club Members Competition Times

BP Club Members Annual Block Booking Fee		To be negotiated by Council			MP
Adults - all days comp / social Eighteen (18) Holes	\$21.00	\$20.00	\$2.00	\$22.00	MP
Concessions (Pensioner/Senior/Uni or TAFE Student) all days (18) Holes	\$17.00	\$16.36	\$1.64	\$18.00	MP
School Children Eighteen (18) Holes	\$13.00	\$12.27	\$1.23	\$13.50	MP
Adults - all days comp / social Nine (9) Holes	\$16.00	\$15.45	\$1.55	\$17.00	MP
Concessions (Pensioner/Senior/Uni or TAFE Student) all days Nine (9) Holes	\$12.00	\$11.36	\$1.14	\$12.50	MP
School Children Nine (9) Holes	\$9.00	\$8.64	\$0.86	\$9.50	MP

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

BP Sponsorship and Promotions

BP Promotions	Available on request subject to approval of contract manager				MP
Yearly course hole sponsorship	Available on Request				MP

Use of Private Golf Carts

Administration Fee per 3 Year Term	\$15.50	\$15.00	\$1.50	\$16.50	MP
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Massey Park Golf Course

MP Adults

Eighteen (18) Holes	\$39.00	\$37.27	\$3.73	\$41.00	MP
Nine (9) Holes	\$28.00	\$26.82	\$2.68	\$29.50	MP

MP Seniors

Eighteen (18) Holes	\$31.50	\$30.00	\$3.00	\$33.00	MP
Nine (9) Holes	\$25.00	\$24.09	\$2.41	\$26.50	MP

MP School Children Mon-Fri

Eighteen (18) Holes	\$18.00	\$17.27	\$1.73	\$19.00	MP
Nine (9) Holes	\$13.50	\$12.73	\$1.27	\$14.00	MP

MP University & TAFE Students Mon-Fri

Eighteen (18) Holes	\$26.50	\$25.45	\$2.55	\$28.00	MP
Nine (9) Holes	\$21.00	\$20.00	\$2.00	\$22.00	MP

MP Pensioners Mon-Fri (only)

Eighteen (18) Holes	\$26.50	\$25.45	\$2.55	\$28.00	MP
Nine (9) Holes	\$21.00	\$20.00	\$2.00	\$22.00	MP
Weekend Concessions (School, University & TAFE, Pensioners)	\$31.50	\$30.00	\$3.00	\$33.00	MP

MP Twilight Golf

Admission after 3 pm during non-Daylight Saving Periods and after 4 pm Daylight Saving Periods	\$23.00	\$21.82	\$2.18	\$24.00	MP
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MP Club Members Competition Times

MP Club Members Competition Annual Block Booking Fee	To be negotiated by Council				MP
MP Club Members Competition Eighteen (18) Holes – Adults	\$22.50	\$21.82	\$2.18	\$24.00	MP
MP Club Members Competition Eighteen (18) Holes – Pensioner	\$18.50	\$17.73	\$1.77	\$19.50	MP
MP Club Members Competition Eighteen (18) Holes – Junior	\$16.00	\$15.45	\$1.55	\$17.00	MP

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

MP Sponsorship

MP Promotions	Available on request subject to approval of contract manager			MP
Yearly course hole sponsorship	Available on Request			MP

Tennis Courts

Cintra Park

Casual Monday – Friday (9am-5pm) per hour	\$25.70	\$24.64	\$2.46	\$27.10	MP
Casual Monday – Friday (5pm-10.30pm) & Weekends per hour	\$28.90	\$27.73	\$2.77	\$30.50	MP
Permanent Monday – Friday (9am-5pm) per hour	\$22.50	\$21.64	\$2.16	\$23.80	MP
Permanent Monday – Friday (5pm-10.30pm) & Weekends per hour	\$26.80	\$25.73	\$2.57	\$28.30	MP

Croker Park

Monday-Friday before 5pm per hour	\$26.80	\$25.73	\$2.57	\$28.30	MP
All other times per hour	\$30.00	\$28.82	\$2.88	\$31.70	MP

Five Dock Park

Casual Hire	\$26.80	\$25.73	\$2.57	\$28.30	MP
Night Play Under Lights per hour	\$30.00	\$28.82	\$2.88	\$31.70	MP

Greenlees

Casual Hire Monday – Friday (7am-5pm) per hour	\$26.80	\$25.73	\$2.57	\$28.30	MP
Casual Hire Monday – Friday (5pm-10.30pm) & Weekends per hour	\$28.90	\$27.73	\$2.77	\$30.50	MP

Powells Creek

Monday-Friday before 5pm per hour	\$26.80	\$25.73	\$2.57	\$28.30	MP
All other times	\$27.90	\$26.82	\$2.68	\$29.50	MP

Graffiti Removal - Non-Council Property and Assets

Note At the 15 February 2005 Council Meeting, Council endorsed to undertake removal of graffiti on an even shared cost basis through City Services only with the consent of the owner (within legislation).

Graffiti removal from non Council property and assets - resident contribution to cleaning materials	At Shared Cost	PC
<p>If requested by the owner an estimate of the cost of materials to be used in removing the graffiti at the time of obtaining consent from the owner. Council will endeavour to advise the consenting owner if an estimate provided requires variation during the work. However, the Council will charge 50% of the actual cost to the Council for the materials used to remove the graffiti. This fee will be charged in conjunction with the cost of labour and equipment used.</p>		

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Proposed Fees and Charges 2024-2025 City of Canada Bay last reviewed 10/04/2024 | Page 56 of 85

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Graffiti Removal - Non-Council Property and Assets [continued]

Graffiti removal from non Council property and assets - resident contribution for Council staff, vehicle and high pressure cleaner				At Shared Cost	PC
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If requested by the owner an estimate of the cost of the Council staff, vehicle, high-pressure cleaner or other equipment used in removing the graffiti at the time of obtaining consent from the owner. Council will endeavour to advise the consenting owner if an estimate provided requires variation during the work. However, the Council will charge 50% of the actual cost to the Council for its staff, plant hire of the vehicle, pressure cleaner or other equipment used to remove the graffiti.
This fee will be charged in conjunction with the cost of materials used.

Library

Library Service Charges

Overdue Items

Overdue fee if matter referred to a collection agency	\$19.20	\$20.30	\$0.00	\$20.30	FC
Library Items Overdue – Adult & Young Adult Members for Second Notice (Capped at \$20 per borrower)	\$0.00	\$0.00	\$0.00	\$0.00	PC
Library Items Overdue – Junior Members 14 y.o. and under	\$0.00	\$0.00	\$0.00	\$0.00	Z

Reserved Items - Miscellaneous

Inter-Library Loans**				\$5.50 plus costs	PC
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If additional charges by Library borrowed from, costs are passed onto borrower.

Reserved Items	\$0.00	\$0.00	\$0.00	\$0.00	Z
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Printing and photocopying charges

Photocopying & Printing Charges – Black/White A3				\$0.40/copy	PC
Photocopying & Printing Charges – Black/White A4				\$0.20/copy	PC
Photocopying & Printing Charges – Colour A3				\$2/copy	PC
Photocopying & Printing Charges – Colour A4				\$1.00/copy	PC
Photographic reproduction				POA + \$6	PC
Photographic reproduction – Commercial				POA + \$30	PC

Item Sale

Library 2nd Hand Book Sales #				Minimum \$0.50/per book	PC
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Price at the discretion of the Manager.

Mailing Tube (to fit A0 print)	\$5.00	\$4.55	\$0.45	\$5.00	PC
Per Cotton Bag	\$6.00	\$5.45	\$0.55	\$6.00	RR
Per Poly Bag	\$2.00	\$1.82	\$0.18	\$2.00	RR
USB stick, earphones etc				Maximum \$20 per item	FC

Materials Replacement Costs

CD Cases/DVD Cases (Damaged or Lost)	\$2.00	\$2.00	\$0.00	\$2.00	PC
Library Items (Damaged or Lost) *				Cost of Item+\$16.50 processing	PC

Donated paperbacks replaced by similar item at discretion of manager.

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Materials Replacement Costs [continued]

Library Items(Replacement of Barcode Label or Tag)	\$2.00	\$2.00	\$0.00	\$2.00	PC
Membership Card Replacement	\$5.00	\$5.00	\$0.00	\$5.00	PC

Local History Research

Concord: A centenary history on CD Rom	\$34.50	\$31.36	\$3.14	\$34.50	PC
Drummoyne/Concord Combined history book on CD Rom	\$39.50	\$35.91	\$3.59	\$39.50	PC
Drummoyne: A western suburbs history on CD Rom	\$29.50	\$26.82	\$2.68	\$29.50	PC
Pictorial History of Canada Bay – hardback	\$34.95	\$31.77	\$3.18	\$34.95	PC
Pictorial History of Canada Bay – paperback	\$24.95	\$22.68	\$2.27	\$24.95	PC
Research		First hour free then \$60/hour			PC
Research – Commercial		First hour free then \$110/hour			PC

Library Programs

A0 160 gsm matte colour poster print per page	\$39.50	\$37.73	\$3.77	\$41.50	FC
A0 160gsm matte b/w plan print per page	\$14.00	\$13.64	\$1.36	\$15.00	FC
A0 200 gsm glossy colour photo print per page	\$62.00	\$59.55	\$5.95	\$65.50	FC
A1 or 50x70 cm 160gsm matte colour poster print per page	\$23.50	\$22.73	\$2.27	\$25.00	FC
A1 or 50x70 cm 200gsm glossy colour photo print per page	\$37.50	\$35.91	\$3.59	\$39.50	FC
3D Printing in ABS (acrylonitrile butadiene styrene print material included)		\$5.00 per hour or part thereof			FC
3D Printing Set Up – per print job	\$5.00	\$4.55	\$0.45	\$5.00	FC
Makerspace activity consumables		Dependent on Activity			FC
Booking of special after school and school holiday activities		Dependent on Activity			PC
Booking of The Lab Rhodes and Five Dock		Dependent on The Lab Network guidelines and sessions per term.			PC
		Last year fee Dependent on Activity			
Booking of The Lab Five Dock and The Lab Rhodes	Dependent on The Network Guidelines and No. of Sessions/Term.				
Booking of special events/workshops/programs/activities		Dependent on Activity			FC

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Parks Hire

General Conditions of Open Space Hire

- **Additional Costs**
Any additional costs (i.e. staff time, cleaning, line marking etc.) will be levied at cost recovery rates.
- **Bond Payments**
Council reserves the right to charge a refundable bond.
- **Booking Fee**
A non-refundable booking is charged for all bookings.
- **Casual Hire**
Casual use is defined as a single application for 9 or less consecutive hire events within a 12 month period.
- **Pre-season period**
Pre-season applies during the lead up to the winter season from 1 Feb to 31 Mar each year. Fees for pre-season hire are charged at 50% of seasonal fees reflecting the reduced service level which excludes the provision of line marking, goalposts and lighting. All pre-season use is subject to availability from the in season hirer.
- **Public Convenience Access**
Public Convenience Access of \$250 may be applicable to sporting and training events when no other hire fees are charged and Council may require a key bond of \$100.
- **Public Liability Insurance**
Seasonal hirers are required to provide evidence of current public liability insurance coverage to a minimum value of \$20,00,000.
- **Schools Use**
Schools located in the City of Canada Bay can book and use Council sportsgrounds for free within during normal school hours (8.30am to 4.00pm weekdays during school terms) with the exception of Majors Bay Reserve, Cintra Hockey and Concord Oval. Booking fees apply to all bookings.
Schools located outside the City of Canada Bay can book and use Council sportsgrounds at 50% of the Casual rate within during normal school hours (8.30am to 4.00pm weekdays during school terms) with the exception of Majors Bay Reserve, Cintra Hockey, Concord Oval and all use of turf wickets. Booking fees apply to all bookings.
- **Seasonal Hire**
Seasonal hire is defined as a single application for 10 or more consecutive hire events within a 12 month period.
- **Seasonal Use**
Summer Season is from 3rd week of September to 31 March each year.
Winter Season is from 1 April to 31 August each year.
- **Sports Floodlighting**
Hourly fees for sports floodlighting are not covered by ground hire. In the event users have paid in advance for sports lighting, they will be refunded for any park closures due to wet weather.

As listed above.		As listed above.	Z
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Open Space Miscellaneous

Use of Parks

Casual Booking Fee	\$37.40	\$35.91	\$3.59	\$39.50	FC
Change to Seasonal Booking Fee	\$61.50	\$59.09	\$5.91	\$65.00	FC
Pre-Seasonal Booking Fee	\$61.50	\$59.09	\$5.91	\$65.00	FC
Seasonal Booking Fee	\$111.00	\$106.36	\$10.64	\$117.00	FC
Call out fee	\$208.00	\$200.00	\$20.00	\$220.00	FC

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Licence Fees

Licence Agreement Fee	\$368.00	\$353.64	\$35.36	\$389.00	FC
Alteration of Licence Agreement	\$740.00	\$709.09	\$70.91	\$780.00	FC
Minimum Charge for Lease of Council Sporting Fields		As per Gazettal by Dept of lands			FC

One off Events

Sporting Fields – additional/one off installation of goal posts	\$1,530.00	\$1,472.73	\$147.27	\$1,620.00	FC
Sporting Fields – additional/one off line marking	\$1,530.00	\$1,472.73	\$147.27	\$1,620.00	FC
Turf Wicket Preparation	\$1,530.00	\$1,472.73	\$147.27	\$1,620.00	FC
Unauthorised use of field by organised teams/clubs	\$474.00	\$454.55	\$45.45	\$500.00	FC

Open Space Key Hire

Key Bond – Casual Users	\$100.00	\$100.00	\$0.00	\$100.00	BAGS
Key Bond – Seasonal Initial Bookings	\$50.00	\$50.00	\$0.00	\$50.00	BAGS
Key Replacement/Provide Additional Key	\$63.00	\$60.45	\$6.05	\$66.50	FC

Drummoyne Oval

Bond – Corporate Cricket Day	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	BAGS
Facility Cleaning Fee				At Cost	FC
Ground Hire (per hour)	\$463.00	\$444.55	\$44.45	\$489.00	FC
Grounds staff for match day (per staff per hour)	\$94.50	\$90.91	\$9.09	\$100.00	FC
Seasonal Fee – Leased arrangements		Negotiated by Council			FC

Drummoyne Oval Lights Usage

Lights at 100lux level / per hour	\$30.70	\$29.09	\$2.91	\$32.00	FC
Lights at 250lux level / per hour	\$92.50	\$88.64	\$8.86	\$97.50	FC
Lights at 500lux level / per hour	\$308.00	\$295.45	\$29.55	\$325.00	FC
Lights at 1400lux level / per hour	\$680.00	\$654.55	\$65.45	\$720.00	FC

Special Events

Special Events				POA	FC
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Concord Oval

Seasonal Fee – Cleaning & Waste Management		To be negotiated by Council			FC
Casual Hire (per day)	\$3,080.00	\$2,954.55	\$295.45	\$3,250.00	FC
Concord Oval – Professional/Elite Training Field Hire Per Hour	\$0.00	\$454.55	\$45.45	\$500.00	FC
Seasonal Fee – Waste Management for current lessees only		To be negotiated by Council			FC

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Majors Bay Reserve Synthetic

Full Field

Casual training and matchplay (nfp organisation) per hour	\$86.00	\$82.73	\$8.27	\$91.00	FC
Commerical Hire (commercial organisation) per hour	\$198.00	\$190.00	\$19.00	\$209.00	FC
Seasonal training and matchplay (nfp organisation) per hour	\$51.50	\$49.55	\$4.95	\$54.50	FC

Half Field

Casual training and matchplay (nfp organisation) per hour	\$53.50	\$51.36	\$5.14	\$56.50	FC
Commerical Hire (commercial organisation) per hour	\$118.00	\$113.18	\$11.32	\$124.50	RR
Seasonal training and matchplay (nfp organisation) per hour	\$32.00	\$30.91	\$3.09	\$34.00	FC

Others

Local schools per hour (1.5 fields)	\$27.00	\$25.91	\$2.59	\$28.50	PC
Informal Community Use (Set Times)	\$0.00	\$0.00	\$0.00	\$0.00	PC

Category - Hockey

St Lukes Hockey Complex

Schools/Juniors (full field)/hour or part there of	\$134.00	\$129.09	\$12.91	\$142.00	FC
Schools/Juniors (half field)/hour or part there of	\$75.00	\$71.82	\$7.18	\$79.00	FC
Seniors (full field)/hour or part there of	\$202.00	\$193.64	\$19.36	\$213.00	FC
Seniors (half field)/hour or part there of	\$115.00	\$110.00	\$11.00	\$121.00	FC

Category - Netball, Basketball, Volleyball, Archery and Dog Training

Netball Courts - Cintra Park

Casual per hour per court	\$29.60	\$28.18	\$2.82	\$31.00	FC
Seasonal Mon-Friday per court per club per night	\$310.00	\$297.27	\$29.73	\$327.00	FC
Seasonal Saturday per court	\$310.00	\$297.27	\$29.73	\$327.00	FC

Archery

Seasonal (Saturday only) per season	\$870.00	\$836.36	\$83.64	\$920.00	FC
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Dog Training

Yearly Fee Hire of St Lukes 1 only Sun 8am to 12pm. This does not include access to cricket nets	\$770.00	\$740.91	\$74.09	\$815.00	FC
Yearly Hire of St Lukes Clubhouse (This does not include cricket nets)	\$770.00	\$740.91	\$74.09	\$815.00	FC

Category – Baseball

Baseball - Timbrell Park, Sid Richards

* Cost per field per usage rate per season. Includes training and games.

continued on next page ...

Proposed Fees and Charges 2024-2025 City of Canada Bay last reviewed 10/04/2024 | Page 61 of 85

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Baseball - Timbrell Park, Sid Richards [continued]

Casual per hour per field	\$36.40	\$35.00	\$3.50	\$38.50	FC
Seasonal weekends Saturday OR Sunday (max 6 hours) (per season per field)	\$790.00	\$759.09	\$75.91	\$835.00	FC
3 nights a week plus Saturday/Sunday (or as per licence agreement) (per season per field)	\$1,580.00	\$1,518.18	\$151.82	\$1,670.00	FC
Line marking for casual bookings (per season per field)	\$408.00	\$391.82	\$39.18	\$431.00	FC

Category – Cricket

Synthetic Cricket Wicket

Five Dock Park, Queen Elizabeth Park Field 1, Campbell Park Fields 1&2, Edwards Park, St Lukes Fields 1&2, Timbrell Park Fields 1&2, Arthur Walker Reserve, Powells Creek 1&2, Jessie Stewart Reserve, Russell Park, Greenlees Park

Casual per hour per field	\$36.40	\$35.00	\$3.50	\$38.50	FC
Seasonal training week night (max 4 hours) per night	\$397.00	\$380.91	\$38.09	\$419.00	FC
Seasonal weekends Saturday OR Sunday (max 6 hours)	\$790.00	\$759.09	\$75.91	\$835.00	FC
Seasonal (3 week day training and Saturday and Sunday) (per season per field)	\$1,580.00	\$1,518.18	\$151.82	\$1,670.00	FC

Turf Cricket Wicket

Goddard Park, Ron Routley Oval, Rothwell Park, St Lukes Oval

Casual per day per field	\$790.00	\$759.09	\$75.91	\$835.00	FC
Seasonal training week night (max 4 hours per night)	\$495.00	\$477.27	\$47.73	\$525.00	FC
Seasonal weekends Saturday OR Sunday (max 6 hours)	\$2,620.00	\$2,518.18	\$251.82	\$2,770.00	FC
Seasonal (Saturday AND Sunday) per season per field	\$5,250.00	\$5,036.36	\$503.64	\$5,540.00	FC

Senior Fields - Soccer, AFL, Rugby Union, Rugby League, etc.

* Cost per field per usage rate per season. Includes training and games.

Five Dock Park, Goddard Park, Queen Elizabeth Park, Ron Routley Park, Rothwell Park, St Lukes Oval, Sid Richards Park, Taplin Park, Campbell Park, Greenlees Park, Timbrell Park, Edwards Park, St Lukes Park, Powells Creek, Nield Park, St Lukes North*

Casual per hour per field	\$36.40	\$35.00	\$3.50	\$38.50	FC
Seasonal training week night (max 4 hours) per night	\$397.00	\$380.91	\$38.09	\$419.00	FC
Seasonal weekends Saturday OR Sunday (max 6 hours)	\$790.00	\$759.09	\$75.91	\$835.00	FC
Seasonal (Max 25 hours, 3 week day training and Saturday and Sunday) (per season per field)	\$1,580.00	\$1,518.18	\$151.82	\$1,670.00	FC

Junior Fields - Mini Soccer, Rugby, AFL and Touch Football

* Cost per field per usage rate per season. Includes training and games.

Edwards Fields 3, 4 & 5, Nield Field 2, 3 & 4, QEP Field 3, Timbrell Fields 1, 2, 3, 4 & 5, Taplin Park Field 2

Casual per hour per field	\$27.60	\$26.36	\$2.64	\$29.00	FC
Seasonal training week night (max 4 hours per night)	\$286.00	\$274.55	\$27.45	\$302.00	FC
Seasonal weekends Saturday OR Sunday (max 6 hours)	\$565.00	\$540.91	\$54.09	\$595.00	FC
Seasonal (Max 25 hours, 3 week day training and Saturday and Sunday) (per season per field)	\$1,130.00	\$1,081.82	\$108.18	\$1,190.00	FC

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Sports Field Lighting

Field Lighting (50/100 lux) per field per hour	\$30.50	\$29.09	\$2.91	\$32.00	FC
Field Lighting (200 lux) per field per hour	\$61.00	\$58.18	\$5.82	\$64.00	FC
Cintra Park Lighting per netball court per hour	\$15.25	\$10.00	\$1.00	\$11.00	FC

Social Recreation

Bayview Park Access Management

Fisherman's Club Key Hire – (located at Concord Community Centre) Annual key hire	\$40.60	\$39.09	\$3.91	\$43.00	FC
Non-Residential – Annual Key Fee	\$170.00	\$163.64	\$16.36	\$180.00	FC
Park gate locked in release fee (Security patrol call out)	\$132.00	\$126.36	\$12.64	\$139.00	FC
Replacement Key – Residential & Non-Residential	\$69.50	\$66.82	\$6.68	\$73.50	FC
Residential – Annual Key Fee	\$40.60	\$39.09	\$3.91	\$43.00	FC

Ceremonies & Related Photography

Additional pre-cleaning of Rotundas at Cabarita Park or Prince Edward Park (per hour)	\$264.00	\$253.64	\$25.36	\$279.00	FC
Booking Fee (per application, non-refundable)	\$37.40	\$35.91	\$3.59	\$39.50	FC
Ceremony/Ceremony Photography/Professional Photography (per hour)	\$208.00	\$200.00	\$20.00	\$220.00	FC

Personal Training and Commercial Activities

Personal Trainers – Permit (Allows for up to 3 sessions per week, 1 hour per session)	\$164.00	\$157.27	\$15.73	\$173.00	FC
Additional Sessions in excess of 3 per week (maximum of 15 sessions per week) (per session)	\$75 per additional session per year in excess of 3 per week				PC
Additional trainer on permit (Allows for up to 3 sessions per week, 1 hour per session)	\$87.50	\$84.09	\$8.41	\$92.50	FC
Booking Fee (per application, non-refundable)	\$37.40	\$35.91	\$3.59	\$39.50	FC

Fishing & Other Water Based Competitions (per day)

Booking Fee (per application, non-refundable)	\$37.40	\$35.91	\$3.59	\$39.50	FC
<101 people	\$308.00	\$295.45	\$29.55	\$325.00	FC
>100 people	\$565.00	\$540.91	\$54.09	\$595.00	FC

Private, Corporate and Community Groups, Social Recreation

Booking Fee – Private & Community Groups (per application, non-refundable)	\$37.40	\$35.91	\$3.59	\$39.50	FC
Community Groups < 80	\$0.00	\$0.00	\$0.00	\$0.00	Z
Community Groups 81-150	\$279.00	\$268.18	\$26.82	\$295.00	FC
Community Groups > 150 Booking at Council discretion	\$690.00	\$663.64	\$66.36	\$730.00	FC
Booking Fee – Corporate booking fee (per application, non-refundable)	\$234.00	\$224.55	\$22.45	\$247.00	FC
Corporate Groups < 80	\$363.00	\$348.18	\$34.82	\$383.00	FC
Corporate Groups 81-150	\$725.00	\$695.45	\$69.55	\$765.00	FC

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Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
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Private, Corporate and Community Groups, Social Recreation [continued]

Corporate Groups > 150 Booking at Council discretion, this figure includes park hire approval of temporary structures (such as amusement devices, marquees & stages)	\$1,710.00	\$1,645.45	\$164.55	\$1,810.00	FC
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Regattas - Rodd Point-Bayview Park

Booking Fee (per application, non-refundable) one-off Regatta	\$79.00	\$75.91	\$7.59	\$83.50	FC
Corporate Regatta – Per Regatta	\$1,220.00	\$1,172.73	\$117.27	\$1,290.00	FC
For Non Profit Community Org – Per Regatta	\$515.00	\$495.45	\$49.55	\$545.00	FC
School Regatta fee per day	\$1,050.00	\$1,009.09	\$100.91	\$1,110.00	FC

Event - (large scale provided to/for general community)

Bond			At Council Discretion		BAGS
Booking Fee (per application, non-refundable)	\$225.00	\$216.36	\$21.64	\$238.00	FC
Council staff Attendance & Labour			At Cost		PC
Low Impact event (up to 1000 people) - inclusive park hire & temporary structure	\$1,300.00	\$1,370.00	\$0.00	\$1,370.00	FC
Medium Impact Event (1000 to 2500 people) – inclusive park hire & temporary structure	\$2,600.00	\$2,750.00	\$0.00	\$2,750.00	FC
High Impact Event (more than 2500 people) – inclusive park hire & temporary structure	\$3,900.00	\$4,120.00	\$0.00	\$4,120.00	FC
Power Access per hour (where available)	\$84.00	\$80.45	\$8.05	\$88.50	FC
Water Access per hour (where available)	\$84.00	\$80.45	\$8.05	\$88.50	FC

Permit Fees for Temporary Installations (site fees only)

* Public Liability Insurance Policy of \$20 Million dollars is required.

* As part of Council's Risk Management procedures Safe Work Method Statements (SWMS) will be required to be submitted to Council for temporary installations such as jumping castles, stages, large and commercial marquees. For amusement devices / rides all relevant Work Cover certification will need to be submitted to Council.

Amusement Devices Application	\$250.00	\$400.00	\$0.00	\$400.00	LR
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Parks Hire of Schools

* Each booking must have at least 1 school residing in LGA.

Booking Fee (per application, non-refundable)	\$37.40	\$35.91	\$3.59	\$39.50	FC
Local School (weekday only)	\$0.00	\$0.00	\$0.00	\$0.00	Z
Non Local and Private Schools (weekday only)		50% of the normal usage rate			PC

Roads and Footpaths
Stormwater Drainage

Where works are required to be undertaken on weekend or as night works as surcharge of 50% shall apply to these rates. This provision will apply where work is required on or close to major roads or in sensitive locations, such as commercial precincts or where access may need to be restricted due to the works. The application of this surcharge will be discussed with the applicant prior to commencing works.

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Fee Description	Year 23/24	Year 24/25			Pricing Code
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Stormwater Drainage [continued]

Stormwater Drainage Works			At cost + 15%		FC
			Estimate available prior to commencement.		
<p>This item includes work to modify/reconstruct/construct as a stormwater drainage pit. Stormwater drainage pits are constructed or modified to comply with Council's Engineering Specification. This fee applies to drainage pits where the maximum dimension (H, W, D) exceeds 1.5m. This fee is charged per drainage pit modification/reconstruction or construction on a cost-plus basis</p>					

General Conditions for Roads and Footpaths

1. All fees described include the basic provision of the service during normal business hours under normal circumstances. Other costs such as traffic control, night work and other unusual costs that may arise may require a variation. Where possible these variations will be agreed upon before works commences. If additional costs arise due to unforeseen circumstances, such as a poor subgrade for a road pavement, the costs will be passed on and the applicant will be advised as soon as practical.
2. The RMS may require specific requirements, including Road Occupancy Licences for State Roads, and these costs are not included in these fees. The costs associated with complying with the requirements of the RMS will be fully payable by the applicant.
3. RMS peak period time constraints are not included in the rates set out in this document. Where these constrains are imposed, the rates will be modified to reflect the limited access period to undertake the work. The applicant will be advised of the modified rate as soon as practical.
4. All of the pricing included in these fees are based on the underlying base, subbase and subgrade meeting AUSPEC standards. Works that have been undertaken that do not meet AUSPEC requirements, including the 306 Specification, will impact on the cost of the works to be provided and shall be fully borne by the applicant.
5. A charge for restoration work made under Section 101 and Section 102 of the Roads Act within the Council area is not subject to GST, whether charged direct to Telstra, Sydney Water, etc, or charged to a contractor engaged by them.

As listed above.			As listed above.		Z
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Road Openings

In accordance with Division 3 of the Roads Act, a person must not carry out work in, on or over a public road without the consent of the Roads Authority. If you need to undertake any work between private property boundaries beside a public road you must obtain a Road Opening Permit from Council. This includes any work on a nature strip area, footpath, road pavement, or road island. For information on the Road Reserve Opening Permit and the process for applying for one, refer to Council's Fact Sheet at www.canadabay.nsw.gov.au/residents/your-home/driveway-and-ancillary-works/road-and-footpath-openings.

Any damage to Council's assets caused by the works proposed by the applicant for the Road Reserve Opening Permit, must be temporarily restored by the applicant in accordance with the condition of the Permit. The applicant must pay Council the cost of permanently reinstating the damaged asset/s at the time of application together with a security deposit to cover the reinstatement of any unforeseen and unexpected damage to Council assets. Should additional permanent restoration work be required the applicant will be asked to make an additional payment. Any balance of the security deposit lodged by the applicant will be returned to the applicant once the permanent restoration work is completed.

Where a contractor is undertaking works on behalf of a recognised utility provider under Legislation, the contractor will be required to obtain and pay for a Road Opening Permit and comply with all of the conditions of the Permit, including the payment of expected reinstatement costs, unless they are able to have the utility provider who engaged them to provide Council with an undertaking to accept responsibility of the work performed by the contractor.

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Road Reserve Opening Permit

A Cost of Works will be issued upon determination of agreed scope of works prior to a Road Reserve Opening Permit being approved. Upon completion of the applicant's temporary restoration of the worksite, a pre-scheduled final inspection will be undertaken by Council to verify the extent of permanent reinstatement works required. The final Cost of Works for Council to undertake the permanent reinstatement will be invoiced to applicant. If the invoice for the permanent reinstatement work is not paid within 14 days, the security deposit will be used to fund the work.

In addition, the applicant will be required to lodge a security deposit which will be the full amount of the Assessed Cost of Works for Council's permanent reinstatement work. The security deposit will be returned to the applicant once Council has completed a satisfactory final inspection and where required an invoiced Cost of Works has been paid for Council to undertake the permanent reinstatement.

Road Reserve Opening Permit Application	\$312.00	\$329.00	\$0.00	\$329.00	FC
This fee will be calculated on the basis of each application (each). This fee is non-refundable once the Road Reserve Opening Permit has been issued, even if the works do not proceed by the applicant.					
Change of Private Contractor Application	\$86.00	\$91.00	\$0.00	\$91.00	FC
This fee is payable when the holder of an approved Road Reserve Opening Permit seeks to change the person undertaking the work that was nominated on the application form. This fee is calculated on an a per application (each) basis.					
Additional inspection / re-inspection	\$364.00	\$384.00	\$0.00	\$384.00	FC
Further inspection work could be necessary for a number of reasons, such as to review the extent of work being undertaken by the applicant or to review the extent of the permanent reinstatement work planned. Any inspection required will incur a fee which must be paid prior to the inspection. This fee is calculated on the basis of each inspection.					
Final Inspection	\$364.00	\$384.00	\$0.00	\$384.00	FC
Final Inspection fee is payable upon lodgement of Road Reserve Opening Permit Application (in al cases)					
Confirmation of Road Reserve Opening Permit Finalisation	\$112.00	\$118.00	\$0.00	\$118.00	FC
Once permanent reinstatement works have been completed by Council, the applicant of a Road Reserve Opening Permit can request confirmation of the finalization of the Permit. The finalization of the Permit releases the applicant from any further liability for the road opening.					
Security deposit - permanent reinstatement work valued at 100% of cost of works	Security Deposit (refundable after works completed to Council specification, and in accordance with the Council Standard Conditions for Openings)				BAGS
Security Deposit (refundable upon works being completed to Council specification, and in accordance with the Council Standard Conditions for Openings)					
Assessed Cost of works - this fee is calculated on the basis of the scope of works to be undertaken by Council for the permanent reinstatement	100% of the Cost of Works value for Council to undertake the permanent reinstatement work.				BAGS
Urgent/emergency fee (non-refundable; excludes inspections, application fee and re-arrangement of other inspections.	\$630.00	\$665.00	\$0.00	\$665.00	FC

Asset Integrity Charge - Road Openings (Permanent Restoration applications only)

Asset Integrity Charge - work valued from \$3,000 to \$7,999	30% of the value of assessed Cost of Works	FC
Asset Integrity Charge - work valued from \$8,000 and greater	25% of the value of assessed Cost of Works	FC
Asset Integrity Charge - work valued up to \$2,999	45% of the value of assessed Cost of Works	FC

Fee Description	Year 23/24	Year 24/25			Pricing Code
	Fee incl. GST	Fee excl.	GST	Fee incl.	

Survey Marks

Recovery / relocation of survey marks (State Survey Marks, Permanent Mark or Cadastral Marks) by Registered Surveyor				Cost + 15%	FC
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Adjustment of Utility Service Assets

Adjustment of service pipes to new level				Cost plus 15%	RR
Adjustment of utility service lids to new level				Cost plus 15%	RR
Placing streetlight shades				Cost plus 15%	RR
Reconstruction of Concrete Threshold to the nearest joint				Cost plus 15%	RR
Relocation or adjustment of utility service pits to new levels				Cost plus 15%	RR
Replacement of damaged utility service pits				Cost plus 15%	RR
Undergrounding of overhead power lines				Cost plus 15%	RR
phase a - design by ASP phase b - approval by authority phase c - installation of underground conduits, pulling of cables, jointing, installation of property access point					

Vehicular Crossing & Ancillary Works

Approval for a vehicular crossing or other ancillary type works such as kerb & gutter or footpath works must be obtained through a Vehicular Crossing &/or Ancillary Works application (**excluding stormwater connections**). Approval for these type of works **must** be gained through the lodgement of a Road Reserve Opening Permit Application.

Vehicular Crossing &/or Ancillary Works Application

Approval for a vehicular crossing or other ancillary type works such as kerb & gutter or footpath works must be obtained through a Driveway Location &/or Ancillary Works application (**excluding stormwater connections**). Approval for these type of works **must** be gained through the lodgement of a Road Reserve Opening Permit Application.

Vehicular Crossing &/or Ancillary Works Application - residential / duplex building up to 3 storey (non-refundable)	\$364.00	\$384.00	\$0.00	\$384.00	FC
Note: A Vehicular Crossing &/or Ancillary Works Application must be approved prior to the lodgement of a Vehicular Crossing Construction by a Private Contractor Application.					
Vehicular Crossing &/or Ancillary Works Application - industrial / commercial / residential above 3 storey (non-refundable)	\$1,060.00	\$1,120.00	\$0.00	\$1,120.00	FC
Note: A Vehicular Crossing &/or Ancillary Works application must be approved prior to the lodgement of a Vehicular Crossing Construction by Private Contractor Application.					
Pre-Commencement Damage Report Form	Refer to Asset Management - Pre-Commencement Damage Report Form				FC
Quote preparation fee for driveway work coordinated by Council	\$198.00	\$209.00	\$0.00	\$209.00	FC
Council can coordinate all the works necessary to construct a driveway from the kerb to the property boundary. This fee includes an onsite inspection and preparation of a quote. Additional inspections or re quoting of work will incur a further inspection fee. If the quote validity period expires a new quote will need to be prepared and a new fee paid.					

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Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Vehicular Crossing &/or Ancillary Works Application [continued]

Urgent/emergency fee (non-refundable; excludes inspections, application fee and re-arrangement of other inspections.	\$630.00	\$665.00	\$0.00	\$665.00	MP
Confirmation of Finalisation of Vehicular Crossing works	\$112.00	\$118.00	\$0.00	\$118.00	FC
Re-assessment of driveway approval resulting from a section 96 being lodged	\$134.00	\$142.00	\$0.00	\$142.00	FC

Vehicular Crossing Construction by a Private Contractor

Vehicular Crossing Construction by Private Contractor Application – residential / duplex building up to 3 storey driveway (non-refundable)	\$260.00	\$275.00	\$0.00	\$275.00	LR
Vehicular Crossing Construction by Private Contractor Application – industrial / commercial / residential above 3 storey (non-refundable)	\$580.00	\$610.00	\$0.00	\$610.00	RR
Change of Private Contractor Application	\$86.00	\$91.00	\$0.00	\$91.00	FC

Security Deposit for Vehicular Crossing & Ancillary Works Undertaken by Private Contractor

When vehicular crossing and/or ancillary construction works are being undertaken by a private contractor, Council requires the submission of a security deposit. The security deposit is held until the works are completed and inspection by Council. Where Council assets, such as a concrete footpath, have been damaged during the driveway construction, Council will ask the applicant to pay for Council to reinstate the damaged assets. The security deposit can be used to pay for this work by Council. Should there be a balance outstanding then the applicant will be liable to pay the balance. If there is no damage to Council assets at the time of final inspection then the security deposit will be refunded.

Where an applicant for a vehicular crossing &/or ancillary works application seeks to have the works undertaken by a private contractor and the works are directly associated with a current development application where a Damage Deposit is currently held by Council, no security deposit will be required under this section provided that the Damage Deposit held by Council exceeds the value required by this section. If the value of the Damage Deposit is lower than the security deposit described in this section then the applicant for the driveway application will be required to submit the balance as a security deposit.

Security deposit - residential / duplex building up to 3 storey application	\$3,150.00	\$3,150.00	\$0.00	\$3,150.00	BAGS
Security deposit - industrial / commercial / residential above 3 storey application	\$5,780.00	\$5,780.00	\$0.00	\$5,780.00	BAGS

Driveway Inspections

Vehicular Crossing &/or Ancillary Works Inspections - 2 standard inspections	\$730.00	\$770.00	\$0.00	\$770.00	FC
This fee applies in all cases and is for the purpose of an inspection of the formwork and steel prior to the concrete pour and a final inspection when all construction works are completed.					
Vehicular Crossing inspections - for additional driveway entries	\$364.00	\$384.00	\$0.00	\$384.00	FC
This fee applies where two or more driveways are being constructed and are not able to be inspected at the same time as the first driveway entry.					
Additional Inspection / Re-inspection fee	\$364.00	\$384.00	\$0.00	\$384.00	FC

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Roads Pavement Reinstatement

Where works are required to be undertaken on weekend or as night works as surcharge of 50% shall apply to these rates. This provision will apply where work is required on or close to major roads or in sensitive locations, such as commercial precincts or where access may need to be restricted due to the works. The application of this surcharge will be discussed with the applicant prior to commencing works.

Asphaltic concrete surface roadway with DGB roadbase

Asphaltic Concrete laid with depth tolerances for construction purposes. Construction practices complying with Council's Engineering Specifications.

Quantity of work is calculated on a per m² basis and will cover pavements of a depth up to 150mm

Asphaltic concrete surface roadway with DGB roadbase - up to 15m ²	\$410.30	\$393.64	\$39.36	\$433.00	RR
Asphaltic concrete surface roadway with DGB roadbase - Greater than 15m ² , up to 50m ²	\$343.20	\$329.09	\$32.91	\$362.00	RR
Asphaltic concrete surface roadway with DGB roadbase - Greater than 50m ² , up to 100m ²	\$313.50	\$300.91	\$30.09	\$331.00	RR
Asphaltic concrete surface roadway with DGB roadbase - Greater than 100m ² , up to 500m ²	\$291.50	\$280.00	\$28.00	\$308.00	RR
Asphaltic concrete surface roadway with DGB roadbase - Greater than 500m ²		At cost + 15% Estimate available prior to commencement			RR
Asphalt depths from 150mm to 250mm		Asphalt depths from 150mm to 250mm will incur a 10% increase to rates above			RR

Asphaltic Concrete (AC10) over Concrete

Asphaltic concrete laid within depth tolerances for construction purposes over a concrete base consisting of 230mm of 50MPa concrete with 2 layers of SL81 reinforcing mesh on 150mm of 5MPa lean mix sub-base. Construction practices to comply with Council's Engineering Specifications. The quantity of work is calculated on a per m² basis.

AC10 over a concrete base – up to 15m ²	\$1,090.00	\$1,045.45	\$104.55	\$1,150.00	FC
AC10 over a concrete base – greater than 15m ² , up to 50m ²	\$765.00	\$736.36	\$73.64	\$810.00	FC
AC10 over a concrete base – greater than 50m ² , up to 100m ²	\$670.00	\$645.45	\$64.55	\$710.00	FC
AC10 over a concrete base – greater than 100m ² , up to 500m ²	\$645.00	\$618.18	\$61.82	\$680.00	FC
AC10 over a concrete basis – greater than 500m ²		At cost + 15% Estimate available prior to commencement.			FC

Concrete over Lean Mix

Concrete pavement slab consisting of 230mm of 50MPa concrete with 2 layers of SL81 reinforcing mesh on 150mm of 5MPa lean mix sub-base. Construction practices to comply with Council's Engineering Specifications. This fee is calculated on a per m² basis.

Concrete – up to 15m ²	\$955.00	\$918.18	\$91.82	\$1,010.00	FC
Concrete – greater than 15m ² , less than 50m ²	\$695.00	\$668.18	\$66.82	\$735.00	FC
Concrete – greater than 50m ² , less than 100m ²	\$645.00	\$618.18	\$61.82	\$680.00	FC
Concrete – greater than 100m ² , less than 500m ²	\$620.00	\$595.45	\$59.55	\$655.00	FC
Concrete – greater than 500m ²		At cost + 15% Estimate available prior to commencement			FC

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Footpath Reinstatement

Where works are required to be undertaken on weekend or as night works a surcharge of 50% shall apply to these rates. This provision will apply where work is required on or close to major roads or in sensitive locations, such as commercial precincts or where access may need to be restricted due to the works. The application of this surcharge will be discussed with the applicant prior to commencing works.

Concrete Footpath

Concrete footpath constructed in accordance with Council's Engineering Specifications. The quantity of work is calculated on a per m² basis.

Concrete Footpath – less than 15m ²	\$312.00	\$299.09	\$29.91	\$329.00	FC
Concrete Footpath – greater than 15m ² , less than 50m ²	\$268.00	\$257.27	\$25.73	\$283.00	FC
Concrete Footpath – greater than 50m ² , less than 100m ²	\$231.00	\$221.82	\$22.18	\$244.00	FC
Concrete Footpath – greater than 100m ² , less than 500m ²	\$200.00	\$191.82	\$19.18	\$211.00	FC
Concrete Footpath – greater than 500m ²				At cost + 15%	FC
		Estimate available prior to commencement			

Asphaltic Concrete Footpath

Asphaltic concrete (AC5) laid within depth tolerances for construction purposes. Construction practices to comply with Council's Engineering Specifications. The quantity of work is calculated on a per m² basis.

AC7 – up to 15m ²	\$253.00	\$242.73	\$24.27	\$267.00	FC
AC7 – greater than 15m ² , up to 50m ²	\$171.00	\$164.55	\$16.45	\$181.00	FC
AC7 – greater than 50m ² , up to 100m ²	\$135.00	\$130.00	\$13.00	\$143.00	FC
AC5 – greater than 100m ²				At cost + 15%	FC
		Estimate available prior to commencement			

Asphaltic Concrete with Concrete Base Footpath

Asphaltic concrete (AC5) laid at 25mm depth with concrete base of 25MPa concrete, 100mm thick. Construction practices to comply with Council's Engineering Specifications. The quantity of work is calculated on a per m² basis.

AC7 with concrete base – up to 15m ²	\$540.00	\$518.18	\$51.82	\$570.00	FC
AC7 with concrete base – greater than 15m ² , up to 50m ²	\$376.00	\$360.91	\$36.09	\$397.00	FC
AC5 with concrete base – greater than 50m ² , up to 100m ²	\$284.00	\$272.73	\$27.27	\$300.00	FC
AC5 with concrete base – greater than 100m ²				At cost + 15%	FC
		Estimate available prior to commencement			

Paving

Supply and laying pavers in a pattern to match surrounding area. Note: where a concrete slab under the paving is necessary in accordance with Council's Engineering Specifications, then the concrete slab is at additional cost. The quantity of work is calculated on a per m² basis.

Pavers – less than 15m ²	\$830.00	\$795.45	\$79.55	\$875.00	FC
Pavers – greater than 15m ² , up to 50m ²	\$760.00	\$731.82	\$73.18	\$805.00	FC
Pavers – greater than 50m ² , up to 100m ²	\$595.00	\$572.73	\$57.27	\$630.00	FC
Pavers – greater than 100m ² , up to 500m ²	\$560.00	\$536.36	\$53.64	\$590.00	FC

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Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Paving [continued]

Pavers – greater than 500m ²				At cost + 15%	FC
				Estimate available prior to commencement	

Turfing

Turfing - supply and lay	\$100.00	\$96.36	\$9.64	\$106.00	FC
Where a grassed area is disturbed by works, Council may request that turf be replaced if the area is not reinstated in a reasonable fashion, or the area disturbed consists of high quality grass and/or presentation. The turf will be laid to match the surrounding grass type. In order to promote the establishment of the turf, it will require watering during its establishment and this will be charged separately. Council will defer the laying of turf from May to September to increase survivability and reduce establishment periods. This item is calculated on a per m ² basis.					
Watering of turf to establish	\$107.00	\$102.73	\$10.27	\$113.00	FC
Where new turf is laid it will require regular watering for a minimum of 6 to 8 weeks for the turf to establish. The time required for watering the turf will be determined upon application based on the area of turf laid and prevailing weather conditions. This item is calculated on a per hour of watering basis.					

Driveway Reinstatement

Where works are required to be undertaken on weekend or as night works as surcharge of 50% shall apply to these rates. This provision will apply where work is required on or close to major roads or in sensitive locations, such as commercial precincts or where access may need to be restricted due to the works. The application of this surcharge will be discussed with the applicant prior to commencing works.

Residential driveway - up to 15m ²	\$412.00	\$395.45	\$39.55	\$435.00	FC
Residential driveway - greater than 15m ² , up to 50m ²	\$337.00	\$323.64	\$32.36	\$356.00	FC
Residential driveway - greater than 50m ² , up to 100m ²	\$281.00	\$270.00	\$27.00	\$297.00	FC
Residential driveway - greater than 100m ²	\$256.00	\$245.45	\$24.55	\$270.00	FC
Driveway for residential flat building, commercial or industrial premises - up to 15m ²	\$443.00	\$425.45	\$42.55	\$468.00	FC
Driveway for residential flat building, commercial or industrial premises - greater than 15m ² , less than 50m ²	\$368.00	\$353.64	\$35.36	\$389.00	FC
Driveway for residential flat building, commercial or industrial premises - greater than 50m ² , less than 100m ²	\$312.00	\$299.09	\$29.91	\$329.00	FC
Driveway for residential flat building, commercial or industrial premises - greater than 100m ²	\$281.00	\$270.00	\$27.00	\$297.00	FC

Kerb & Gutter Reinstatement

per lineal metre

Where works are required to be undertaken on weekend or as night works as surcharge of 50% shall apply to these rates. This provision will apply where work is required on or close to major roads or in sensitive locations, such as commercial precincts or where access may need to be restricted due to the works. The application of this surcharge will be discussed with the applicant prior to commencing works.

Kerb and Gutter

Construction of Council's standard kerb and gutter to comply with Council's Engineering Specification. Pricing is calculated per lineal metre.

Kerb and gutter - less than 15 metres	\$530.00	\$509.09	\$50.91	\$560.00	FC
Kerb and gutter - greater than 15 metres, up to 50 metres	\$418.00	\$400.91	\$40.09	\$441.00	FC
Kerb and gutter - greater than 50 metres, up to 100 metres	\$387.00	\$371.82	\$37.18	\$409.00	FC

continued on next page ...

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Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Kerb and Gutter [continued]

Kerb and Gutter - greater than 100 metres, up to 500 metres	\$356.00	\$341.82	\$34.18	\$376.00	FC
Kerb and gutter - greater than 500 metres				At cost + 15%	FC
		Estimate available prior to commencement			

Kerb only

Construction of the kerb only component of Council's standard kerb and gutter to comply with Council's Engineering Specification. Pricing is calculated per lineal metre.

Kerb only - less than 15 metres	\$525.00	\$504.55	\$50.45	\$555.00	FC
Kerb only - greater than 15 metres, up to 50 metres	\$431.00	\$413.64	\$41.36	\$455.00	FC
Kerb only - greater than 50 metres, up to 100 metres	\$368.00	\$353.64	\$35.36	\$389.00	FC
Kerb only - greater than 100 metres, up to 500 metres	\$337.00	\$323.64	\$32.36	\$356.00	FC
Kerb Only - greater than 500 metres				At cost + 15%	FC
		Estimate available prior to commencement			

Concrete Layback

Construction of a standard concrete driveway layback to comply with Council's Engineering Specification. Pricing is calculated per lineal metre.

Layback – less than 15 metres	\$665.00	\$636.36	\$63.64	\$700.00	FC
Layback – greater than 15 metres, up to 50 metres	\$590.00	\$568.18	\$56.82	\$625.00	FC
Layback – greater than 50 metres, up to 100 metres	\$510.00	\$490.91	\$49.09	\$540.00	FC
Layback – greater than 100 metres	\$449.00	\$430.91	\$43.09	\$474.00	FC

Concrete Dish Drain at Intersections

Construction of a standard concrete dish drain to comply with Council's Engineering Specification. Pricing is calculated per lineal metre.

Concrete dish drain - less than 15 metres	\$745.00	\$713.64	\$71.36	\$785.00	FC
Concrete dish drain - greater than 15 metres, up to 50 metres	\$650.00	\$622.73	\$62.27	\$685.00	FC
Concrete dish drain - greater than 50 metres, up to 100 metres	\$590.00	\$568.18	\$56.82	\$625.00	FC
Concrete dish drain - greater than 100 metres	\$510.00	\$490.91	\$49.09	\$540.00	FC

Miscellaneous Kerb & Gutter Items

Construct a Standard 1.2m Pram Ramp (Billed per Pram Ramp)	\$2,890.00	\$2,772.73	\$277.27	\$3,050.00	FC
Construction of a standard concrete pram ramp to comply with Council's Engineering Specification. This fee is charged per pram ramp constructed (each).					
Gutter bridge crossing with hinged heavy duty steel grating	\$4,690.00	\$4,500.00	\$450.00	\$4,950.00	FC
Construction of a "gutter bridge crossing" with hinged heavy duty steel grating. Pricing is calculated per lineal metre, with a minimum of 4.5m. This fee is charged at a per lineal metre rate.					
Install kerb outlet	\$324.00	\$310.91	\$31.09	\$342.00	FC
Provision of a kerb outlet to allow for the connection of stormwater from private property to the Council's kerb and gutter. This work is performed to comply with Council's Engineering Specification. The fee is charged at a per kerb outlet (each).					

Fee Description	Year 23/24	Year 24/25			Pricing Code
	Fee incl. GST	Fee excl.	GST	Fee incl.	

Sawcutting

This is an additional charge for when it is necessary to saw cut for construction purposes or to obtain a straight edge with existing materials. Construction practices to comply with Council's Engineering Specifications. The quantity of work is calculated on a per lineal metre basis of saw cut with a site establishment fee for every site and every time the service is required.

Where works are required to be undertaken on weekend or as night works as surcharge of 50% shall apply to these rates. This provision will apply where work is required on or close to major roads or in sensitive locations, such as commercial precincts or where access may need to be restricted due to the works. The application of this surcharge will be discussed with the applicant prior to commencing works.

Site establishment for saw cutting	\$407.00	\$390.91	\$39.09	\$430.00	FC
Saw cutting in asphalt - up to 100mm depth	\$18.20	\$17.45	\$1.75	\$19.20	FC
Saw cutting in asphalt - up to 250mm depth	\$59.00	\$56.82	\$5.68	\$62.50	FC
Saw cutting in concrete - up to 150mm depth	\$40.70	\$39.09	\$3.91	\$43.00	FC
Saw cutting in concrete - up to 300mm depth	\$86.00	\$82.73	\$8.27	\$91.00	FC
Saw cutting in reinforced concrete - up to 150mm depth	\$28.90	\$27.73	\$2.77	\$30.50	FC
Saw cutting in reinforced concrete - up to 300mm depth	\$86.00	\$82.73	\$8.27	\$91.00	FC

Crack Sealing

Where works are required to be undertaken on weekend or as night works as surcharge of 50% shall apply to these rates. This provision will apply where work is required on or close to major roads or in sensitive locations, such as commercial precincts or where access may need to be restricted due to the works. The application of this surcharge will be discussed with the applicant prior to commencing works.

Crack sealing of asphaltic concrete (AC) per meter - up to 15m	\$100.00	\$96.36	\$9.64	\$106.00	FC
per metre					
Crack sealing of asphaltic concrete (AC) - greater than 15m, up to 50m	\$66.00	\$63.18	\$6.32	\$69.50	RR
Crack sealing of asphaltic concrete (AC) - greater than 50m	\$33.00	\$31.64	\$3.16	\$34.80	RR

Line Marking

Where works are required to be undertaken on weekend or as night works as surcharge of 50% shall apply to these rates. This provision will apply where work is required on or close to major roads or in sensitive locations, such as commercial precincts or where access may need to be restricted due to the works. The application of this surcharge will be discussed with the applicant prior to commencing works.

Line marking - sprayed or thermoplastic application		At cost + 15%			FC
		Estimate available prior to commencement.			
This fee is replacement of line marking that may have been removed during works, or where the condition has deteriorated due to works. This fee is charged on a cost of works to Council plus 15% basis.					
Parking lines perpendicular to driveway	\$284.00	\$272.73	\$27.27	\$300.00	FC
Installation of painted lines on either side of a driveway to aid in keeping the driveway clear of parked vehicles. Fee also applies to replace lines due to normal wear or fading.					

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Sign Posting

Where works are required to be undertaken on weekend or as night works a surcharge of 50% shall apply to these rates. This provision will apply where work is required on or close to major roads or in sensitive locations, such as commercial precincts or where access may need to be restricted due to the works. The application of this surcharge will be discussed with the applicant prior to commencing works.

Directional sign installation (Community based, non-profit & religious organisations only)	\$252.00	\$241.82	\$24.18	\$266.00	FC
Approved directional signs are erected in accordance with Council's Engineering Specification. The fee for this item is calculated on a per sign basis and includes a sign post if necessary.					
Street signage -supply and install	\$381.00	\$365.45	\$36.55	\$402.00	FC
This item includes the supply and installation of an Australian Standard, Road Rule Compliant sign when approved by Council. Note some signage may require the approval of the Traffic Committee and Council. The fee for this item is calculated on a per sign basis and includes a sign post if necessary.					

Miscellaneous Works

Business hours are from 7am to 4pm excluding weekend and public holidays.

Miscellaneous project - labour costs	Full cost + 25% Estimate available prior to commencement			FC	
This fee will be applied where Council elects to undertake work on behalf of another person or organisation involving the Council's assets, that is not included in other fees or charges in this document. Such work may include the coordination of public utility adjustments, project management/coordination or work on unique assets. This fee will not apply to grants from Government agencies. This fee will include all labour costs associated with the works. This will be tracked by timesheet and will include all day-labour, professional and management staff involved in the work. This fee is calculated on an actual cost-plus basis.					
Miscellaneous project - material, plant, contract and professional service costs	Full cost + 15% Estimate available prior to commencement			FC	
This fee will be applied where Council elects to undertake work on behalf of another person or organisation involving the Council's assets, that is not included in other fees or charges in this document. Such work may include the coordination of public utility adjustments, project management/coordination or work on unique assets. This fee will not apply to grants from Government agencies. This fee will include all costs associated with materials, plant, contract and professional services used for the works. This fee is calculated on an actual cost-plus basis.					
Traffic Control per hour per person (min 4 hours)	\$229.00	\$220.00	\$22.00	\$242.00	FC
Concrete/ Asphalt Plant Opening Fee	\$3,850.00	\$3,700.00	\$370.00	\$4,070.00	RR
ROL (Road Occupancy License) Application	\$495.00	\$477.27	\$47.73	\$525.00	RR
Where submission and approval of traffic management plan must be organised.					
Restoration Inspection Fee/ Scope and Signoff	\$364.00	\$384.00	\$0.00	\$384.00	RR
Additional scoping/ inspection fee for restoration works. Chargeable per site visit.					
Removal of dumped waste - including collection from site and disposal	At cost + 20%			FC	
Asbestos removal – using Council coordinated accredited contractor	At cost + 50%			FC	
Removal and disposal of damaged asbestos stormwater outlet pipes identified during restoration construction works by Council	At cost + 20%			FC	

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Swimming Pools

Cabarita and Drummoyne Swimming Centres

General Entry

Casual Adult Entry (16 years & over)	\$7.80	\$7.45	\$0.75	\$8.20	MP
Casual Child (4 -15 years)	\$5.70	\$5.45	\$0.55	\$6.00	MP
Casual Child (under 4 years)	\$0.00	\$0.00	\$0.00	\$0.00	Z
Casual Pensioner (with valid pension card)	\$2.80	\$2.68	\$0.27	\$2.95	MP
Casual Senior (with valid seniors card)	\$5.30	\$5.09	\$0.51	\$5.60	MP
Casual Student Concession	\$5.30	\$5.09	\$0.51	\$5.60	MP
Carer for a person with a disability	\$0.00	\$0.00	\$0.00	\$0.00	Z
Spectators	\$4.60	\$4.41	\$0.44	\$4.85	MP
Family Pass (2 Adults + 2 Children or 1 Adult + 3 Children)	\$22.90	\$22.00	\$2.20	\$24.20	MP
Additional Family Member	\$5.40	\$5.18	\$0.52	\$5.70	MP

Multi Visit Passes

Valid for 12 months from purchase

Spectator 20 Pass	\$72.00	\$69.09	\$6.91	\$76.00	RR
Spectator 50 Pass	\$154.00	\$148.18	\$14.82	\$163.00	RR
10 Adult Entry Pass	\$68.00	\$65.45	\$6.55	\$72.00	MP
10 Concession Entry Passes	\$52.00	\$50.00	\$5.00	\$55.00	MP
10 Pensioner Entry Pass (With valid pension card)	\$0.00	\$26.82	\$2.68	\$29.50	MP
20 Adult Entry Pass	\$126.00	\$120.91	\$12.09	\$133.00	MP
20 Concession Entry Passes	\$94.00	\$90.45	\$9.05	\$99.50	MP
20 Pensioner Entry Pass (With valid pension card)	\$0.00	\$53.64	\$5.36	\$59.00	MP
50 Adult Entry Pass	\$268.00	\$257.27	\$25.73	\$283.00	MP
50 Concession Entry Passes	\$187.00	\$179.09	\$17.91	\$197.00	MP
50 Pensioner Entry Pass (With valid pension card)	\$0.00	\$134.09	\$13.41	\$147.50	MP
10 Family Entry Pass	\$195.00	\$187.27	\$18.73	\$206.00	MP
20 Family Entry Pass	\$358.00	\$343.64	\$34.36	\$378.00	MP

Season Pass

Adult Season Pass	\$530.00	\$509.09	\$50.91	\$560.00	MP
Senior/Child/Student Season Pass	\$428.00	\$410.91	\$41.09	\$452.00	MP
Pensioner Season Pass	\$304.00	\$291.82	\$29.18	\$321.00	PC
Off Peak Season Pass (9am-3pm) Drummoyne & Cabarita	\$269.00	\$258.18	\$25.82	\$284.00	MP
Family Season Pass	\$1,670.00	\$1,600.00	\$160.00	\$1,760.00	MP
(2 Adults + 2 Children or 1 Adult + 3 Children)					
Additional Family Member (Family Season Pass)	\$320.00	\$307.27	\$30.73	\$338.00	MP

School Entry

Carnival Admission per attendee	\$4.60	\$4.41	\$0.44	\$4.85	MP
Carnival Hire per hour (LGA Schools)	\$234.00	\$224.55	\$22.45	\$247.00	MP

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Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

School Entry [continued]

Carnival Hire per hour (Non LGA Schools)	\$258.00	\$247.27	\$24.73	\$272.00	PC
Dept of Education Special Swimming Scheme per hour	\$4.30	\$4.14	\$0.41	\$4.55	MP
General Swimming per hour	\$6.00	\$5.73	\$0.57	\$6.30	MP
Half Lane Hire (Drummoyne) – 25m per hour	\$18.00	\$17.27	\$1.73	\$19.00	MP
Half Pool Hire (Drummoyne) per hour	\$66.00	\$63.18	\$6.32	\$69.50	MP
Lane Hire – 50m per hour	\$33.50	\$32.27	\$3.23	\$35.50	MP

Pool and Function Room Hire

Function Room (Cabarita only) per hour	\$37.00	\$40.91	\$4.09	\$45.00	MP
Half Pool Hire (Drummoyne) per hour	\$90.00	\$86.36	\$8.64	\$95.00	MP
Lane Hire – 50m per hour	\$51.00	\$49.09	\$4.91	\$54.00	MP
Olympic Pool per hour	\$358.00	\$343.64	\$34.36	\$378.00	MP

Water Polo Seasonal Pool Hire

(For usage outside agreed licensed usage)

Carnival Admission per attendee	\$3.80	\$3.64	\$0.36	\$4.00	MP
Carnival Hire per hour	\$196.00	\$188.18	\$18.82	\$207.00	MP
Half Lane Hire – 25m (Drummoyne) per hour	\$15.00	\$14.36	\$1.44	\$15.80	MP
Half Pool Hire (Drummoyne) per hour	\$54.00	\$51.82	\$5.18	\$57.00	MP

Programs

Swim Program per lesson	\$18.50	\$17.73	\$1.77	\$19.50	MP
Swimming Lessons – Private – 1:1 (30 minute)	\$51.00	\$62.05	\$6.20	\$68.25	MP
Fitness 10 classes Pass	\$152.00	\$145.91	\$14.59	\$160.50	MP
Fitness Concession 10 Classes Pass	\$106.00	\$101.82	\$10.18	\$112.00	MP
Fitness Concession per class	\$11.50	\$11.00	\$1.10	\$12.10	MP
Fitness Class per class	\$17.50	\$16.82	\$1.68	\$18.50	MP
Birthday Parties per person (with a party host)	\$20.00	\$19.18	\$1.92	\$21.10	MP
Birthday Parties deposit (to be provided 48 hour before prior to booking)	\$170.00	\$163.64	\$16.36	\$180.00	MP
Learn to Swim Teaching (26 weeks) Direct debit or PIF option.	\$482.00	\$463.64	\$46.36	\$510.00	MP
Membership (3rd Child Discount)	\$438.00	\$420.91	\$42.09	\$463.00	MP
School Group Swim Lessons per lesson	\$8.70	\$8.36	\$0.84	\$9.20	MP
School Holiday Intensive Swim Program per lesson	\$18.50	\$17.73	\$1.77	\$19.50	MP
School Holiday Intensive Swim Program per week	\$72.00	\$69.09	\$6.91	\$76.00	MP
Squad Program per person per program (2 or more programs per week)	\$9.00	\$8.64	\$0.86	\$9.50	MP
Teens Fitness per class	\$11.80	\$11.36	\$1.14	\$12.50	MP

Promotions

Swimming Centre Promotions				Available on Request	MP
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Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Use of Public Spaces

Administration of Traffic Management for Events, Filming or Construction Activities

Car Parking on Council Parks (Special Events) Per Field at discretion of Council		Hire Fee and Possible Renovation Fee			FC
Administration and assessment of Traffic Management Plan - low impact	\$306.00	\$323.00	\$0.00	\$323.00	RR
Low impact Traffic Management Plans include situations where the primary form of traffic management is not more than stop / go traffic control on a local, Council managed road. The fee includes the Council's consultation with the NSW Police. Fee is determined per Traffic Management Plan submission.					
Administration and assessment of Traffic Management Plan - medium impact	\$580.00	\$610.00	\$0.00	\$610.00	RR
Medium impact Traffic Management Plans include situations where the primary form of traffic management will include stop / go traffic control on a Regionally classified Road, State classified road or a multi-lane local, Council managed road. The fee includes Council's consultation with the NSW Police and Transport for NSW. The fee is applied per Traffic Management Plan submission.					
Administration and assessment of Traffic Management Plan - high impact	\$995.00	\$1,050.00	\$0.00	\$1,050.00	RR
High impact Traffic Management Plans include situations where the primary form of traffic management will generally include road closures on Local, Regional or State classified roads. The fee includes Council's consultation with the NSW Police and Transport for NSW. Fee is calculated per Traffic Management Plan submission.					
Temporary road closure application	\$160.00	\$169.00	\$0.00	\$169.00	RR
Fee is calculated per temporary road closure application submitted.					
Advertising for temporary road closures	\$1,120.00	\$1,180.00	\$0.00	\$1,180.00	RR
Fee is calculated per temporary road closure processed.					
Erection of parking and regulatory signs	\$257.00	\$246.36	\$24.64	\$271.00	FC
Fee is applicable for erection for any parking or Regulatory sign necessary for the implementation of a Traffic Management Plan. Fee is calculated per sign. Even if more than one sign is placed on a sign post.					

Temporary Road Closures

Full Closure

Full road closure fees to be applied to any width of road.

Full road closures to be limited to the length of the property street frontage unless otherwise approved by Council.

Fee is based on the length of the closure or the length of the property street frontage, whichever is the higher.

Fee is based on the range of the Length of Closure (e.g. a 25m closure shall be charged at the 21m-40m fee).

No additional cost for road closures over 80 metres.

Length of full road closure - 0m to 20m	\$1,660.00	\$1,750.00	\$0.00	\$1,750.00	RR
Length of full road closure - 21m to 40m	\$2,030.00	\$2,140.00	\$0.00	\$2,140.00	RR
Length of full road closure - 41m to 60m	\$3,060.00	\$3,230.00	\$0.00	\$3,230.00	RR
Length of full road closure - 61m to 80m	\$3,480.00	\$3,670.00	\$0.00	\$3,670.00	RR
Length of full road closure - greater than 80m	\$4,350.00	\$4,590.00	\$0.00	\$4,590.00	RR

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Partial Closure

Partial road closure fees shown are per lane fees. Total fee to be charged as a multiple of the number of lanes closed (maximum of 3 lanes).

Partial road closures are limited to the length of the property street frontage unless otherwise approved by Council.

Fee is based on the length of the closure or the length of the property street frontage, whichever is the higher. Fee is based on the range of the Length of Closure (e.g. a 25m closure shall be charged at the 21m-40m fee). No additional cost for road closures over 80 metres.

Length of partial road closure - 0m to 20m	\$374.00	\$395.00	\$0.00	\$395.00	RR
Length of partial road closure - 21m to 40m	\$580.00	\$610.00	\$0.00	\$610.00	RR
Length of partial road closure - 41m to 60m	\$795.00	\$840.00	\$0.00	\$840.00	RR
Length of partial road closure - 61m to 80m	\$1,010.00	\$1,070.00	\$0.00	\$1,070.00	RR
Length of partial road closure - greater than 80m	\$1,210.00	\$1,280.00	\$0.00	\$1,280.00	RR

Construction Works Zone

Urgency Fee to issue permits for processing construction work zone without required notice	\$306.00	\$322.00	\$0.00	\$322.00	LR
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Note processing will be restricted by schedule of Traffic Committee regardless of the Urgency Fee (other components of processing will be completed quicker).

Application fee for a Construction Works Zone	\$910.00	\$960.00	\$0.00	\$960.00	FC
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This fee applies to the assessment of an application for a construction work zone or an application to amend an existing application or approval. Further fees apply if application is approved on the basis of the circumstances as outlined in this section. Fee is calculated as per application per site the construction zone applies to.

Manage approved Construction Works Zone in a commercial centre		\$257/lineal metre/month or part thereof			FC
		Last year fee			
		\$245/lineal metre/month or part thereof			

This fee applies after the approval of a Construction Works Zone application. The fee includes placement and removal of signage as approved for implementation. Fee is calculated as per lineal metre per month (or part thereof).

Manage approved Construction Works Zone in a residential area		\$94/lineal metre/month or part thereof			FC
		Last year fee			
		\$89/lineal metre/month or part thereof			

This fee applies after the approval of a Construction Works Zone application. The fee includes placement and removal of signage as approved for implementation. Fee is calculated as per lineal metre per month (or part thereof).

Construction Work Zone within a parking meter area – additional fee		80% of current parking rate for the period in operation.			RR
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This fee applies when the construction Works Zone is to be implemented within an area with parking meters administered by the City of Canada Bay Council. This fee is in addition to application and management charges. This fee is calculated as a percentage of the maximum daily potential parking revenue from parking meters within the Construction Works Zone for the period the Construction Works Zone is applied in days.

Permits for Construction Activities Within the Road Reserve

Urgency Fee to issue permits for construction activities within the Road Reserve without required notice	\$305.29	\$322.00	\$0.00	\$322.00	LR
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Permit to Stand Plant	\$515.00	\$545.00	\$0.00	\$545.00	FC
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This fee is calculated as per work area (limited to 1 road frontage per application) per day.

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Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Permits for Construction Activities Within the Road Reserve [continued]

Application for a Crane Permit for activity over a roadway	\$750.00	\$750.00	\$0.00	\$750.00	FC
This fee applies to any site based crane that results in activity over a roadway. This includes cranes, such as tower or internal cranes based within private property that result in activity over a public road reserve. Fee is calculated as per crane per application.					

Skip Bins Roadside Placements

Application Fee Skip Bins	\$430 deposit plus \$430.00 per week (maximum 1 week placement)				FC
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Hoardings

Ground Level Hoarding – Type A (Temporary fencing, where any part of the fencing structure occupies the Public Domain. A minimum period of 6 months, paid in advance, applies. Once this period is reached, additional payments shall be made for 3 months in advance). (Periods of less than 3 months can be resolved by negotiation).	\$330 plus an additional \$125/metre/month (frontage) or part thereof				FC
				Last year fee \$330 plus an additional \$120/metre/month (frontage) or part thereof	
Overhead Hoarding – Type B (A minimum period of 6 months, paid in advance, applies. Once this period is reached, additional payments shall be made for 3 months in advance). (Periods of less than 3 months can be resolved by negotiation).	\$600 plus an additional \$155/metre/month (frontage) or part thereof				FC
				Last year fee \$600 plus an additional \$150/metre/month (frontage) or part thereof	
Urgency fee for Application within three working days	\$500.00	\$530.00	\$0.00	\$530.00	RR

Occupy or Access Through a Public Space

Fees to occupy or access through a public space are subject to an onsite inspection between the applicant and Council staff.

- * A refundable damage bond is required based on the nature of the work being undertaken. The minimum damage deposit is \$3,000 and up to \$10,000.
- # Access is likely to be denied across a park or reserve and will only be granted in exceptional circumstances.

Application Fee for Electric Vehicle Charging Infrastructure	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	FC
An application fee of \$1,000 is proposed for requests to install Electric Vehicle Charging Infrastructure (EVCI) on Council property in accordance with Council resolution 221/23, Agenda Item 9.3 of 19 September 2023.					
Application Fee to Access Through or Occupy Public Space (Non Refundable)	\$324.00	\$342.00	\$0.00	\$342.00	RR
Urgency fee for Application within three working days	\$432.00	\$456.00	\$0.00	\$456.00	RR
Refundable Bond Associated with access to private property via council land (Park/Reserve/Public Land)#	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	RR
Public Open Space (per week) (Park, Reserves or Public Land)*	\$3,180.00	\$3,360.00	\$0.00	\$3,360.00	RR
Road Reserve (per m2 per week) (inclusive of footpaths)*	\$18.00	\$19.00	\$0.00	\$19.00	RR
Approval of Using Unused Roads				Fee negotiated	FC
Footpath Area (per m2 per week) (inclusive of Nature strips)*	\$18.00	\$19.00	\$0.00	\$19.00	RR

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Parking Management

Cabarita Park and Bayview Park Parking Permits

PARKING PERMITS FOR CABARITA PARK AND BAYVIEW PARK

For more information about parking permits for Cabarita Park and Bayview Park please refer to the following link - www.canadabay.nsw.gov.au/community/parking-and-transport/parking-and-permits

Delivery of parking permit/s using Registered Post	\$11.00	\$11.60	\$0.00	\$11.60	FC
Fee is calculated on the number of mail items required. Multiple parking permits can be mailed to the one address for one fee if all the permits are requested at the same time.					
1st and 2nd Park Parking Permit (Per rateable property within the Council area)	\$0.00	\$0.00	\$0.00	\$0.00	Z
Additional Park Parking Permit (Per rateable property within the Council area)	\$268.00	\$283.00	\$0.00	\$283.00	FC
Park Parking Permit (Non-Residents & Non-Ratepayers)	\$268.00	\$283.00	\$0.00	\$283.00	FC
Replacement Permit	\$45.60	\$48.20	\$0.00	\$48.20	FC
Replacement Permit – Pensioners	\$22.80	\$24.10	\$0.00	\$24.10	PC

On-Street Parking Permit

ON-STREET PARKING PERMIT WITHIN CITY OF CANADA BAY

The issue of street parking permits is subject to eligibility criteria, and in particular the number of off street parking spaces available at the place of residence. Resident pensioners are entitled to a 50% reduction in the published fees for resident On-Street Parking Permits and replacement On-Street Parking Permits. For more information about parking permits for on-street parking permits please refer to the following link - www.canadabay.nsw.gov.au/community/parking-and-transport/parking-and-permits

Residence with no eligible onsite parking space

Residence with no eligible onsite parking space - 1st on street resident parking permit	\$0.00	\$0.00	\$0.00	\$0.00	Z
Residence with no eligible onsite parking space - 2nd on street resident parking permit	\$0.00	\$0.00	\$0.00	\$0.00	Z
Residence with no eligible onsite parking space - 3rd on street resident parking permit	\$75.00	\$79.00	\$0.00	\$79.00	PC

Residence with 1 eligible onsite parking space

Residence with 1 eligible onsite parking space - 1st on street resident parking permit	\$0.00	\$0.00	\$0.00	\$0.00	Z
Residence with 1 eligible onsite parking space - 2nd on street resident parking permit	\$75.00	\$79.00	\$0.00	\$79.00	PC
Residence with 1 eligible onsite parking space - 3rd on street resident parking permit	Not eligible for Residential Parking Permit.				Z

Residence with 2 eligible onsite parking spaces

Residence with 2 eligible onsite parking spaces - 1st on street resident parking permit	\$0.00	\$0.00	\$0.00	\$0.00	Z
Residence with 2 eligible onsite parking spaces - 2nd and 3rd on street resident parking permit	Not eligible for Residential Parking Permit.				Z

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Residence with 3 or more eligible onsite parking spaces

Residence with 3 or more eligible onsite parking spaces - on street resident parking permit		Not eligible for Residential Parking Permit.			Z
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Business Parking Permits

<https://www.canadabay.nsw.gov.au/community/parking-and-transport/parking-and-permits>

Business Parking Permit Area 1 to 5 - per month or part thereof, minimum 2 months	\$270.00	\$30.00	\$0.00	\$30.00	FC
Business Parking Permit Five Dock - Area 6	\$535.00	\$0.00	\$0.00	\$0.00	FC

On-Street Parking Permits – Other

Delivery of Parking Permit/s using Registered Post	\$11.00	\$11.60	\$0.00	\$11.60	FC
Fee is calculated on the number of mail items required. Multiple parking permits can be mailed to the one address for one fee if all the permits are requested at the same time.					
Visitor Parking Permit – Limited to 1 only per residence	\$0.00	\$0.00	\$0.00	\$0.00	Z
Replacement Resident and Business Parking Permit	\$30.60	\$35.00	\$0.00	\$35.00	FC
Replacement Resident Parking Permit for pensioner	\$15.30	\$17.50	\$0.00	\$17.50	FC

Car Share Parking

Trial car share parking space installation	\$555.00	\$585.00	\$0.00	\$585.00	FC
A trial of a car share space is required before permanent installation. Fee is calculated as per car share parking space.					
Permanent car share parking space installation	\$1,270.00	\$1,340.00	\$0.00	\$1,340.00	FC
Applicable only after successful trial - includes linemarking and signposting. Fee is calculated per car share parking space.					
Car share parking space administration	\$279.00	\$295.00	\$0.00	\$295.00	FC
Includes all parking spaces, including those in parking meter areas. Fee is calculated as per car share parking space per year.					
Car share space in ticket parking area - additional fee	\$965.00	\$1,020.00	\$0.00	\$1,020.00	FC
This fee is in addition to the yearly administrative fee to recognise lost revenue in parking meter area. Fee is calculated as per car share parking space per year.					

Free Parking Agreements

Less than 20 Parking Bays	\$750.00	\$790.00	\$0.00	\$790.00	RR
21 to 50 Parking Bays	\$1,500.00	\$1,580.00	\$0.00	\$1,580.00	RR
51 or More Parking Bays	\$2,450.00	\$2,590.00	\$0.00	\$2,590.00	RR

Pay Parking Locations

For more information about Council's On-Street Pay Parking please refer to the following link -
www.canadabay.nsw.gov.au/community/parking-and-transport/parking-and-permits

Cabarita Park and Bayview Park (All Days)	\$4.20/hr up to 3 hrs, then \$2.10/hr up to 24 hrs max.				FC
	Last year fee				
	\$4.00/hr up to 3 hrs, then \$2.00/hr up to 24 hrs max.				
Rider Boulevard and Hospital Road (All Days) Per Hour	\$0.00	\$3.82	\$0.38	\$4.20	FC

continued on next page ...

Proposed Fees and Charges 2024-2025 City of Canada Bay last reviewed 10/04/2024 | Page 81 of 85

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Pay Parking Locations [continued]

Everton Road (Weekdays) Per Hour	\$0.00	\$3.82	\$0.38	\$4.20	FC
Everton Road (Weekends and public holidays) Per Hour	\$0.00	\$1.91	\$0.19	\$2.10	FC

Tree Management

Tree Preservation

Tree Permit Application Appeal fee	\$249.00	\$263.00	\$0.00	\$263.00	FC
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Residential (Non-Strata)

Application for up to 2 trees (per tree dead or alive)	\$91.00	\$96.00	\$0.00	\$96.00	FC
Application for 3 trees (dead or alive)	\$225.00	\$238.00	\$0.00	\$238.00	FC
for each tree (dead or alive) in excess of 3 per property	\$27.00	\$28.50	\$0.00	\$28.50	FC

Eligible Pensioner - Residential Non-Strata Only

Application up to 2 trees (per tree dead or alive)	\$45.20	\$47.70	\$0.00	\$47.70	FC
Application for 3 Trees (dead or alive)	\$112.00	\$118.00	\$0.00	\$118.00	FC
for each tree (dead or alive) in excess of 3 trees per property	\$13.50	\$14.50	\$0.00	\$14.50	FC

Commercial Organisations and Other

Application up to 2 trees (per tree dead or alive)	\$182.00	\$192.00	\$0.00	\$192.00	RR
Application for 3 trees (dead or alive)	\$450.00	\$475.00	\$0.00	\$475.00	RR
for each tree (dead or alive) in excess of 3 trees per property	\$53.50	\$56.50	\$0.00	\$56.50	RR

Re-inspection of residential re-planting

Application for up to 2 trees (per tree dead or alive)	\$0.00	\$96.00	\$0.00	\$96.00	FC
Application for 3 trees (dead or alive)	\$0.00	\$238.00	\$0.00	\$238.00	FC
For each tree (dead or alive) in excess of 3 per property	\$0.00	\$28.50	\$0.00	\$28.50	FC

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Waste Management Charges

Residential Waste Charges

Residential waste service inclusions

- Waste
- Recycling
- Garden organics
- Bulk household
- Chemical Clean Out
- E-waste Drop Off event
- Community Recycling Centre
- Recycling stations
- Illegal dumping
- Community engagement and education
- Strategic planning and advocacy
- Future proofing
- Corporate overheads

Residential Waste Standard Service

A Waste Management Charge will be levied on all domestic residential properties, entitling each property to the standard residential service which includes the following:

Residential Standard: 1 x 120L Waste (weekly) + 1 x 240L Recycling (fortnightly) + 1 x 240L Garden Organics Bins (fortnightly) + 2 x Bulk Household Collections per annum	\$439.00	\$460.00	\$0.00	\$460.00	FC
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Residential Large Waste Service

Residents may apply to have their Residential Standard Waste Service replaced by a Residential Large Waste Service. This service includes the following:

Residential Large: 1 x 240L Waste (weekly) + 1 x 240L Recycling (fortnightly) + 1 x 240L Garden Organics Bins (fortnightly) + 2 x Bulk Household Collections per annum	\$714.00	\$749.00	\$0.00	\$749.00	FC
Residential Large (ECO option): 1 x 240L Waste (weekly) + 2 x 240L Recycling (fortnightly) + 1 x 240L Garden Organics Bins (fortnightly) + 2 x Bulk Household Collections per annum	\$760.00	\$797.00	\$0.00	\$797.00	FC

Residential Waste Additional Services

Upon application for additional services, an additional Waste Management Charge will be levied on a property for any additional bins. Each application for an additional service will be considered separately by Council's waste team and upon approval each property will be entitled to the additional services. The following additional services may be applied for:

Residential Extra Recycling - 1 x 240L (fortnightly)	\$46.50	\$57.00	\$0.00	\$57.00	FC
Residential Extra Garden Organics - 1 x 240L (fortnightly)	\$59.00	\$62.00	\$0.00	\$62.00	FC
Residential MUD Extra Recycling - 1 x 240L (weekly)	\$93.00	\$114.00	\$0.00	\$114.00	Z
Residential MUD Extra Recycling - 1 x 660L (weekly)	\$265.00	\$324.00	\$0.00	\$324.00	RR
Residential MUD Extra Recycling - 1 x 1100L (weekly)	\$367.00	\$448.00	\$0.00	\$448.00	RR
Residential MUD additional 660L: 1 x 660L Waste (weekly) + 1 x 660L Recycling (weekly)	\$1,255.00	\$1,532.00	\$0.00	\$1,532.00	FC

continued on next page ...

Proposed Fees and Charges 2024-2025 City of Canada Bay last reviewed 10/04/2024 | Page 83 of 85

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Residential Waste Additional Services [continued]

Residential MUD additional 1100L: 1 x 1100L Waste (weekly) + 1 x 1100L Recycling (weekly)	\$1,960.00	\$2,392.00	\$0.00	\$2,392.00	FC
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Boarding House Residential Waste Charge

Boarding House Residential Waste Charge - First 2 Residential Units/Rooms	\$439.00	\$460.00	\$0.00	\$460.00	FC
Boarding House Residential Waste Charge - For Each Additional Residential Unit/Room	\$190.00	\$200.00	\$0.00	\$200.00	FC

Residential Vacant lots

Residential properties where a dwelling has been demolished for the purpose of constructing a new dwelling may be eligible for a rebate of approx. 75% off the Domestic Waste Management Charge.

Upon application and approval this rebate will be applied for periods where the service will be removed by Council.

Waste Management Vacant Block	\$111.00	\$117.00	\$0.00	\$117.00	FC
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Non-rateable properties

Upon application Council may provide non-rateable properties (including schools, churches, non-profit and/or community organisations) with a waste service at rates detailed in the table below.

Non-rateable Standard: 1 x 120L waste (weekly) 1 x 240L recycling (fortnightly) 1 x 240L garden organics (fortnightly)	\$561.00	\$592.50	\$0.00	\$592.50	RR
Non-rateable Large: 1 x 240L waste (weekly) 1 x 240L recycling (fortnightly) 1 x 240L garden organics (fortnightly)	\$1,030.00	\$1,090.00	\$0.00	\$1,090.00	RR
Non Rateable Large (ECO option): 1 x 240L waste (weekly) 2 x 240L recycling (fortnightly) 1 X 240L garden organics (fortnightly)	\$1,112.00	\$1,174.50	\$0.00	\$1,174.50	RR
Non-rateable 660L: 1 x 660L waste (weekly) 1 x 660L recycling (fortnightly) 1 x 240L garden organics (fortnightly)	\$1,561.00	\$1,648.50	\$0.00	\$1,648.50	RR
Non-rateable 1100L: 1 x 1100L waste (weekly) 1 x 1100L recycling (fortnightly) 1 x 240L garden organics (fortnightly)	\$2,460.00	\$2,598.00	\$0.00	\$2,598.00	RR
Non Rateable Extra Recycling - 1 x 240L (fortnightly)	\$133.00	\$163.00	\$0.00	\$163.00	RR
Non Rateable Extra Recycling - 1 x 660L (fortnightly)	\$354.00	\$432.00	\$0.00	\$432.00	RR
Non Rateable Extra Recycling - 1 x 1100L (fortnightly)	\$490.00	\$598.00	\$0.00	\$598.00	FC
Non Rateable Extra Garden Organics - 1 x 240L (fortnightly)	\$173.00	\$183.00	\$0.00	\$183.00	RR
Non Rateable Extra Waste - 1 x 240L (weekly)	\$1,015.00	\$1,072.00	\$0.00	\$1,072.00	RR

Fee Description	Year 23/24 Fee incl. GST	Year 24/25			Pricing Code
		Fee excl.	GST	Fee incl.	

Commercial Waste Charges

Where an application is received and approved for a commercial service, a Waste Management Charge will be levied on the commercial (business) property rates to collect the applicable fee. The service for Commercial properties is optional and owners/occupiers may use Council's waste and recycling collection service or a private collection contractor. Council's service entitles each property to a weekly collection of waste and fortnightly collection of recyclables. These premises will be levied with one or more of the following charges depending upon the service/bin type(s) requested.

Commercial Waste Standard Service

Commercial Standard: 1 x 120L Waste (weekly) + 1 x 240L Recycling (fortnightly)	\$561.00	\$592.50	\$0.00	\$592.50	RR
Commercial Large: 1 x 240L Waste (weekly) + 1 x 240L Recycling (fortnightly)	\$1,030.00	\$1,090.00	\$0.00	\$1,090.00	RR
Commercial Large (ECO option): 1 x 240L waste (weekly) 2 x 240L recycling (fortnightly)	\$1,112.00	\$1,174.50	\$0.00	\$1,174.50	RR
Commercial 660L: 1 x 660L waste (weekly) 1 x 660L recycling (fortnightly)	\$1,561.00	\$1,648.50	\$0.00	\$1,648.50	RR
Commercial 1100L: 1 x 1100L waste (weekly) 1 x 1100L recycling (fortnightly)	\$2,460.00	\$2,598.00	\$0.00	\$2,598.00	RR

Commercial Additional Services

Commercial Extra Recycling - 1 x 240L (fortnightly)	\$133.00	\$163.00	\$0.00	\$163.00	RR
Commercial Extra Recycling - 1 x 660L (fortnightly)	\$354.00	\$432.00	\$0.00	\$432.00	RR
Commercial Extra Recycling - 1 x 1100L (fortnightly)	\$490.00	\$598.00	\$0.00	\$598.00	FC
Commercial Garden Organics - 1 x 240L (fortnightly)	\$173.00	\$183.00	\$0.00	\$183.00	RR
Commercial Extra Waste - 1 x 240L (weekly)	\$1,015.00	\$1,072.00	\$0.00	\$1,072.00	RR

Waste Services for Council Facilities, Parks & Special Events

1 x 240L Waste + 1 x 240L Recycling Bin per set Monday to Sunday	\$45.00	\$43.18	\$4.32	\$47.50	FC
Cost of replacement bin if damage occurs (each)	\$133.00	\$127.27	\$12.73	\$140.00	FC

Attachment 2 – Investment Report March 2024



INVESTMENT
REPORT
MARCH 2024

INVESTMENT REPORT MARCH 2024

Investment Report MARCH 2024

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Investment Report MARCH 2024

March 2024 Investment Report

Statement of Cash Investments as of 31 March 2024

STATEMENT OF CASH INVESTMENTS							
Maturity Date	Bank/Issuer	Long Term Rating	Fair Value	Term	Interest	Issue Date	Investment Type
02/04/24	ING Bank	A	\$2,000,000.00	22	5.00%	09/03/23	Term Deposits
11/04/24	Commonwealth Bank of Australia	AA-	\$3,000,000.00	252	5.46%	03/08/23	Term Deposits
18/04/24	Commonwealth Bank of Australia	AA-	\$3,000,000.00	252	5.47%	10/08/23	Term Deposits
24/04/24	Commonwealth Bank of Australia	AA-	\$2,000,000.00	237	5.19%	31/08/23	Term Deposits
02/05/24	Commonwealth Bank of Australia	AA-	\$3,000,000.00	244	5.19%	01/09/23	Term Deposits
09/05/24	National Australia Bank	AA-	\$2,000,000.00	244	5.15%	08/09/23	Term Deposits
16/05/24	National Australia Bank	AA-	\$2,000,000.00	251	5.15%	08/09/23	Term Deposits
23/05/24	National Australia Bank	AA-	\$2,000,000.00	231	5.14%	05/10/23	Term Deposits
29/05/24	Commonwealth Bank of Australia	AA-	\$3,000,000.00	366	5.03%	29/05/23	Term Deposits
06/06/24	Commonwealth Bank of Australia	AA-	\$2,000,000.00	244	5.01%	06/10/23	Term Deposits
13/06/24	Bank of Queensland	BBB+	\$2,000,000.00	268	5.25%	21/09/23	Term Deposits
20/06/24	Commonwealth Bank of Australia	AA-	\$2,500,000.00	266	5.25%	28/09/23	Term Deposits
27/06/24	Commonwealth Bank of Australia	AA-	\$2,000,000.00	258	5.07%	13/10/23	Term Deposits
27/06/24	Commonwealth Bank of Australia	AA-	\$2,000,000.00	223	5.23%	17/11/23	Term Deposits
27/06/24	National Australia Bank	AA-	\$2,000,000.00	112	5.07%	07/03/24	Term Deposits
04/07/24	Commonwealth Bank of Australia	AA-	\$1,000,000.00	279	5.28%	29/09/23	Term Deposits
04/07/24	Commonwealth Bank of Australia	AA-	\$2,500,000.00	259	5.19%	19/10/23	Term Deposits
04/07/24	Commonwealth Bank of Australia	AA-	\$2,000,000.00	174	4.88%	12/01/24	Term Deposits
11/07/24	Commonwealth Bank of Australia	AA-	\$2,500,000.00	252	5.31%	02/11/23	Term Deposits
11/07/24	National Australia Bank	AA-	\$1,000,000.00	118	5.07%	15/03/24	Term Deposits
18/07/24	Commonwealth Bank of Australia	AA-	\$3,000,000.00	252	5.30%	09/11/23	Term Deposits
25/07/24	National Australia Bank	AA-	\$2,000,000.00	196	5.10%	11/01/24	Term Deposits
01/08/24	Commonwealth Bank of Australia	AA-	\$2,000,000.00	195	4.91%	19/01/24	Term Deposits
08/08/24	National Australia Bank	AA-	\$2,000,000.00	196	5.15%	25/01/24	Term Deposits
15/08/24	National Australia Bank	AA-	\$2,000,000.00	196	5.08%	01/02/24	Term Deposits
22/08/24	ING Bank	A	\$3,000,000.00	365	5.37%	23/08/23	Term Deposits
29/08/24	Commonwealth Bank of Australia	AA-	\$3,000,000.00	241	4.99%	29/05/23	Term Deposits
05/09/24	Bank of Queensland	BBB+	\$2,000,000.00	274	5.39%	06/12/23	Term Deposits
12/09/24	Bank of Queensland	BBB+	\$3,000,000.00	287	5.40%	30/11/23	Term Deposits
19/09/24	National Australia Bank	AA-	\$2,000,000.00	223	5.20%	09/02/24	Term Deposits
26/09/24	National Australia Bank	AA-	\$2,000,000.00	217	5.13%	22/02/24	Term Deposits
03/10/24	National Australia Bank	AA-	\$3,000,000.00	217	5.11%	29/02/24	Term Deposits
10/10/24	Suncorp Metway	A+	\$2,000,000.00	219	5.16%	05/03/24	Term Deposits
17/10/24	Suncorp Metway	A+	\$2,000,000.00	224	5.14%	07/03/24	Term Deposits
07/11/24	National Australia Bank	AA-	\$2,000,000.00	230	5.08%	22/03/24	Term Deposits
21/11/24	Commonwealth Bank of Australia	AA-	\$1,500,000.00	363	5.39%	24/11/23	Term Deposits
29/11/24	Auswide Bank	BBB	\$2,000,000.00	366	5.67%	29/11/23	Term Deposits
16/02/26	National Australia Bank	AA-	\$2,000,000.00	731	1.04%	16/02/21	Term Deposits
21/10/24	Westpac Bank	AA-	\$1,500,000.00	638	5.25%	20/10/23	ESG TD
30/10/24	Westpac Bank	AA-	\$1,000,000.00	274	5.41%	30/10/23	ESG TD
14/11/24	Westpac Bank	AA-	\$1,500,000.00	276	1.62%	12/11/21	ESG TD
02/12/24	Westpac Bank	AA-	\$1,500,000.00	273	1.62%	03/12/21	ESG TD
17/02/26	Westpac Bank	AA-	\$2,000,000.00	364	2.02%	18/02/22	ESG TD
24/02/26	Westpac Bank	AA-	\$2,500,000.00	364	2.10%	25/02/22	ESG TD
20/11/25	Westpac Bank	AA-	\$1,500,000.00	640	1.87%	19/11/21	ESG TD
17/02/26	Westpac Bank	AA-	\$2,500,000.00	729	2.24%	18/02/22	ESG TD
24/02/26	Westpac Bank	AA-	\$2,000,000.00	729	2.31%	25/02/22	ESG TD
03/03/26	Westpac Bank	AA-	\$2,000,000.00	729	2.22%	04/03/22	ESG TD
29/08/24	ANZ Bank	AA-	\$1,500,000.00	182	5.11%	29/08/19	Floating Rate Notes
14/11/24	Citibank	A+	\$1,000,000.00	274	5.22%	14/11/19	Floating Rate Notes
12/02/25	Macquarie Bank	A+	\$2,000,000.00	366	5.19%	12/02/20	Floating Rate Notes
06/05/25	Royal Bank of Canada	AAA	\$1,000,000.00	455	5.05%	06/05/22	Floating Rate Notes
17/10/25	Suncorp Covered	AAA	\$1,000,000.00	639	5.23%	17/10/22	Floating Rate Notes
09/12/25	Macquarie Bank	A+	\$2,000,000.00	638	4.83%	02/06/21	Floating Rate Notes
13/01/26	Commonwealth Bank of Australia	AA-	\$1,500,000.00	729	5.25%	13/01/23	Floating Rate Notes
24/02/26	RACQ Bank	BBB+	\$2,300,000.00	729	5.84%	24/02/23	Floating Rate Notes
15/05/26	Bendigo and Adelaide Bank	BBB+	\$1,000,000.00	820	5.60%	15/05/23	Floating Rate Notes
15/06/26	Teachers Mutual Bank	BBB	\$850,000.00	819	5.03%	16/06/21	Floating Rate Notes
19/08/26	ING Bank Covered	AAA	\$500,000.00	912	4.74%	19/08/21	Floating Rate Notes
14/09/26	Macquarie Bank	A+	\$1,600,000.00	914	5.19%	14/09/23	Floating Rate Notes
23/12/26	Commonwealth Bank of Australia	AA-	\$2,000,000.00	1003	4.76%	23/09/21	ESG FRN
22/03/27	ING Bank	A	\$1,000,000.00	1095	5.30%	22/03/24	Floating Rate Notes
18/08/27	Commonwealth Bank of Australia	AA-	\$1,100,000.00	1276	5.36%	18/08/22	Floating Rate Notes
13/01/28	Commonwealth Bank of Australia	AA-	\$1,500,000.00	1459	5.50%	13/01/23	Floating Rate Notes
19/01/28	Rabobank	A+	\$1,000,000.00	1461	5.52%	19/01/23	Floating Rate Notes
16/02/28	Westpac Bank	AA-	\$1,000,000.00	1461	5.32%	16/02/23	Floating Rate Notes
09/05/28	Bank of Queensland Covered	AAA	\$1,250,000.00	1551	5.54%	09/05/23	Floating Rate Notes
17/08/28	Commonwealth Bank of Australia	AA-	\$1,250,000.00	1641	5.29%	17/08/23	Floating Rate Notes
15/12/24	NTTC	AA-	\$2,000,000.00	1206	1.00%	27/08/21	Fixed Rate Bond
15/06/25	NTTC	AA-	\$2,000,000.00	1496	1.10%	11/05/21	Fixed Rate Bond
18/08/25	Commonwealth Bank of Australia	AA-	\$1,500,000.00	1096	4.20%	18/08/22	Fixed Rate Bond
24/08/26	Suncorp Covered	AAA	\$2,000,000.00	1587	3.25%	20/04/22	Fixed Rate Bond
	AMP Bank	BBB	\$4,000,000.00		5.20%		AMP
	AMP Bank	BBB	\$1,000,000.00		3.30%		AMP
	Macquarie Bank	A+	\$2,007,109.70		4.65%		Macquarie CMA
	Macquarie Bank	A+	\$1,505,410.42		4.15%		Macquarie CMA
	Commonwealth Bank of Australia	AA-	\$1,849,919.21		4.35%		CBA BOS
31/03/24			\$145,213,439.33				
TOTAL INVESTMENTS at 29/02/2024			\$145,707,737.14				
Net Increase/(Decrease) in Investments			(\$494,297.81)				

Certificate of the Responsible Accounting Officer

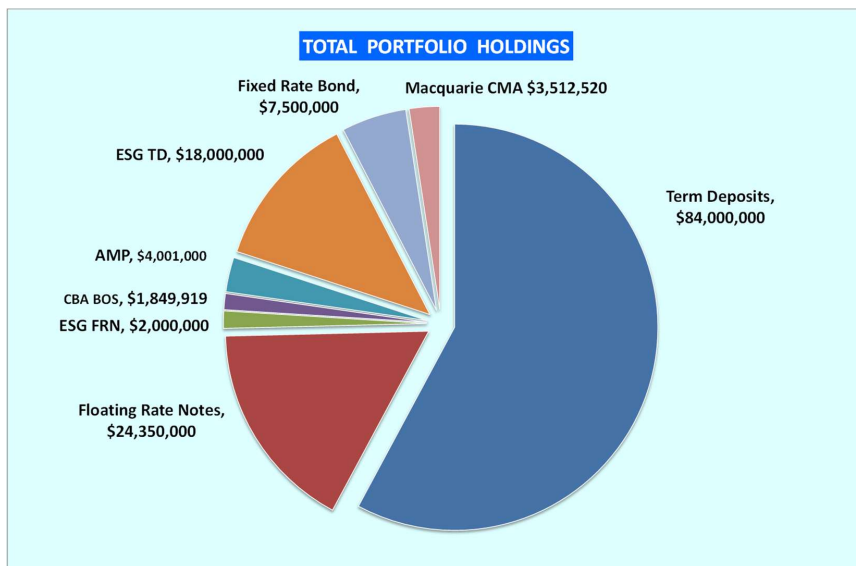
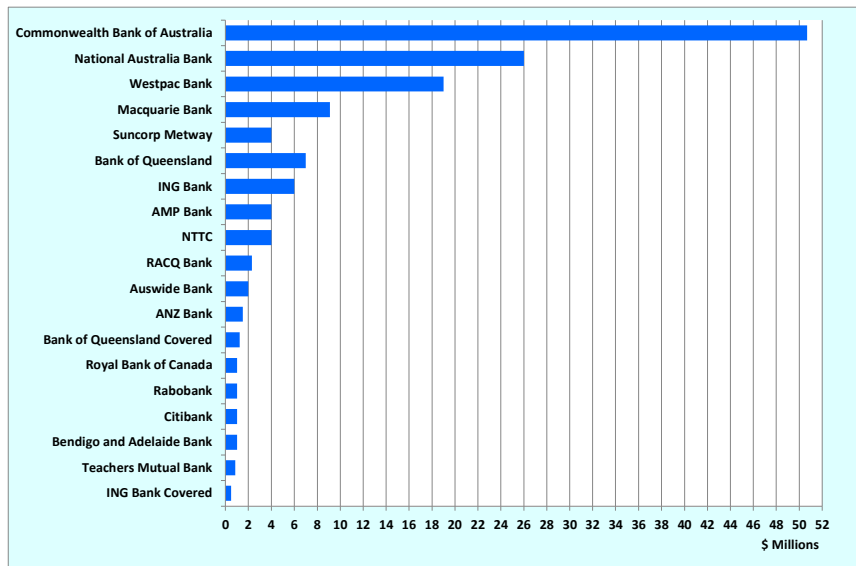
I certify that as at the date of this report, the investments listed have been made and are held in compliance with Council's Investment Policy and applicable legislation.

Evan Hutchings

Date: 05 Apr 2024

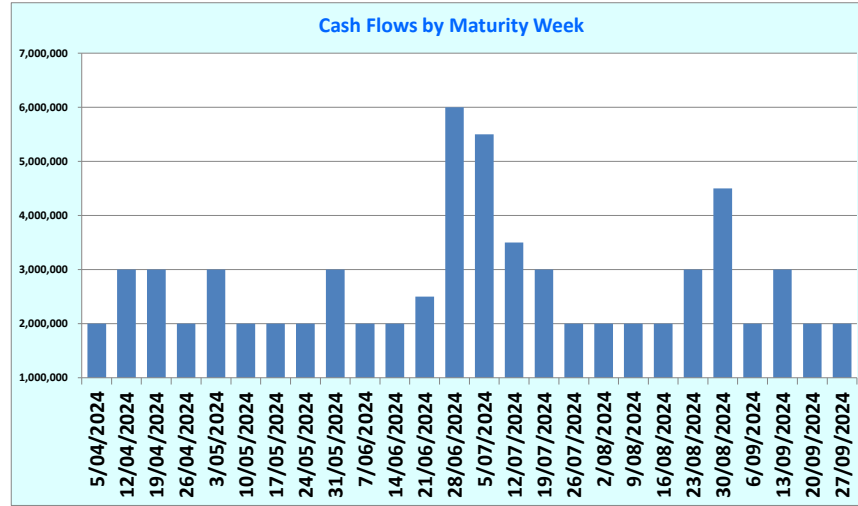
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Total Investment Deposits by Institution as of 31 March 2024



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Weekly cash flow forecast for 6 months as of 31 March 2024



Individual Counterparty Limits for Term Deposits, Fixed Rate Notes, Floating Rate TDs, and FRNs as per Council Investment Policy

LT Ratings	ADI	Policy Limit	% of Portfolio
AA-	ANZ Bank	45%	1.03%
	Commonwealth Bank of Australia	45%	34.91%
	National Australia Bank	45%	17.90%
	Westpac Bank	45%	13.08%
	NTTC	45%	2.75%
AAA	Suncorp Covered	45%	2.07%
	ING Bank Covered	45%	0.34%
	Royal Bank of Canada	45%	0.69%
	Bank of Queensland Covered	45%	0.86%
A	ING Bank	30%	4.13%
A+	Macquarie Bank	30%	6.28%
	Suncorp Metway	30%	2.75%
	Rabobank	30%	0.69%
	Citibank	30%	0.69%
BBB+	RACQ Bank	10%	1.58%
	Bendigo and Adelaide Bank	10%	0.69%
	Bank of Queensland	10%	4.82%
BBB	Teachers Mutual Bank	5%	0.59%
	Auswide Bank	5%	1.38%
	AMP Bank	5%	2.76%
	Total Portfolio		100.00%

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Counter Party Class Limits for Term Deposits, Fixed Rate Notes, Floating Rate TDs, and FRNs as per Council's Investment Policy (excluding At Call Deposits)

Type Long Term	Holdings	Policy Limit	% Portfolio
AA-	\$101,199,919.21	45%	69.69%
AAA	\$5,750,000.00	45%	3.96%
A+	\$15,112,520.12	30%	10.41%
A	\$6,000,000.00	30%	4.13%
BBB+	\$10,300,000.00	10%	7.09%
BBB	\$6,851,000.00	5%	4.72%
NR	\$0.00	0%	0.00%
Total	\$145,213,439.33		100.00%

Investment Transactions during March 2024

Date	Transaction	Bank/Issuer	Type	Term	Int Rate	Amount	Interest Paid
29/02/2024	Balance	Investment Balance Fair Value				\$145,707,737.14	
4/03/2024	Reset	Westpac Bank	ESG TD	364	1.62%	(\$1,500,000.00)	\$6,058.36
4/03/2024	Reset	Westpac Bank	ESG TD	273	1.62%	\$1,500,000.00	
4/03/2024	Reset	Westpac Bank	ESG TD	455	2.10%	(\$2,500,000.00)	\$13,089.04
4/03/2024	Reset	Westpac Bank	ESG TD	364	2.10%	\$2,500,000.00	
4/03/2024	Reset	Westpac Bank	ESG TD	820	2.31%	(\$2,000,000.00)	\$11,518.36
4/03/2024	Reset	Westpac Bank	ESG TD	729	2.31%	\$2,000,000.00	
4/03/2024	Reset	Westpac Bank	ESG TD	820	2.22%	(\$2,000,000.00)	\$11,069.59
4/03/2024	Reset	Westpac Bank	ESG TD	729	2.22%	\$2,000,000.00	
4/03/2024	Maturity	Westpac Bank	ESG TD	91	1.68%	(\$2,000,000.00)	\$8,376.99
5/03/2024	Purchase	Suncorp Metway	Term Deposits	219	5.16%	\$2,000,000.00	
7/03/2024	Purchase	Suncorp Metway	Term Deposits	224	5.14%	\$2,000,000.00	
7/03/2024	Purchase	National Australia Bank	Term Deposits	112	5.07%	\$2,000,000.00	
11/03/2024	Reset	ING Bank	Term Deposits	368	5.00%	(\$2,000,000.00)	\$100,821.92
11/03/2024	Reset	ING Bank	Term Deposits	22	5.00%	\$2,000,000.00	
11/03/2024	Reset	Macquarie Bank	Floating Rate Notes	729	4.84%	(\$2,000,000.00)	\$24,134.70
11/03/2024	Reset	Macquarie Bank	Floating Rate Notes	638	4.83%	\$2,000,000.00	
14/03/2024	Maturity	Commonwealth Bank of Australia	Term Deposits	73	5.05%	(\$2,000,000.00)	\$20,200.00
14/03/2024	Reset	Macquarie Bank	Floating Rate Notes	1004	5.20%	(\$1,600,000.00)	\$20,759.37
14/03/2024	Reset	Macquarie Bank	Floating Rate Notes	914	5.19%	\$1,600,000.00	
15/03/2024	Purchase	National Australia Bank	Term Deposits	118	5.07%	\$1,000,000.00	
18/03/2024	Reset	Teachers Mutual Bank	Floating Rate Notes	910	5.04%	(\$850,000.00)	\$10,685.96
18/03/2024	Reset	Teachers Mutual Bank	Floating Rate Notes	819	5.03%	\$850,000.00	
21/03/2024	Maturity	National Australia Bank	Term Deposits	237	5.35%	(\$3,000,000.00)	\$104,215.07
22/03/2024	Purchase	ING Bank	Floating Rate Notes	1095	5.30%	\$1,000,000.00	
22/03/2024	Purchase	National Australia Bank	Term Deposits	230	5.08%	\$2,000,000.00	
25/03/2024	Reset	Commonwealth Bank of Australia	ESG FRN	1092	4.78%	(\$2,000,000.00)	\$23,286.79
25/03/2024	Reset	Commonwealth Bank of Australia	ESG FRN	1003	4.76%	\$2,000,000.00	
28/03/2024	Maturity	National Australia Bank	Term Deposits	239	5.20%	(\$3,000,000.00)	\$102,147.95
	Activity	Macquarie Bank	At Call (Macquarie)		4.65%	\$7,109.70	\$7,109.70
	Activity	Macquarie Bank	At Call (Macquarie)		4.15%	(\$507,779.11)	\$5,410.42
	Activity	CBA Business Online Saver	CBA (BOS)		4.35%	\$6,371.60	\$6,371.60
	Activity	AMP Bank 31Day Notice	At Call (AMP)		5.20%	\$0.00	\$15,988.63
	Activity	AMP Business Saver	At Call (AMP)		3.30%	(\$0.00)	\$364.38
31/03/2024		EOM Balance			Total	\$145,213,439.33	\$491,608.83

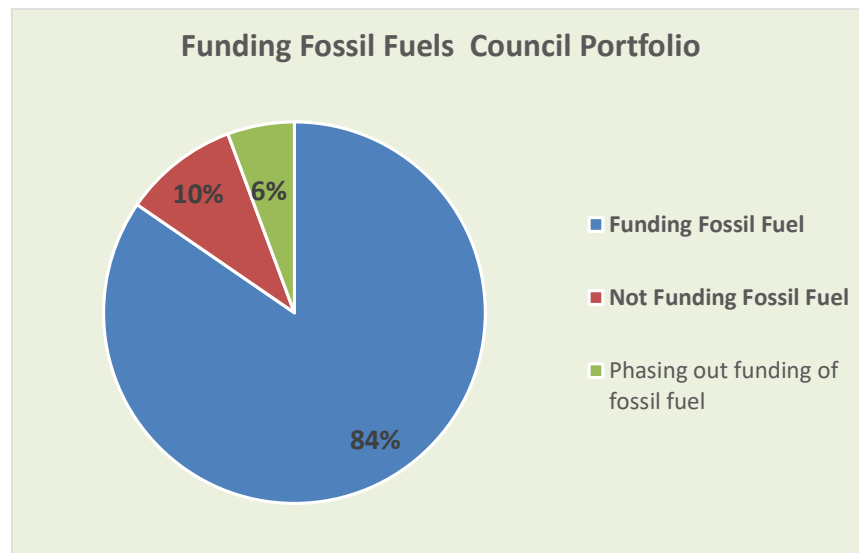
Total Interest Received during March 2024

Ledger Account	Type	Mar
102623-1465-40068	Investments	\$456,364.10
102623-1465-40067	At Call Accounts	\$35,244.73
	Sub-Total	\$491,608.83
102623-1465-40066	General Bank Account	\$9,518.63
	Total	\$501,127.46

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Fossil Fuel Allocation (Green Funding) as at 31 March 2024

Sum of Fair Value		
Funding Fossil Fuel	Bank/Issuer	Total
Funding Fossil Fuel	Commonwealth Bank of Australia	50,699,919.21
	National Australia Bank	26,000,000.00
	Westpac Bank	19,000,000.00
	Macquarie Bank	9,112,520.12
	ING Bank	6,000,000.00
	AMP Bank	4,001,000.00
	NTTC	4,000,000.00
	ANZ Bank	1,500,000.00
	Citibank	1,000,000.00
	Rabobank	1,000,000.00
	ING Bank Covered	500,000.00
Funding Fossil Fuel Total		122,813,439.33
Not Funding Fossil Fuel	Suncorp Metway	4,000,000.00
	Suncorp Covered	3,000,000.00
	RACQ Bank	2,300,000.00
	Auswide Bank	2,000,000.00
	Royal Bank of Canada	1,000,000.00
	Bendigo and Adelaide Bank	1,000,000.00
	Teachers Mutual Bank	850,000.00
Not Funding Fossil Fuel Total		14,150,000.00
Phasing out funding of fossil fuel	Bank of Queensland	7,000,000.00
	Bank of Queensland Covered	1,250,000.00
Phasing out funding of fossil fuel Total		8,250,000.00
Grand Total		145,213,439.33



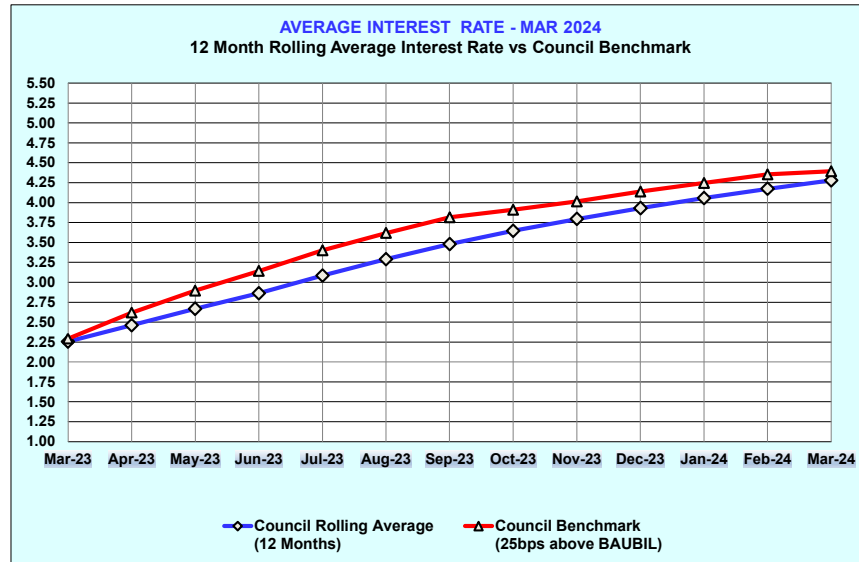
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Statement of Consolidated Cash and Investments as of 31 March 2024

Consolidated Cash & Investments			
Cash & Investments			
Cash At Bank as at 31 Mar 2024		\$1,165,363.31	
Investments at Fair Value as at 31 Mar 2024		\$145,213,439.33	
Total Cash & Investments			\$146,378,802.64
The above cash and investments are comprised of:			
Externally Restricted Reserves			
Externally restricted reserves refer to funds received that are restricted by externally imposed requirements for expenditure on specific purposes. Externally restricted reserves include unexpended developer contributions under Sections 7.11 and 7.12.			
Total External Restrictions			\$87,464,044.59
Internally Restricted Reserves			
Internally restricted reserves are funds restricted in the use by resolution or policy of Council			
Total Internal Restrictions			\$42,687,901.10
Unrestricted Cash & Investments			
Total Unrestricted Cash & Investments			\$16,226,856.95
Total Cash & Investments			\$146,378,802.64
Note: At the time of this report, reserve balances have yet to be finalised for 31 March 2024			

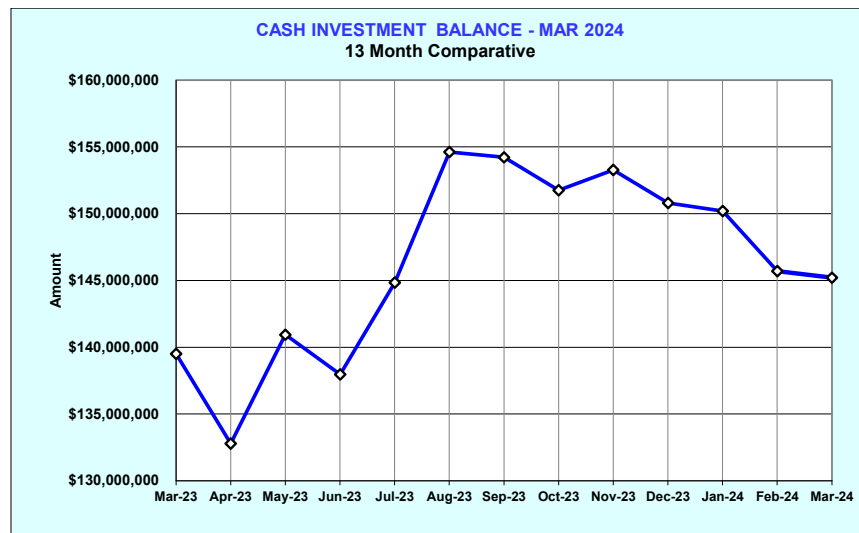
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Comparative Graphs

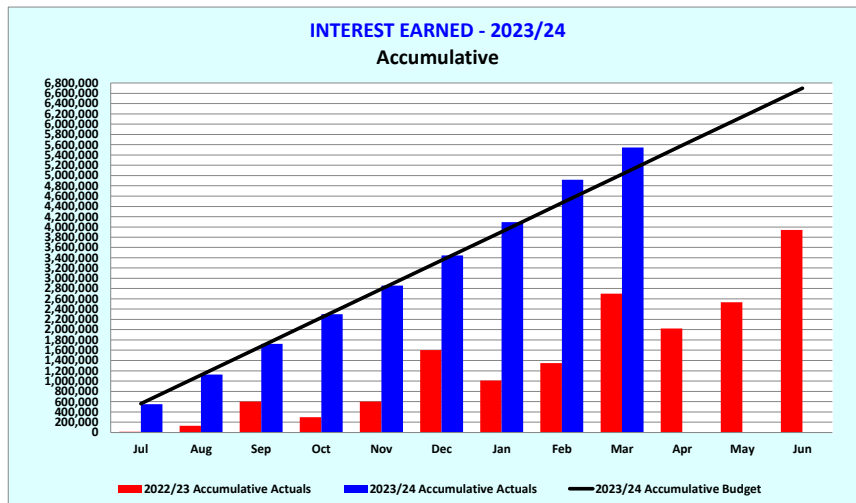
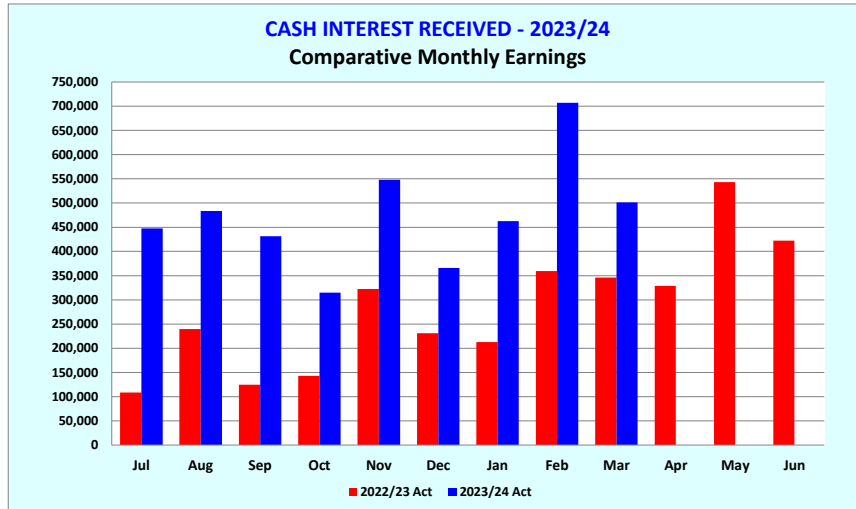


The rolling 12 month portfolio return relative to the index is expected to remain less than benchmark until June 2024. This is the impact of some fixed interest investments held in the portfolio returning less than what is currently able to be achieved if purchased in the market today.

The original budget forecast interest earnings of \$4.6M. This was revised up by \$1.1M in the first quarter budget review to \$5.7M. The second quarter review also incorporated a further \$500K increase in investment earnings to \$6.2M. We anticipate a further increase in interest earnings of \$500K to \$6.7M. The forecast growth in investment income, is a result of higher than anticipated cash balances, and favourable returns on investments.



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